



PATRONATO NACIONAL DE LA INFANCIA

REPORTE DE EMPLEADOS PERMANETES POR DEPARTAMENTO

CORRESPONDIENTE AL MES DE: JUNIO 2018

N°	Puesto	Sueldo Bruto	Sueldo Neto	Dietas	Gastos de Represen- taciòn	Bonificacion	Decimo Cuarto Mes	Decimo Tercer Mes	Vacaciones	Horas	Total
										Extras	
	DIRECCIÓN EJECUTIVA										
1	DIRECTOR EJECUTIVO	80,000.00	34,617.81				80,000.00				80,000.00
2	SECRETARIO GENERAL	24,000.00	6,786.79				24,000.00				24,000.00
3	MOTORISTA	17,551.50	15,831.32				20,184.23				17,551.50
4	SECRETARIA CODIPANI	28,737.50	19,847.57				33,048.13				28,737.50
5	OFICIAL DE ACCESO A LA INFORMACION PUBLICA	12,540.00	10,768.39				12,540.00		5,016.00		17,556.00
	SDB DIRECCIÓN EJECUTIVA										
6	SUB DIRECTOR EJECUTIVO	70,000.00	27,510.51				29,050.00				70,000.00
7	SECRETARIA	15,523.85	3,871.83				5,950.81				15,523.85
	RELACIONES PUBLICAS										
9	FOTOGRAFO	10,508.00	3,304.71				12,084.20				26,269.00
10	JEFE	31,350.00	25,278.93				31,350.00				31,350.00
11	SECRETARIA	10,594.43	2,012.96				12,183.59				10,594.43
	GERENCIA ADMINISTRATIVA										
12	GERENTE ADMINISTRATIVO	41,800.00	15,281.13				41,800.00				41,800.00
13	TELEFONISTA	10,508.00	0.00				12,084.20				10,508.00
14	ASISTENTE	21,679.96	8,641.92				26,037.55				21,679.96
15	JEFE DE BIENES NACIONALES	20,900.00	19,009.89				20,900.00				20,900.00
16	RECEPCIONISTA	10,682.20	832.40				12,818.64				10,682.20
	DEPARTAMENTO CONTROL PRESUPUESTARIO										
17	SECRETARIA	19,622.26	1,669.71				23,546.71				19,622.26
18	CONTADOR II	36,566.21	995.56				45,707.76		53,021.00		89,587.21
19	CONTADOR I	15,681.27	3,078.67				18,817.52				15,681.27
	DEPARTAMENTO DE COMPRAS Y SUMINISTROS										
20	SECRETARIA II	26,948.90	2,441.64				32,338.68				26,948.90
21	COTIZADORA	21,187.03	1,623.13				25,424.44				21,187.03
22	JEFE DE COMPRAS	33,381.48	0.00				33,381.48				33,381.48
	DEPARTAMENTO DE ALMACEN										
23	AUXILIAR DE ALMACEN	34,737.71	1,533.17				43,422.14				34,737.71
24	SUB-JEFE DE ALMACEN	15,339.03	1,379.48				18,406.84				15,339.03
25	JEFE	25,000.00	15,143.84				23,680.55				25,000.00
	DEPARTAMENTO DE SERVICIOS GENERALES										
26	VIGILANTE	19,349.16	3,193.80				23,218.99				19,349.16
27	VIGILANTE	18,400.84	4,043.15				22,081.01				18,400.84
28	ASEADORA	14,671.42	2,237.50				17,605.70				14,671.42
29	ASEADORA	13,625.38	1,519.91								13,625.38
30	CONSERJE	10,508.00	3,575.04				12,084.20				10,000.00
31	VIGILANTE	17,242.67	4,209.14				20,691.20				17,242.67
32	MOTORISTA	24,043.99	16,156.70				30,054.99				24,043.00
33	CONSERJE	14,368.59	2,280.42				17,242.31				14,368.59

