



PLANEACION Y RENDICION DE CUENTAS PLANILLA PROYECTO

DICIEMBRE 2013

		Pagos Asociados									
No	Puesto	1	2	3	4	5	6	7	8	9	10
		Sueldo Bruto	Sueldo Neto	Dietas	Glos de Rep.	Bonificaciones	Decimo cuarto	Decimo Tercer	Vacaciones	Hrsa Extras	Total Mensual
1	AUXILIAR TECNICO ADMINISTRATIVO II	25,000.00	22,679.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	47,679.00
2	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	15,330.75	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	22,845.90
3	CONSERJE I	7,515.15	9,039.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,554.33
4	SECRETARIA III	7,515.15	8,694.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,209.33
5	CONSERJE I	7,515.15	9,039.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,554.33
6	OPERADOR DE TELECOMUNICACIONES II	7,515.15	6,007.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	13,522.33
7	ADMINISTRATIVO I	8,000.00	7,755.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	15,755.00
8	GESTOR DE ATENCION AL CUENTE I	7,515.15	6,939.52	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	14,454.67
9	MENSAJERO I	7,515.15	6,232.58	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	13,747.73
10	SECRETARIA II	9,000.00	6,756.58	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	15,756.58
11	AUXILIAR DE INSTALACIONES I	7,515.15	9,039.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,554.33
12	ADMINISTRATIVO I	7,515.15	8,939.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,454.33
13	ADMINISTRATIVO III	10,000.00	9,655.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,655.00
14	OPERADOR DE TELECOMUNICACIONES II	7,515.15	9,039.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,554.33
15	OPERADOR DE TELECOMUNICACIONES II	7,515.15	9,039.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,554.33
16	MENSAJERO I	7,515.15	9,039.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,554.33
17	MENSAJERO I	7,515.15	9,039.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,554.33
18	CONSERJE I	7,515.15	9,039.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,554.33
19	OPERADOR DE TELECOMUNICACIONES II	7,515.15	9,039.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,554.33
20	MENSAJERO I	7,515.15	9,039.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,554.33
21	MENSAJERO I	10,000.00	6,287.96	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	16,287.96
22	INSTALADOR/REPARADOR DE LINEAS I	8,000.00	7,655.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	15,655.00
23	ADMINISTRATIVO I	7,515.15	8,939.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,454.33
24	GESTOR DE ATENCION AL CUENTE I	7,515.15	6,395.85	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	13,911.00
25	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	8,794.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,309.33
26	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	8,794.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,309.33
27	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	8,694.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,209.33
28	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	8,794.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,309.33
29	ADMINISTRATIVO I	7,515.15	8,594.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,109.33
30	ADMINISTRATIVO I	7,515.15	6,365.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	13,880.33
31	AUXILIAR DE INSTALACIONES I	7,515.15	8,694.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,209.33
32	AUXILIAR DE INSTALACIONES I	7,515.15	8,694.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,209.33
33	JEFE AGENCIA LOCAL LA	7,515.15	8,694.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,209.33
34	GESTOR DE ATENCION AL CUENTE I	7,515.15	6,423.58	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	13,938.73
35	GESTOR DE ATENCION AL CUENTE I	7,515.15	8,694.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,209.33
36	ADMINISTRATIVO I	7,515.15	8,794.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,309.33
37	GESTOR DE ATENCION AL CUENTE I	8,000.00	6,630.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	14,630.00
38	ADMINISTRATIVO II	13,000.00	12,655.00	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	25,655.00
39	ADMINISTRATIVO I	8,000.00	7,655.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	15,655.00
40	ADMINISTRATIVO I	7,515.15	7,517.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	15,032.33
41	ADMINISTRATIVO I	7,515.15	7,380.83	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	14,895.98
42	GESTOR DE ATENCION AL CUENTE I	12,000.00	11,655.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	23,655.00
