PLANEACION Y RENDICION DE CUENTAS PLANILLA PROYECTO

JULIO 2013

				Pagos Asociaciados							
		1	2	3	4	5	6	7	8	9	10
No	Puesto	Sueldo Bruto	Sueldo Neto	Dietas	Gtos de Rep.	Bonificaciones	Decimo cuarto	Decimo Tercer	Vacaciones	Hras Extras	Total Mensual
1	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	21,047.85	0.00	0.00	0.00	7,176.48	0.00	0.00	0.00	28,224.33
2	CONSERJE I	7,515.15	7,345.08	0.00	0.00	0.00	7,307.84	0.00	0.00	0.00	14,652.92
3	SECRETARIA III	7,515.15	7,345.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,606.23
4	CONSERJE I	7,515.15	7,345.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,606.23
5	OPERADOR DE TELECOMUNICACIONES II	7,515.15	4,313.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	11,574.23
6	ADMINISTRATIVO I	8,000.00	7,575.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,575.00
7	GESTOR DE ATENCION AL CLIENTE I	7,515.15	5,245.42	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	12,506.57
8	MENSAJERO I	7,515.15	4,638.48	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	11,899.63
9	SECRETARIA II	9,000.00	6,566.58	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	15,566.58
10	AUXILIAR DE INSTALACIONES I	7,515.15	7,345.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,606.23
11	ADMINISTRATIVO I	7,515.15	7,345.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,606.23
12	ADMINISTRATIVO III	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
13	OPERADOR DE TELECOMUNICACIONES II	7,515.15	7,345.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,606.23
14	OPERADOR DE TELECOMUNICACIONES II	7,515.15	7,345.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,606.23
15	MENSAJERO I	7,515.15	7,345.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,606.23
16	MENSAJERO I	7,515.15	7,345.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,606.23
17	CONSERJE I	7,515.15	7,345.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,606.23
18	OPERADOR DE TELECOMUNICACIONES II	7,515.15	7,345.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,606.23
19	MENSAJERO I	7,515.15	7,345.08	0.00	0.00	0.00	7,507.58	0.00	0.00	0.00	14,852.66
20	MENSAJERO I	10,000.00	6,187.96	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	16,187.96
21	INSTALADOR/REPARADOR DE LINEAS I	8,000.00	7,575.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,575.00
22	ADMINISTRATIVO I	7,515.15	7,345.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,606.23
23	GESTOR DE ATENCION AL CLIENTE I	7,515.15	4,701.75	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	11,962.90
24	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	7,100.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,361.23
25	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	7,100.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,361.23
26	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	7,345.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,606.23
27	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	7,345.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,606.23
28	ADMINISTRATIVO I	7,515.15	7,100.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,361.23
29	ADMINISTRATIVO I	7,515.15	7,100.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,361.23
30	AUXILIAR DE INSTALACIONES I	7,515.15	7,345.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,606.23
31	AUXILIAR DE INSTALACIONES I	7,515.15	7,345.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,606.23
32	JEFE AGENCIA LOCAL LA	7,515.15	7,345.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,606.23
33	GESTOR DE ATENCION AL CLIENTE I	7,515.15	4,829.48	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	12,090.63
34	GESTOR DE ATENCION AL CLIENTE I	7,515.15	7,100.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,361.23
35	ADMINISTRATIVO I	7,515.15	7,100.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,361.23
36	GESTOR DE ATENCION AL CLIENTE I	8,000.00	6,550.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	14,550.00
37	ADMINISTRATIVO II	13,000.00	12,525.00	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	25,525.00
38	ADMINISTRATIVO I	8,000.00	7,553.89	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,553.89
39	ADMINISTRATIVO I	7,515.15	5,823.93	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	13,085.08
40	ADMINISTRATIVO I	7,515.15	5,700.10	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	12,961.25
41	GESTOR DE ATENCION AL CLIENTE I	12,000.00	11,535.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,535.00