34	CONSERJE Y ENCARGADO DE FOTOCOPIADORA	18,504.40	794.45				22,205.28				18,504.40
35	VIGILANTE	10,508.00	4,341.32				12,084.20				10,000.00
36	ASEADORA	12,778.45	5,252.52				15,334.14				12,778.45
37	ASEADORA	10,508.00	0.00				12,084.20				10,280.93
38	ASEADORA	10,508.00	2,250.93				12,084.20				10,280.93
39	LIMPIA VIDRIOS	10,508.00	0.00				609.60				10,000.00
40	ASEADORA	13,518.98	2,915.55				16,222.78				13,518.98
41	ASEADORA	10,508.00	6,546.69				12,609.60				10,280.93
42	ASEADORA	10,508.00	6,114.80				11,033.40				10,000.00
43	AYUDANTE DE JARDINERO	10,508.00	4,440.69				533.40				10,000.00
44	VIGILANTE	10,508.00	7,508.42				11,033.40				10,000.00
45	VIGILANTE	10,508.00	4,945.45				11,033.40				10,000.00
46	JEFE	29,260.00	4,038.95				29,260.00				29,260.00
47	VIGILANTE	12,589.17	4,872.46				15,107.00				12,589.17
48	MOTORISTA	14,005.92	8,925.72								14,005.92
49	MOTORISTA	20,716.58	1,186.76				24,859.90				20,716.58
50	SECRETARIA	17,180.30	5,274.74				20,616.36				17,180.30
51	VIGILANTE	10,508.00	5,025.88				12,609.60				10,508.00
52	VIGILANTE	17,868.78	1,545.42				21,442.54				17,868.78
54	CONSERJE	11,727.41	0.00				14,072.89				11,727.41
55	CONSERJE	11,621.97	2,595.85				13,946.36				11,621.97
56	CONSERJE	10,758.43	6,932.71				12,910.12				10,758.43
57	VIGILANTE	10,508.00	3,402.58				12,084.20				10,508.00
58	ASEADORA	14,348.64	0.00				17,218.37		20,088.10		34,436.74
59	MOTORISTA	10,508.00	2,871.82				12,084.20				10,508.00
60	VIGILANTE	14,625.17	4,738.65				17,550.20				14,625.17
61	MOTORISTA	12,487.75	1,012.98				14,360.91				12,487.75
62	CONSERJE	10,508.00	487.23				12,084.20				10,508.00
63	ASEADORA	10,508.00	2,453.02				12,084.20				10,508.00
64	ASEADORA	10,508.00	2,295.85				12,084.20		14,185.80		24,693.80
65	VIGILANTE	10,508.00	7,590.41				12,084.20		14,185.80		24,693.80
66	AYUDANTE DE JARDINERO	10,508.00	2,905.15				12,084.20				10,508.00
67	AYUDANTE DE JARDINERO	10,508.00	4,386.33				584.20				10,508.00
68	VIGILANTE	10,508.00	9,692.04				5,224.81				10,508.00
69	ASEADORA	10,508.00	7,089.75				11,033.40				10,508.00
	GERENCIA FINANCIERA										
70	CONSERJE	10,508.00	2,300.38				12,084.20				10,508.00
71	GERENTE FINANCIERO	47,025.00	16,835.21				47,025.00				47,025.00
	TESORERIA										
72	AYUDANTE DEPOSITO DE BILLETES	11,392.07	868.03				13,100.88				11,392.07
73	ENCARGADO DE DEPOSITO DE BILLETES	14,527.07	0.00				16,706.13				14,527.07
74	ENCARGADO DE BOVEDA	17,033.81	672.99				20,440.57				17,033.81
75	TESORERO	36,163.27	7,672.04				43,395.92				36,163.27
76	PAGADOR	31,202.04	2,686.31				39,002.55				31,202.04
77	ELABORADOR DE CHEQUES	29,112.04	4,629.39				34,934.45		40,756.86		69,868.90
	DEPARTAMENTO DE CONTABILIDAD										
78	CONTADOR	15,478.02	898.66				18,573.62				15,478.02
79	ASISTENTE	16,941.02	11,589.32				20,329.22		22,870.38		39,811.40

