



ABRIL 2018

|                |                        |                    |                    |             |             |             |             |             |             |             |                    |
|----------------|------------------------|--------------------|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|--------------------|
| 38             | Auxiliar Fiscalizacion | 34,000.00          | 28,438.01          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 28,438.01          |
| 39             | Auxiliar Fiscalizacion | 32,670.00          | 26,345.93          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 26,345.93          |
| 40             | Auxiliar Fiscalizacion | 40,000.00          | 24,715.47          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 24,715.47          |
| 41             | Conductor              | 12,835.00          | 10,973.74          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 10,973.74          |
| 42             | Conductor              | 14,118.06          | 10,449.28          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 10,449.28          |
| 43             | Servicios Generales    | 11,668.00          | 6,836.53           | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 6,836.53           |
| 44             | Servicios Generales    | 9,918.00           | 7,759.77           | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 7,759.77           |
| 45             | Conserje Mensajero     | 9,121.35           | 8,135.72           | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 8,135.72           |
| 47             | Motorista              | 16,310.00          | 12,776.80          | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 0.00        | 12,776.80          |
| <b>TOTALES</b> |                        | <b>2261,172.53</b> | <b>1583,096.28</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>1583,096.28</b> |

Elaborado Por: ~~Emilio Banegas~~



Revisado por: Dr. José A. Hernández



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CONTRATOS



Pagos Asociados

| No.            | Puesto                    | Pagos Asociados   |                   |             |                          |                |                  |                  |             |              | total Mensual     |
|----------------|---------------------------|-------------------|-------------------|-------------|--------------------------|----------------|------------------|------------------|-------------|--------------|-------------------|
|                |                           | 1                 | 2                 | 3           | 4                        | 5              | 6                | 7                | 8           | 9            |                   |
|                |                           | Sueldo Bruto      | Sueldo Neto       | Dietas      | Gastos de Representación | Bonificaciones | Decimocuarto mes | Decimotercer mes | Vacaciones  | Horas Extras |                   |
| 1              | Auxiliar Unidad Técnica   | 65,000.00         | 56,573.47         | 0.00        | 0.00                     | 0.00           | 0.00             | 0.00             | 0.00        | 0.00         | 56,573.47         |
| 2              | Asesoría En Fideicomisos  | 65,000.00         | 56,573.47         | 0.00        | 0.00                     | 0.00           | 0.00             | 0.00             | 0.00        | 0.00         | 56,573.47         |
| 3              | Comunicaciones            | 30,000.00         | 25,948.47         | 0.00        | 0.00                     | 0.00           | 0.00             | 0.00             | 0.00        | 0.00         | 25,948.47         |
| 4              | Auxiliar de Fiscalización | 30,000.00         | 25,948.47         | 0.00        | 0.00                     | 0.00           | 0.00             | 0.00             | 0.00        | 0.00         | 25,948.47         |
| 5              | Informática               | 47,000.00         | 40,823.47         | 0.00        | 0.00                     | 0.00           | 0.00             | 0.00             | 0.00        | 0.00         | 40,823.47         |
| <b>TOTALES</b> |                           | <b>237,000.00</b> | <b>205,867.35</b> | <b>0.00</b> | <b>0.00</b>              | <b>0.00</b>    | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>  | <b>205,867.35</b> |

Elaborado Por : Emilio Banez



Revisado por: Dr. José A. Hernandez