42	AUXILIAR TECNICO ADMINISTRATIVO I	12,000.00	8,486.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,486.00
43	TECNICO EN TELECOMUNICACIONES II	25,000.00	9,477.79	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	34,477.79
44	ADMINISTRATIVO II	16,000.00	15,381.75	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	31,381.75
45	ADMINISTRATIVO I	16,000.00	14,004.76	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	30,004.76
46	OPERADOR DE TELECOMUNICACIONES V	7,515.15	6,849.58	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,110.73
47	ADMINISTRATIVO II	10,000.00	9,461.66	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,461.66
48	GESTOR DE ATENCION AL CLIENTE I	8,000.00	6,575.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	14,575.00
49	OPERADOR DE TELECOMUNICACIONES IV	7,515.15	5,305.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	12,566.23
50	OPERADOR DE TELECOMUNICACIONES IV	7,515.15	7,100.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,361.23
51	OPERADOR DE TELECOMUNICACIONES IV	7,515.15	7,100.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,361.23
52	OPERADOR DE TELECOMUNICACIONES IV	7,515.15	7,100.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,361.23
53	OPERADOR DE TELECOMUNICACIONES IV	7,515.15	7,100.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,361.23
54	OPERADOR DE TELECOMUNICACIONES IV	7,515.15	6,974.83	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,235.98
55	OPERADOR DE TELECOMUNICACIONES IV	7,515.15	7,100.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,361.23
56	GESTOR DE ATENCION AL CLIENTE I	15,000.00	13,866.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	28,866.75
57	GESTOR DE ATENCION AL CLIENTE I	10,000.00	8,806.79	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	18,806.79
58	ADMINISTRATIVO III	12,000.00	11,235.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,235.00
59	ADMINISTRATIVO III	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
60	SOLDADOR I	7,515.15	3,420.41	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	10,681.56
61	AUXILIAR DE INSTALACIONES I	8,000.00	7,575.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,575.00
62	AUXILIAR DE INSTALACIONES I	7,515.15	7,100.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,361.23
63	ADMINISTRATIVO II	12,000.00	11,335.01	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,335.01
64	ADMINISTRATIVO II	7,515.15	6,849.58	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,110.73
65	ADMINISTRATIVO I	15,000.00	13,136.01	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	28,136.01
66	INSTALADOR/REPARADOR DE LINEAS I	12,000.00	7,556.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,556.00
67	ADMINISTRATIVO II	12,000.00	4,051.34	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	16,051.34
68	AGENTE DE SEGURIDAD INTERNA I	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
69	AGENTE DE SEGURIDAD INTERNA I	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
70	ADMINISTRATIVO II	8,000.00	7,575.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,575.00
71	ADMINISTRATIVO II	7,515.15	5,783.79	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	13,044.94
72	AGENTE DE SEGURIDAD INTERNA II	7,515.15	6,143.78	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	13,404.93
73	GESTOR DE ATENCION AL CLIENTE I	8,000.00	7,441.67	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,441.67
74	GESTOR DE ATENCION AL CLIENTE I	12,000.00	11,535.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,535.00
75	AGENTE DE SEGURIDAD INTERNA I	7,515.15	6,394.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	13,655.23
76	AUXILIAR DE INSTALACIONES I	8,000.00	7,575.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,575.00
77	AUXILIAR DE INSTALACIONES I	9,000.00	8,810.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	17,810.00
78	CONSERJE I	7,515.15	7,345.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,606.23
79	ADMINISTRATIVO II	10,000.00	9,800.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,800.00
80	JEFE AGENCIA LOCAL RC	18,000.00	16,895.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	34,895.00
81	GESTOR DE ATENCION AL CLIENTE I	10,000.00	7,690.57	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	17,690.57
82	ADMINISTRATIVO II	7,515.15	7,100.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,361.23
83	ADMINISTRATIVO II	7,515.15	7,100.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,361.23