80	CONTADOR I	29,023.92	5,004.07				34,828.70				29,023.92
81	JEFE	35,530.00	15,384.25				35,530.00				35,530.00
82	CONTADOR II	35,219.08	7,358.12				42,262.90				35,219.08
83	CONTADOR II	32,272.61	21,892.41				38,727.13				32,272.61
	DEPARTAMENTO DE REVICIÓN DE PREMIOS										
84	REVISOR	22,138.31	1,887.70				26,565.97				22,138.31
85	REVISOR	19,996.53	9,638.99				23,995.84				19,996.53
86	REVISOR	25,426.25	1,969.65				30,511.50				25,426.25
87	REVISOR	25,949.38	0.00				31,139.26				25,949.38
88	REVISOR	24,625.21	3,342.56				29,550.25				24,625.21
89	RECEPTOR DE REMESAS	29,920.68	4,073.15				35,904.82				29,920.68
90	REVISOR	21,866.45	5,253.82				26,239.74				21,866.45
91	REVISOR	23,642.95	5,966.43				28,371.54				23,642.95
92	JEFE DE DEPARTAMENTO	45,204.09	23,751.54				54,244.91				45,204.09
93	SECRETARIA III	30,642.58	19,596.15				36,771.10				30,642.58
94	REVISOR	26,576.38	3,521.76				31,891.66				26,576.38
95	REVISOR	29,660.48	12,624.09				37,075.60				29,660.48
96	REVISOR	28,365.42	7,628.71				34,038.50				28,365.42
	GERENCIA DE RECURSOS HUMANOS										
97	SECRETARIA III	32,291.99	0.00				38,750.39				32,291.99
98	AUXILIAR DE PERSONAL	17,597.35	2,139.69				21,111.82				17,597.35
99	ASISTENTE DE RECURSOS HUMANOS	32,053.81	15,974.80				38,464.57				32,053.81
100	GERENTE DE RECURSOS HUMANOS	47,025.00	37,467.17				47,025.00				47,025.00
101	MEDICO DE PLANTA	33,940.33	0.00				40,728.40				33,940.33
102	INSPECTOR DE TIEMPO	32,257.15	8,728.45				38,708.58		45,160.01		77,417.16
	PLANILLAS										
103	CONTADOR I	27,766.44	4,102.42				33,319.73				27,766.44
104	CONTADOR II	37,725.16	2,956.65				47,156.45				37,725.16
105	SUPERVISOR	38,003.96	1,259.99				47,504.95				38,003.96
	FONDO DE PREVISIÓN SOCIAL										
106	CONTADOR DEL FONDO DE PREVISION SOCIAL	20,691.00	7,006.73				23,794.65				20,691.00
107	JEFE	25,863.75	1,522.26				29,743.31				25,863.75
	UNIDAD DE ASESORIA LEGAL										
108	JEFE	41,800.00	30,251.11				41,800.00				41,800.00
109	PROCURADOR	34,989.22	28.824.03				41,987.06				34,989.22
110	PROCURADOR	25,036.11	19,328.03				25,036.11				25,036.11
	UNIDAD DE PLANIFICACIÓN										
111	JEFE	36,575.00	10,237.67				36,575.00				36,575.00
112	ASISTENTE	47,025.00	16,630.49								47,025.00
113	PLANIFICADOR	14,575.09	2,253.90				16,761.35				14,575.09
	UNIDAD DE INFORMATICA										
114	PROGRAMADOR	18,810.00	3,946.22				19,750.50				18,810.00
115	ANALISTA DE REDES	20,900.00	4,351.30				24,035.00				20,900.00
116	SECRETARIA	30,756.68	2,487.63				36,908.02				30,756.68
117	ANALISTA PROGRAMADOR	31,350.00	2,862.99				36,052.50				31,350.00
118	JEFE	40,000.00	30,552.42				40,000.00				40,000.00
	UNIDAD DE AUDITORIA INTERNA										
119	JEFE	45,899.54	36,862.16				45,899.54				45,899.54

120	AUDITOR I	25,032.68	4,653.48				30,039.22				25,032.68
121	AUDITOR I	14,758.86	424.31				17,710.63				14,758.86
122	AUDITOR I	16,796.61	0.00				20,155.93				16,796.61
123	SECRETARIA	22,617.64	860.44				27,141.17				22,617.64
124	ASISTENTE	47,025.00	31,670.24				58,781.25				47,025.00
125	AUDITOR	13,944.07	0.00				16,732.88		19,521.70		33,465.77
	DEPARTAMENTO DE PRODUCCIÓN										
126	GERENTE	40,000.00	31,168.18				10,000.00				
127	JEFE	25,192.23	3,781.14								25,192.23
128	CAJISTA	21,548.66	9,762.26				25,858.39		30,168.12		51,716.78
129	ENCARGADO DE MANTENIMIENTO	25,270.00	1,611.64				30,324.00				25,270.00
130	PRENSISTA	34,587.12	3,439.88				43,233.90				34,587.12
131	PRENSISTA	15,467.26	3,962.82				18,560.71				15,467.26
132	PRENSISTA	30,428.11	0				36,513.73				30,428.11
133	PRENSISTA	13,325.00	3,326.68				15,323.75				13,325.00
134	PRENSISTA MAQUINA 1	34,587.12	12,323.51				43,233.90				34,587.12
	SUPERVISOR	13,429.09	1,145.67				15,433.45				13,429.09
135	TECNICO MONTAJISTA	15,152.50	2,106.14				18,183.00				15,152.50
136	PRENSISTA	19,229.26	908.70				23,075.11				19,229.26
137	CARGADOR	12,908.67	1,147.92				15,490.40				12,908.67