43	AUXILIAR TECNICO ADMINISTRATIVO I	12,000.00	8,606.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	20,606.00
44	TECNICO EN TELECOMUNICACIONES II	25,000.00	9,726.59	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	34,726.59
45	ADMINISTRATIVO II	16,000.00	15,541.75	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	31,541.75
46	ADMINISTRATIVO I	16,000.00	13,743.99	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	29,743.99
47	OPERADOR DE TELECOMUNICACIONES V	7,515.15	8,694.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,209.33
48	ADMINISTRATIVO II	10,000.00	9,415.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,415.00
49	GESTOR DE ATENCION AL CUENTE I	8,000.00	6,655.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	14,655.00
50	OPERADOR DE TELECOMUNICACIONES IV	7,515.15	7,567.27	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	15,082.42
51	OPERADOR DE TELECOMUNICACIONES IV	7,515.15	8,694.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,209.33
52	OPERADOR DE TELECOMUNICACIONES IV	7,515.15	8,694.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,209.33
53	TECNICO EN TELECOMUNICACIONES I	7,515.15	8,694.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,209.33
54	OPERADOR DE TELECOMUNICACIONES IV	7,515.15	8,694.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,209.33
55	OPERADOR DE TELECOMUNICACIONES IV	7,515.15	8,694.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,209.33
56	OPERADOR DE TELECOMUNICACIONES IV	7,515.15	9,476.99	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,992.14
57	GESTOR DE ATENCION AL CUENTE I	15,000.00	14,316.75	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	29,316.75
58	ADMINISTRATIVO III	12,000.00	10,612.25	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	22,612.25
59	ADMINISTRATIVO III	10,000.00	9,602.92	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,602.92
60	SOLDADOR I	7,515.15	4,889.26	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	12,404.41
61	AUXILIAR DE INSTALACIONES I	8,000.00	7,655.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	15,655.00
62	AUXILIAR DE INSTALACIONES I	7,515.15	8,694.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,209.33
63	ADMINISTRATIVO II	12,000.00	11,655.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	23,655.00
64	ADMINISTRATIVO II	7,515.15	8,694.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,209.33
65	ADMINISTRATIVO I	15,000.00	14,286.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	29,286.00
66	INSTALADOR/REPARADOR DE LINEAS I	12,000.00	6,754.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	18,754.00
67	ADMINISTRATIVO II	12,000.00	3,703.27	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	15,703.27
68	AGENTE DE SEGURIDAD INTERNA I	10,000.00	9,655.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,655.00
69	AGENTE DE SEGURIDAD INTERNA I	10,000.00	9,655.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,655.00
70	ADMINISTRATIVO II	8,000.00	7,655.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	15,655.00
71	ADMINISTRATIVO II	7,515.15	7,484.40	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	14,999.55
72	AGENTE DE SEGURIDAD INTERNA II	7,515.15	7,737.88	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	15,253.03
73	GESTOR DE ATENCION AL CUENTE I	8,000.00	7,655.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	15,655.00
74	GESTOR DE ATENCION AL CUENTE I	12,000.00	11,655.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	23,655.00
75	AGENTE DE SEGURIDAD INTERNA I	7,515.15	7,888.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	15,403.33
76	AUXILIAR DE INSTALACIONES I	8,000.00	7,655.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	15,655.00
77	AUXILIAR DE INSTALACIONES I	9,000.00	8,900.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	17,900.00
78	CONSERJE I	7,515.15	8,939.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,454.33
79	ADMINISTRATIVO II	10,000.00	9,900.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,900.00
80	JEFE AGENCIA LOCAL RC	18,000.00	17,075.00	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	35,075.00
81	GESTOR DE ATENCION AL CUENTE I	10,000.00	6,636.33	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	16,636.33
82	ADMINISTRATIVO II	7,515.15	6,832.58	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	14,347.73
83	ADMINISTRATIVO II	7,515.15	8,694.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,209.33
84	GESTOR DE ATENCION AL CUENTE I	7,515.15	6,565.65	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	14,080.80
85	GESTOR DE ATENCION AL CUENTE I	7,515.15	7,196.76	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	14,711.91