84	GESTOR DE ATENCION AL CLIENTE I	7,515.15	4,987.58	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	12,248.73
85	GESTOR DE ATENCION AL CLIENTE I	7,515.15	5,602.66	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	12,863.81
86	GESTOR DE ATENCION AL CLIENTE I	8,000.00	7,575.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,575.00
87	OPERADOR DE TELECOMUNICACIONES III	7,515.15	5,058.18	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	12,319.33
88	ADMINISTRATIVO II	14,000.00	7,915.46	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	21,915.46
89	GESTOR DE ATENCION AL CLIENTE I	8,000.00	7,575.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,575.00
90	SECRETARIA I	10,000.00	7,866.96	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	17,866.96
91	TECNICO EN TELECOMUNICACIONES II	12,000.00	11,535.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,535.00
92	ASISTENTE PROFESIONAL I	15,000.00	13,957.38	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	28,957.38
93	GESTOR DE ATENCION AL CLIENTE I	7,515.15	6,100.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	13,361.23
94	INSTRUCTOR I	17,000.00	13,899.95	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	30,899.95
95	AUDITOR II	12,000.00	10,700.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,700.00
96	ADMINISTRATIVO I	20,000.00	18,366.75	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	38,366.75
97	ADMINISTRATIVO III	22,000.00	19,959.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	41,959.00
98	ADMINISTRATIVO I	16,000.00	10,507.69	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	26,507.69
99	ADMINISTRATIVO I	10,000.00	6,488.46	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	16,488.46
100	ADMINISTRATIVO I	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
101	AUXILIAR TECNICO ADMINISTRATIVO I	15,000.00	14,166.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,166.75
102	AUXILIAR TECNICO ADMINISTRATIVO I	28,000.00	25,653.55	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	53,653.55
103	MECANICO I	7,515.15	7,100.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,361.23
104	CONDUCTOR DE AUTOMOVILES II	8,000.00	3,919.60	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	11,919.60
105	ADMINISTRATIVO I	15,000.00	14,166.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,166.75
106	GESTOR DE ATENCION AL CLIENTE I	10,000.00	9,455.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,455.00

107	AGENTE DE SEGURIDAD INTERNA II	7,515.15	7,601.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,862.23
108	AGENTE DE SEGURIDAD INTERNA II	7,515.15	7,788.95	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	15,050.10
109	AGENTE DE SEGURIDAD INTERNA II	7,515.15	4,600.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	11,861.23
110	AGENTE DE SEGURIDAD INTERNA II	7,515.15	5,484.18	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	12,745.33
111	AGENTE DE SEGURIDAD INTERNA II	7,515.15	8,108.15	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	15,369.30
112	AGENTE DE SEGURIDAD INTERNA II	7,515.15	9,409.39	0.00	0.00	0.00	7,261.15	0.00	0.00	555.78	16,670.54
113	AGENTE DE SEGURIDAD INTERNA II	7,515.15	6,841.32	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,102.47
114	ADMINISTRATIVO I	8,000.00	7,575.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,575.00
115	GESTOR DE ATENCION AL CLIENTE I	10,000.00	7,044.22	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	17,044.22
116	GESTOR DE ATENCION AL CLIENTE I	15,000.00	14,166.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,166.75
117	GESTOR DE ATENCION AL CLIENTE I	7,515.15	4,553.32	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	11,814.47
118	GESTOR DE ATENCION AL CLIENTE I	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
119	GESTOR DE ATENCION AL CLIENTE I	15,000.00	5,994.21	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	20,994.21
120	GESTOR DE ATENCION AL CLIENTE I	12,000.00	9,439.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,439.00
121	GESTOR DE ATENCION AL CLIENTE I	15,000.00	12,757.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	27,757.75
122	GESTOR DE ATENCION AL CLIENTE I	8,000.00	4,831.62	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	12,831.62
123	GESTOR DE ATENCION AL CLIENTE I	10,000.00	9,055.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,055.00
124	GESTOR DE ATENCION AL CLIENTE I	10,000.00	5,611.57	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	15,611.57