138	PRENSISTA	11,752.58	0.00								11,752.58
139	CONSERJE	10,508.00	7,033.77				12,609.60				10,508.00
140	PRENSISTA	34,587.12	4,423.93				43,233.90				34,587.12
141	DISEÑADOR GRAFICO	14,786.75	1,883.48				17,004.76				14,786.75
142	INSPECTOR DE MANTENIMIENTO	10,508.00	912.22				12,084.20				10,508.00
143	SERCRETARIA II	18,131.25	0.00				21,757.50				18,131.25
144	AYUDANTE DE MANTENIMIENTO	10,508.00	1,520.82				12,084.20				10,508.00
	DEPARTAMENTO DE CONTROL DE CALIDAD										
145	COMPAGINADOR	20,554.01	1,383.86				24,664.81				20,554.01
146	JEFE DE DEPARTAMENTO	34,485.00	9,960.51				34,485.00				34,485.00
147	REVISOR II	34,488.10	1,899.61				43,110.12				34,488.10
148	COMPAGINADOR DE LOTERIA MENOR	23,314.71	7,927.66				29,143.39		33,806.33		57,121.04
149	SUPERVISORA	34,488.10	1,238.65				43,110.12				34,488.10
150	REVISOR	26,524.56	4,592.32				31,829.47				26,524.56
151	REVISOR DE LOTERIA MENOR	24,953.58	3,517.60				2 9,944.30				24,953.58
152	SECRETARIA II	23,974.47	6,543.54				28,769.36				23,974.47
153	COMPAGINADOR	19,909.77	0.00				23,891.72				19,909.77
154	SELLADORA DE BOLSAS	23,072.58	8,001.80				28,840.73				23,072.58
155	COMPAGINADOR	10,594.43	0.00				12,713.32				10,594.43
156	REVISOR DE LOTERIA MAYOR	23,273.04	7,061.29				27,927.65				23,273.04
157	REVISORA DE LOTERIA MAYOR	20,763.02	1,244.70				24,915.62				20,763.02
158	COMPAGINADOR	14,071.45	2,460.07				16,885.74				14,071.45
159	REVISOR DE LOTERIA MENOR	23,838.37	1,649.87				28,606.04				23,838.37
160	COMPAGINADOR	12,157.20	1,231.74				14,588.64				12,157.20
161	COMPAGINADOR	10,594.43	0.00				12,183.59				10,594.43
	GERENCIA DE LOTERÍA										
162	JEFE	47,025.00	0.00				47,025.00				47,025.00
163	SECRETARIA	12,122.00	191.69				14,546.40				12,122.00
164	SECRETARIA	21,230.26	10,094.92				25,476.31				21,230.26
	DEPARTAMENTO DE MERCADEO										
165	SECRETARIA III	32,291.99	2,850.51				40,364.99				32,291.99
166	SUPERVISOR DE ZONA	13,388.02	0.00				16,065.62				13,388.02
167	TECNICO DE MERCADEO	26,898.30	4,964.37				32,277.96				26,898.30
168	JEFE DEPTO. MERCADEO	26,961.00	12,232.59				26,961.00				26,961.00
170	SUPERVISOR Y COORDINADOR DE SORTEOS	34,262.86	3,434.70				41,115.43				34,262.86
171	COORDINADOR DE PUBLICIDAD Y PROMOCION	33,329.75	8,732.27				38,329.31				33,329.75
173	ASISTENTE DE MERCADEO	20,900.00	8,137.46				24,035.00				20,900.00
174	SUPERVISOR DE ZONA	10,508.00	0.00				12,084.20				10,508.00
	TOTAL:	L 3,857,897.57	L 2,752,538.83	L. -	L. -	L.988,105.61	L 4,206,815.74		L. 298,780.10	L. -	L.4,314,907.36


GERENCIA DE
RECURSOS HUMANOS

Marlen Urtecho
Gerencia Recursos Humanos