86	GESTOR DE ATENCION AL CUENTE I	8,000.00	6,142.77	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	14,142.77
87	OPERADOR DE TELECOMUNICACIONES III	7,515.15	8,694.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,209.33
88	ADMINISTRATIVO II	14,000.00	9,427.72	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	23,427.72
89	GESTOR DE ATENCION AL CUENTE I	8,000.00	7,655.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	15,655.00
90	SECRETARIA I	10,000.00	7,251.96	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	17,251.96
91	TECNICO EN TELECOMUNICACIONES II	12,000.00	11,655.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	23,655.00
92	ASISTENTE PROFESIONAL I	15,000.00									

107	AGENTE DE SEGURIDAD INTERNA II	7,515.15	9,069.92	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,585.07
108	AGENTE DE SEGURIDAD INTERNA II	7,515.15	6,194.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	13,709.33
109	AGENTE DE SEGURIDAD INTERNA II	7,515.15	7,469.69	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	14,984.84
110	AGENTE DE SEGURIDAD INTERNA II	7,515.15	8,694.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,209.33
111	AGENTE DE SEGURIDAD INTERNA II	7,515.15	12,075.99	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	19,591.14
112	AGENTE DE SEGURIDAD INTERNA II	7,515.15	9,768.31	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	17,283.46
113	ADMINISTRATIVO I	8,000.00	7,655.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	15,655.00
114	GESTOR DE ATENCION AL CUENTE I	10,000.00	7,144.22	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	17,144.22
115	GESTOR DE ATENCION AL CUENTE I	15,000.00	14,316.75	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	29,316.75
116	GESTOR DE ATENCION AL CUENTE I	7,515.15	4,673.77	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	12,188.92
117	GESTOR DE ATENCION AL CUENTE I	10,000.00	9,655.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,655.00
118	GESTOR DE ATENCION AL CUENTE I	15,000.00	6,144.21	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	21,144.21
119	GESTOR DE ATENCION AL CUENTE I	12,000.00	9,559.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	21,559.00
120	GESTOR DE ATENCION AL CUENTE I	15,000.00	12,907.75	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	27,907.75
121	GESTOR DE ATENCION AL CUENTE I	8,000.00	4,802.18	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	12,802.18
122	GESTOR DE ATENCION AL CUENTE I	10,000.00	6,661.01	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	16,661.01
123	GESTOR DE ATENCION AL CUENTE I	10,000.00	5,711.57	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	15,711.57
124	GESTOR DE ATENCION AL CUENTE I	15,000.00	13,816.75	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	28,816.75
125	GESTOR DE ATENCION AL CUENTE I	10,000.00	5,555.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	15,555.00
126	GESTOR DE ATENCION AL CUENTE I	8,000.00	6,243.71	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	14,243.71
127	GESTOR DE ATENCION AL CUENTE I	10,000.00	9,655.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,655.00
128	GESTOR DE ATENCION AL CUENTE I	10,000.00	5,021.67	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	15,021.67
129	GESTOR DE ATENCION AL CUENTE I	7,515.15	3,991.17	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	11,506.32
130	CONSERJE I	8,000.00	7,655.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	15,655.00
131	GESTOR DE ATENCION AL CUENTE I	8,000.00	7,155.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	15,155.00
132	GESTOR DE ATENCION AL CUENTE I	15,000.00	11,811.15	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	26,811.15
133	GESTOR DE ATENCION AL CUENTE I	10,000.00	6,540.73	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	16,540.73
134	GESTOR DE ATENCION AL CUENTE I	8,000.00	7,655.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	15,655.00
135	ADMINISTRATIVO III	7,515.15	8,694.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,209.33
136	GESTOR DE ATENCION AL CUENTE I	10,000.00	1,898.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	11,898.00
137	ADMINISTRATIVO I	26,000.00	22,159.00	0.00	0.00	0.00	0.00	26,000.00	0.00	0.00	48,159.00
138	ADMINISTRATIVO I	21,000.00	18,089.00	0.00	0.00	0.00	0.00	21,000.00	0.00	0.00	39,089.00
139	ADMINISTRATIVO I	20,000.00	16,181.98	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	36,181.98
140	MENSAJERO III	7,515.15	7,760.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	15,275.33
141	MENSAJERO III	7,515.15	6,313.07	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	13,828.22