125	GESTOR DE ATENCION AL CLIENTE I	15,000.00	13,666.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	28,666.75
126	GESTOR DE ATENCION AL CLIENTE I	10,000.00	6,277.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	16,277.00
127	GESTOR DE ATENCION AL CLIENTE I	8,000.00	7,075.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,075.00
128	GESTOR DE ATENCION AL CLIENTE I	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
129	GESTOR DE ATENCION AL CLIENTE I	10,000.00	5,625.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	15,625.00
130	GESTOR DE ATENCION AL CLIENTE I	7,515.15	3,755.72	0.00	0.00	0.00	7,507.58	0.00	0.00	0.00	11,263.30
131	CONSERJE I	8,000.00	7,575.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,575.00
132	GESTOR DE ATENCION AL CLIENTE I	8,000.00	7,075.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,075.00
133	GESTOR DE ATENCION AL CLIENTE I	15,000.00	11,161.16	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	26,161.16
134	GESTOR DE ATENCION AL CLIENTE I	10,000.00	6,474.75	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	16,474.75
135	GESTOR DE ATENCION AL CLIENTE I	8,000.00	7,575.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,575.00
136	ADMINISTRATIVO III	7,515.15	7,100.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,361.23
137	GESTOR DE ATENCION AL CLIENTE I	10,000.00	1,683.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	11,683.00
138	ADMINISTRATIVO I	26,000.00	21,784.00	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	47,784.00
139	ADMINISTRATIVO I	21,000.00	17,764.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	38,764.00
140	ADMINISTRATIVO I	20,000.00	18,366.75	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	38,366.75
141	MENSAJERO III	7,515.15	5,866.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	13,127.23
142	MENSAJERO III	7,515.15	4,915.23	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	12,176.38
143	ADMINISTRATIVO I	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
144	ADMINISTRATIVO III	18,000.00	15,803.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	33,803.00
145	ADMINISTRATIVO IV	12,000.00	11,634.99	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,634.99
146	ADMINISTRATIVO I	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
147	ADMINISTRATIVO I	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
148	ADMINISTRATIVO I	16,000.00	10,514.49	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	26,514.49
149	CABLISTA I	7,515.15	5,197.21	0.00	0.00	0.00	7,261.15	0.00	0.00	164.39	12,458.36
150	CABLISTA I	7,515.15	7,100.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,361.23
151	CABLISTA I	7,515.15	3,507.02	0.00	0.00	0.00	7,261.15	0.00	0.00	164.39	10,768.17
152	CABLISTA I	12,000.00	8,714.49	0.00	0.00	0.00	12,000.00	0.00	0.00	262.50	20,714.49
153	CABLISTA I	12,000.00	3,484.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	15,484.00
154	CABLISTA I	10,000.00	5,606.56	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	15,606.56
155	CABLISTA I	9,000.00	5,217.24	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	14,217.24
156	CABLISTA I	10,000.00	9,455.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,455.00
157	CABLISTA I	9,000.00	4,989.07	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	13,989.07
158	CABLISTA I	10,000.00	9,473.74	0.00	0.00	0.00	10,000.00	0.00	0.00	218.74	19,473.74
159	CABLISTA I	10,000.00	6,163.16	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	16,163.16
160	CABLISTA I	10,000.00	9,355.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,355.00
161	CABLISTA I	9,000.00	5,677.12	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	14,677.12
162	CABLISTA I	9,000.00	8,265.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	17,265.00
163	CABLISTA I	9,000.00	3,836.67	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	12,836.67
164	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	7,100.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,361.23
165	TECNICO GESTION DE RED	7,515.15	5,803.08	0.00	0.00	0.00	7,307.84	0.00	0.00	0.00	13,110.92
166	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	6,220.28	0.00	0.00	0.00	7,507.58	0.00	0.00	0.00	13,727.86
167	TECNICO MESA DE PRUEBAS I	15,000.00	13,866.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	28,866.75
168	TECNICO MESA DE PRUEBAS I	15,000.00	14,166.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,166.75
169	TECNICO MESA DE PRUEBAS I	15,000.00	14,166.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,166.75
170	TECNICO MESA DE PRUEBAS I	9,000.00	7,930.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	16,930.00
171	TECNICO MESA DE PRUEBAS I	9,000.00	8,565.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	17,565.00
172	TECNICO MESA DE PRUEBAS I	15,000.00	14,166.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,166.75
173	INGENIERO I	10,000.00	9,355.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,355.00
174	TECNICO EN TELECOMUNICACIONES I	10,000.00	10,906.34	0.00	0.00	0.00	10,000.00	0.00	0.00	1,666.61	20,906.34
175	TECNICO EN TELECOMUNICACIONES I	15,000.00	14,085.87	0.00	0.00	0.00	15,000.00	0.00	0.00	875.00	29,085.87
176	TECNICO EN TELECOMUNICACIONES I	15,000.00	15,166.07	0.00	0.00	0.00	15,000.00	0.00	0.00	1,031.25	30,166.07
177	TECNICO EN TELECOMUNICACIONES I	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
178	TECNICO EN TELECOMUNICACIONES I	11,000.00	10,645.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	21,645.00
179	TECNICO EN TELECOMUNICACIONES I	18,000.00	8,308.68	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	26,308.68
180	INSTALADOR/REPARADOR DE LINEAS I	15,000.00	12,831.76	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	27,831.76
181	INSTALADOR/REPARADOR DE LINEAS I	10,000.00	8,970.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	18,970.00
182	ADMINISTRATIVO I	8,000.00	7,575.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,575.00
183	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	4,814.79	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	12,075.94
184	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	7,063.55	0.00	0.00	0.00	7,307.84	0.00	0.00	0.00	14,371.39
185	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	7,100.08	0.00	0.00	0.00	7,307.84	0.00	0.00	0.00	14,407.92
186	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	7,100.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,361.23
187	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	6,649.58	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	13,910.73
188	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	5,879.17	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	13,140.32
189	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	6,822.96	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,084.11
190	INSTALADOR/REPARADOR DE LINEAS I	15,000.00	14,166.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,166.75
191	INSTALADOR/REPARADOR DE LINEAS I	9,000.00	3,602.95	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	12,602.95
192	INSTALADOR/REPARADOR DE LINEAS I	12,000.00	11,535.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,535.00
193	INSTALADOR/REPARADOR DE LINEAS I	10,000.00	7,207.10	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	17,207.10
194	INSTALADOR/REPARADOR DE LINEAS I	10,000.00	9,204.31	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,204.31
195	INSTALADOR/REPARADOR DE LINEAS I	10,000.00	5,757.80	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	15,757.80
196	INSTALADOR/REPARADOR DE LINEAS I	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
197	INSTALADOR/REPARADOR DE LINEAS I	15,000.00	9,285.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	24,285.75
198	INSTALADOR/REPARADOR DE LINEAS I	15,000.00	13,666.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	28,666.75
199	INSTALADOR/REPARADOR DE LINEAS I	10,000.00	6,987.96	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	16,987.96
200	INSTALADOR/REPARADOR DE LINEAS I	8,000.00	7,575.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,575.00
201	INSTALADOR/REPARADOR DE LINEAS I	8,000.00	4,891.67	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	12,891.67
202	INSTALADOR/REPARADOR DE LINEAS I	8,000.00	4,390.03	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	12,390.03
203	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	6,305.34	0.00	0.00	0.00	7,507.58	0.00	0.00	0.00	13,812.92
204	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	4,748.96	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	12,010.11
205	INSTALADOR/REPARADOR DE LINEAS I	7,515.15	6,724.53	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	13,985.68
206	INSTALADOR/REPARADOR DE LINEAS I	9,000.00	8,565.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	17,565.00
207	INSTALADOR/REPARADOR DE LINEAS I	9,000.00	8,565.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	17,565.00