142	ADMINISTRATIVO I	10,000.00	9,355.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,355.00
143	ADMINISTRATIVO III	18,000.00	16,649.25	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	34,649.25
144	ADMINISTRATIVO IV	12,000.00	10,985.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	22,985.00
145	ADMINISTRATIVO I	10,000.00	9,655.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,655.00
146	ADMINISTRATIVO I	10,000.00	9,655.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,655.00
147	ADMINISTRATIVO I	16,000.00	12,143.26	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	28,143.26
148	CABLISTA I	7,515.15	6,909.78	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	14,424.93
149	CABLISTA I	7,515.15	8,694.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,209.33
150	CABLISTA I	7,515.15	4,451.73	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	11,966.88
151	CABLISTA I	12,000.00	8,571.99	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	20,571.99
152	CABLISTA I	12,000.00	5,304.43	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	17,304.43
153	CABLISTA I	10,000.00	5,675.32	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	15,675.32
154	CABLISTA I	9,000.00	5,607.24	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	14,607.24
155	CABLISTA I	10,000.00	9,555.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,555.00
156	CABLISTA I	9,000.00	4,974.07	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	13,974.07
157	CABLISTA I	10,000.00	8,655.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	18,655.00
158	CABLISTA I	10,000.00	5,569.99	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	15,569.99
159	CABLISTA I	10,000.00	9,455.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,455.00
160	CABLISTA I	9,000.00	6,130.24	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	15,130.24
161	CABLISTA I	9,000.00	6,749.50	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	15,749.50
162	CABLISTA I	9,000.00	3,641.67	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	12,641.67
163	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	8,694.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,209.33
164	TECNICO GESTION DE RED	7,515.15	8,024.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	15,539.33
165	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	7,814.38	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	15,329.53
166	TECNICO MESA DE PRUEBAS I	15,000.00	14,316.75	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	29,316.75
167	TECNICO MESA DE PRUEBAS I	15,000.00	14,316.75	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	29,316.75
168	TECNICO MESA DE PRUEBAS I	15,000.00	14,316.75	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	29,316.75
169	TECNICO MESA DE PRUEBAS I	9,000.00	7,735.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	16,735.00
170	TECNICO MESA DE PRUEBAS I	9,000.00	8,655.00	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	17,655.00
171	TECNICO MESA DE PRUEBAS I	15,000.00	14,316.75	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	29,316.75
172	INGENIERO I	10,000.00	9,255.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,255.00
173	TECNICO EN TELECOMUNICACIONES I	10,000.00	6,614.73	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	16,614.73
174	TECNICO EN TELECOMUNICACIONES I	15,000.00	11,183.67	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	26,183.67
175	TECNICO EN TELECOMUNICACIONES I	15,000.00	14,178.40	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	29,178.40
176	TECNICO EN TELECOMUNICACIONES I	10,000.00	8,855.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	18,855.00
177	TECNICO EN TELECOMUNICACIONES I	11,000.00	10,305.00	0.00	0.00	0.00	0.00	11,000.00	0.00	0.00	21,305.00
178	TECNICO EN TELECOMUNICACIONES I	18,000.00	8,278.99	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	26,278.99
179	INSTALADOR/REPARADOR DE LINEAS I	15,000.00	11,830.48	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	26,830.48
180	INSTALADOR/REPARADOR DE LINEAS I	10,000.00	9,185.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,185.00
181	ADMINISTRATIVO I	8,000.00	7,085.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	15,085.00
182	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	6,408.89	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	13,924.04
183	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	8,165.17	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	15,680.32
184	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	8,694.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,209.33