208	INSTALADOR/REPARADOR DE LINEAS I	9,000.00	8,565.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	17,565.00
209	INSTALADOR/REPARADOR DE LINEAS I	9,000.00	8,565.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	17,565.00
210	INSTALADOR/REPARADOR DE LINEAS I	16,000.00	11,342.88	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	27,342.88
211	CABLISTA I	7,515.15	7,080.25	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,341.40
212	CABLISTA I	7,515.15	7,100.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,361.23
213	CABLISTA I	7,515.15	7,100.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,361.23
214	CABLISTA I	7,515.15	4,911.19	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	12,172.34
215	CABLISTA I	7,515.15	7,100.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,361.23
216	CABLISTA I	7,515.15	7,100.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,361.23
217	CABLISTA I	7,515.15	4,708.71	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	11,969.86
218	CABLISTA I	7,515.15	4,776.01	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	12,037.16
219	TECNICO EN TELECOMUNICACIONES I	15,000.00	25,366.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	40,366.75

220	AUXILIAR DE INGENIERIA I	16,000.00	15,006.75	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	31,006.75
221	ELECTROMECANICO I	15,000.00	14,166.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,166.75
222	ADMINISTRATIVO I	15,000.00	8,928.99	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	23,928.99
223	GESTOR DE ATENCION AL CLIENTE I	10,000.00	7,332.32	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	17,332.32
224	ADMINISTRATIVO I	13,000.00	12,486.75	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	25,486.75
225	GESTOR DE ATENCION AL CLIENTE I	10,000.00	4,745.90	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	14,745.90
226	ASESOR LEGAL I	15,000.00	10,931.40	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	25,931.40
227	ADMINISTRATIVO I	12,000.00	11,780.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,780.00
228	ADMINISTRATIVO II	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
229	AUXILIAR DE INSTALACIONES I	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
230	AUXILIAR DE INSTALACIONES I	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
231	TECNICO EN TELECOMUNICACIONES I	15,000.00	14,166.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,166.75
232	JEFE AGENCIA LOCAL LA	15,000.00	14,225.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,225.00
233	GESTOR DE ATENCION AL CLIENTE I	10,000.00	8,695.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	18,695.00
234	AUXILIAR TECNICO ADMINISTRATIVO I	14,000.00	12,103.42	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	26,103.42
235	INSTALADOR/REPARADOR DE LINEAS I	8,000.00	7,820.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,820.00
236	AUXILIAR TECNICO ADMINISTRATIVO I	15,000.00	14,166.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,166.75
237	AUDITOR I	16,000.00	15,006.75	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	31,006.75
238	TECNICO EN TELECOMUNICACIONES I	18,000.00	16,386.75	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	34,386.75
239	GESTOR DE ATENCION AL CLIENTE I	9,000.00	8,100.63	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	17,100.63
240	GESTOR DE ATENCION AL CLIENTE I	10,000.00	5,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	15,555.00
241	TECNICO EN TELECOMUNICACIONES I	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
242	ADMINISTRATIVO III	12,000.00	11,535.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,535.00
243	GESTOR DE ATENCION AL CLIENTE I	12,000.00	9,988.99	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,988.99
244	GESTOR DE ATENCION AL CLIENTE I	12,000.00	11,155.01	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,155.01
245	AGENTE DE SEGURIDAD INTERNA II	8,000.00	9,708.31	0.00	0.00	0.00	7,222.22	0.00	0.00	0.00	16,930.53
246	INSTALADOR/REPARADOR DE LINEAS I	8,000.00	7,575.00	0.00	0.00	0.00	7,177.78	0.00	0.00	0.00	14,752.78
247	AUXILIAR DE INGENIERIA II	12,000.00	11,415.00	0.00	0.00	0.00	10,033.33	0.00	0.00	0.00	21,448.33
248	OPERADOR DE TELECOMUNICACIONES IV	10,000.00	9,555.00	0.00	0.00	0.00	8,361.11	0.00	0.00	0.00	17,916.11
249	SUPERVISOR DE CONSERJERIA I	8,000.00	7,575.00	0.00	0.00	0.00	6,688.89	0.00	0.00	0.00	14,263.89
250	ANALISTA FINANCIERO I	15,000.00	14,166.75	0.00	0.00	0.00	12,541.67	0.00	0.00	0.00	26,708.42