185	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	8,444.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	15,959.33
186	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	7,123.27	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	14,638.42
187	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	8,694.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,209.33
188	INSTALADOR/REPARADOR DE LINEAS I	15,000.00	14,316.75	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	29,316.75
189	INSTALADOR/REPARADOR DE LINEAS I	9,000.00	3,722.32	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	12,722.32
190	INSTALADOR/REPARADOR DE LINEAS I	12,000.00	11,655.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	23,655.00
191	INSTALADOR/REPARADOR DE LINEAS I	10,000.00	7,307.10	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	17,307.10
192	INSTALADOR/REPARADOR DE LINEAS I	10,000.00	9,321.67	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,321.67
193	INSTALADOR/REPARADOR DE LINEAS I	10,000.00	6,024.47	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	16,024.47
194	INSTALADOR/REPARADOR DE LINEAS I	10,000.00	9,655.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,655.00
195	INSTALADOR/REPARADOR DE LINEAS I	15,000.00	9,435.75	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	24,435.75
196	INSTALADOR/REPARADOR DE LINEAS I	15,000.00	13,816.75	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	28,816.75
197	INSTALADOR/REPARADOR DE LINEAS I	10,000.00	6,754.63	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	16,754.63
198	INSTALADOR/REPARADOR DE LINEAS I	8,000.00	7,655.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	15,655.00

220	GESTOR DE ATENCION AL CUENTE I	10,000.00	7,432.32	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	17,432.32
221	ADMINISTRATIVO I	13,000.00	12,616.75	0.00	0.00	0.00	0.00	13,000.00	0.00	0.00	25,616.75
222	GESTOR DE ATENCION AL CUENTE I	10,000.00	7,825.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	17,825.00
223	ASESOR LEGAL I	15,000.00	11,181.40	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	26,181.40
224	ADMINISTRATIVO I	12,000.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	24,000.00
225	ADMINISTRATIVO II	10,000.00	9,655.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,655.00
226	AUXILIAR DE INSTALACIONES I	10,000.00	9,655.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,655.00
227	AUXILIAR DE INSTALACIONES I	10,000.00	9,655.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,655.00
228	TECNICO EN TELECOMUNICACIONES I	15,000.00	14,316.75	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	29,316.75
229	JEFE AGENCIA LOCAL LA	15,000.00	14,375.00	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	29,375.00
230	GESTOR DE ATENCION AL CUENTE I	10,000.00	8,771.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	18,771.00
231	AUXILIAR TECNICO ADMINISTRATIVO I	14,000.00	12,106.75	0.00	0.00	0.00	0.00	14,000.00	0.00	0.00	26,106.75
232	INSTALADOR/REPARADOR DE LINEAS I	8,000.00	7,900.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	15,900.00
233	AUXILIAR TECNICO ADMINISTRATIVO I	15,000.00	14,316.75	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	29,316.75
234	AUDITOR I	16,000.00	15,166.75	0.00	0.00	0.00	0.00	16,000.00	0.00	0.00	31,166.75
235	TECNICO EN TELECOMUNICACIONES I	18,000.00	16,866.75	0.00	0.00	0.00	0.00	18,000.00	0.00	0.00	34,866.75
236	GESTOR DE ATENCION AL CUENTE I	9,000.00	8,416.88	0.00	0.00	0.00	0.00	9,000.00	0.00	0.00	17,416.88
237	GESTOR DE ATENCION AL CUENTE I	10,000.00	9,655.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,655.00
238	TECNICO EN TELECOMUNICACIONES I	10,000.00	9,655.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,655.00
239	ADMINISTRATIVO III	12,000.00	11,595.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	23,595.00
240	GESTOR DE ATENCION AL CUENTE I	12,000.00	9,909.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	21,909.00
241	GESTOR DE ATENCION AL CUENTE I	12,000.00	11,655.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	23,655.00
242	AGENTE DE SEGURIDAD INTERNA II	8,000.00	8,854.98	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	16,854.98
243	INSTALADOR/REPARADOR DE LINEAS I	8,000.00	7,655.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	15,655.00
244	AUXILIAR DE INGENIERIA II	12,000.00	11,655.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	23,655.00
245	OPERADOR DE TELECOMUNICACIONES IV	10,000.00	9,274.49	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,274.49
246	SUPERVISOR DE CONSERJERIA I	8,000.00	7,655.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	15,655.00
247	ANALISTA FINANCIERO I	15,000.00	14,316.75	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	29,316.75