251	MENSAJERO II	8,000.00	7,455.00	0.00	0.00	0.00	6,688.89	0.00	0.00	0.00	14,143.89
252	OPERADOR DE TELECOMUNICACIONES IV	8,000.00	7,575.00	0.00	0.00	0.00	6,288.89	0.00	0.00	0.00	13,863.89
253	CONSERJE II	8,000.00	7,308.34	0.00	0.00	0.00	6,000.00	0.00	0.00	0.00	13,308.34
254	MENSAJERO II	8,000.00	7,575.00	0.00	0.00	0.00	6,111.11	0.00	0.00	0.00	13,686.11
255	OFICIAL DE SERVICIOS COMERCIALES I	25,000.00	4,819.09	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	29,819.09
256	ADMINISTRATIVO II	12,000.00	11,035.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,035.00
257	GESTOR DE ATENCION AL CLIENTE I	12,000.00	9,335.01	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	21,335.01
258	ADMINISTRATIVO III	12,000.00	10,735.01	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	22,735.01
259	OFICIAL DE RELACIONES I	10,000.00	6,513.59	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	16,513.59
260	ADMINISTRATIVO II	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
261	ADMINISTRATIVO III	12,000.00	8,139.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,139.00
262	AUXILIAR TECNICO ADMINISTRATIVO I	15,000.00	13,666.76	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	28,666.76
263	ADMINISTRATIVO III	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
264	GESTOR DE ATENCION AL CLIENTE I	12,000.00	8,490.01	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	20,490.01
265	GESTOR DE ATENCION AL CLIENTE I	12,000.00	7,092.67	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,092.67
266	TECNICO EN TELECOMUNICACIONES I	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
267	TECNICO EN TELECOMUNICACIONES I	10,000.00	9,513.34	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,513.34
268	ADMINISTRATIVO II	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
269	MECANICO I	10,000.00	9,435.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,435.00
270	ADMINISTRATIVO II	30,000.00	23,596.32	0.00	0.00	0.00	30,000.00	0.00	0.00	0.00	53,596.32
271	PLANIFICADOR II	25,000.00	19,329.00	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	44,329.00
272	AUXILIAR TECNICO ADMINISTRATIVO I	15,000.00	14,166.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,166.75
273	AUXILIAR DE INGENIERIA I	15,000.00	14,166.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,166.75
274	TECNICO EN TELECOMUNICACIONES I	8,000.00	7,575.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,575.00
275	TECNICO EN TELECOMUNICACIONES I	20,000.00	12,957.42	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	32,957.42
276	ADMINISTRATIVO III	8,000.00	7,441.67	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,441.67
277	ADMINISTRATIVO II	8,000.00	7,575.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,575.00
278	ADMINISTRATIVO III	8,000.00	7,085.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,085.00
279	CONSERJE II	7,515.15	6,980.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,241.23
280	CONSERJE II	7,515.15	6,599.60	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	13,860.75
281	CONSERJE II	7,515.15	6,592.03	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	13,853.18
282	CONDUCTOR DE AUTOMOVILES II	8,000.00	6,462.12	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	14,462.12
283	MECANICO I	7,515.15	6,754.83	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,015.98
284	MENSAJERO III	7,515.15	7,040.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,301.23
285	GESTOR DE ATENCION AL CLIENTE I	8,000.00	3,932.68	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	11,932.68
286	AGENTE DE SEGURIDAD INTERNA II	7,515.15	7,350.08	0.00	0.00	0.00	7,261.15	0.00	0.00	0.00	14,611.23
287	AUXILIAR TECNICO ADMINISTRATIVO I	15,000.00	14,316.75	0.00	0.00	0.00	12,541.67	0.00	0.00	0.00	26,858.42
288	SECRETARIA III	9,000.00	8,565.00	0.00	0.00	0.00	4,125.00	0.00	0.00	0.00	12,690.00
289	ANALISTA DE MERCADOTECNIA	15,000.00	14,360.50	0.00	0.00	0.00	6,875.00	0.00	0.00	0.00	21,235.50
290	ADMINISTRATIVO IV	12,000.00	11,295.00	0.00	0.00	0.00	5,500.00	0.00	0.00	0.00	16,795.00
291	ANALISTA DE MERCADOTECNIA	15,000.00	14,360.50	0.00	0.00	0.00	6,875.00	0.00	0.00	0.00	21,235.50
292	SUPERVISOR MANTENIMIENTO DE OBRA	14,000.00	13,514.25	0.00	0.00	0.00	6,416.67	0.00	0.00	0.00	19,930.92
293	AUXILIAR TECNICO ADMINISTRATIVO II	14,000.00	13,543.42	0.00	0.00	0.00	6,222.22	0.00	0.00	0.00	19,765.64
	TOTAL	3,081,454.40	2,620,252.22	0.00	0.00	0.00	2,996,827.66	0.00	0.00	4,938.66	5,617,079.88

GERENCIA DE RECURSOS HUMANOS
HONDUTEL
DEPARTAMENTO DE PLANILLAS