248	MENSAJERO II	8,000.00	8,479.88	0.00	0.00	0.00	0.00	8,000.00	0.00	824.98	17,304.96
249	OPERADOR DE TELECOMUNICACIONES IV	8,000.00	7,655.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	15,655.00
250	CONSERJE II	8,000.00	7,655.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	15,655.00
251	MENSAJERO II	8,000.00	7,655.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	15,655.00
252	OFICIAL DE SERVICIOS COMERCIALES I	25,000.00	4,969.09	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	29,969.09
253	ADMINISTRATIVO II	12,000.00	11,155.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	23,155.00
254	GESTOR DE ATENCION AL CUENTE I	12,000.00	9,655.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	21,655.00
255	ADMINISTRATIVO III	12,000.00	11,655.00	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	23,655.00
256	OFICIAL DE RELACIONES I	10,000.00	6,473.37	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	16,473.37
257	ADMINISTRATIVO II	10,000.00	9,321.67	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,321.67
258	ADMINISTRATIVO III	12,000.00	8,059.01	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	20,059.01
259	AUXILIAR TECNICO ADMINISTRATIVO I	15,000.00	14,316.75	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	29,316.75
260	ADMINISTRATIVO III	10,000.00	9,988.33	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,988.33
261	GESTOR DE ATENCION AL CUENTE I	12,000.00	8,608.96	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	20,608.96
262	GESTOR DE ATENCION AL CUENTE I	12,000.00	7,212.67	0.00	0.00	0.00	0.00	12,000.00	0.00	0.00	19,212.67
263	TECNICO EN TELECOMUNICACIONES I	10,000.00	9,655.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,655.00
264	TECNICO EN TELECOMUNICACIONES I	10,000.00	9,655.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,655.00
265	ADMINISTRATIVO II	10,000.00	9,285.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,285.00
266	MECANICO I	10,000.00	9,415.00	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00	19,415.00
267	ADMINISTRATIVO II	30,000.00	26,579.00	0.00	0.00	0.00	0.00	30,000.00	0.00	0.00	56,579.00
268	PLANIFICADOR II	25,000.00	19,579.00	0.00	0.00	0.00	0.00	25,000.00	0.00	0.00	44,579.00
269	AUXILIAR TECNICO ADMINISTRATIVO I	15,000.00	14,266.75	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	29,266.75
270	AUXILIAR DE INGENIERIA I	15,000.00	14,236.55	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	29,236.55
271	TECNICO EN TELECOMUNICACIONES I	8,000.00	7,155.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	15,155.00
272	TECNICO EN TELECOMUNICACIONES I	20,000.00	10,738.60	0.00	0.00	0.00	0.00	20,000.00	0.00	0.00	30,738.60
273	ADMINISTRATIVO III	8,000.00	7,521.67	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	15,521.67
274	ADMINISTRATIVO II	8,000.00	7,388.34	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	15,388.34
275	ADMINISTRATIVO III	8,000.00	7,285.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	15,285.00
276	CONSERJE II	7,515.15	8,694.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,209.33
277	CONSERJE II	7,515.15	8,694.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,209.33
278	CONSERJE II	7,515.15	7,881.63	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	15,396.78
279	CONDUCTOR DE AUTOMOVILES II	8,000.00	6,778.00	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	14,778.00
280	MECANICO I	7,515.15	8,160.92	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	15,676.07
281	MENSAJERO III	7,515.15	9,281.28	0.00	0.00	0.00	0.00	7,515.15	0.00	587.10	17,383.53
282	GESTOR DE ATENCION AL CUENTE I	8,000.00	4,916.38	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	12,916.38
283	AGENTE DE SEGURIDAD INTERNA II	7,515.15	8,794.18	0.00	0.00	0.00	0.00	7,515.15	0.00	0.00	16,309.33
284	AUXILIAR TECNICO ADMINISTRATIVO I	15,000.00	14,316.75	0.00	0.00	0.00	0.00	15,000.00	0.00	0.00	29,316.75
285	SECRETARIA III	9,000.00	8,505.00	0.00	0.00	0.00	0.00	8,625.00	0.00	0.00	17,130.00
286	ANALISTA DE MERCADOTECNIA	15,000.00	14,510.50	0.00	0.00	0.00	0.00	14,375.00	0.00	0.00	28,885.50
287	ADMINISTRATIVO IV	12,000.00	11,655.00	0.00	0.00	0.00	0.00	11,500.00	0.00	0.00	23,155.00
288	ANALISTA DE MERCADOTECNIA	15,000.00	14,510.50	0.00	0.00	0.00	0.00	14,375.00	0.00	0.00	28,885.50
289	SUPERVISOR MANTENIMIENTO DE OBRA	14,000.00	13,654.25	0.00	0.00	0.00	0.00	13,416.67	0.00	0.00	27,070.92
290	AUXILIAR TECNICO ADMINISTRATIVO II	14,000.00	13,683.41	0.00	0.00	0.00	0.00	13,222.22	0.00	0.00	26,905.63
TOTAL		8,064,989.28	2,787,888.60	0.00	0.00	0.00	0.00	8,061,488.14	0.00	1,412.08	8,800,700.82



 LIC. DAISY ALEJANDRA MUNGUIA
 JEFE DPTO. DE PLANILLAS