



PLANEACION Y RENDICION DE CUENTAS PLANILLA PROYECTOS

JUNIO 2012

		Pagos Asociados									
No	Puesto	1	2	3	4	5	6	7	8	9	10
		Sueldo Bruto	Sueldo Neto	Dietas	Glos de Rep.	Bonificaciones	Decimo cuarto	Decimo Tercer	Vacaciones	Hires Extras	Total Mensual
1	CONSERJE I	7,007.14	6,937.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,944.21
2	SECRETARIA III	7,007.14	6,837.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,844.21
3	CONSERJE I	7,007.14	6,937.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,944.21
4	OPERADOR DE TELECOMUNICACIONES II	7,007.14	6,937.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,944.21
5	ADMINISTRATIVO I	8,000.00	7,675.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,675.00
6	GESTOR DE ATENCION AL CLIENTE I	7,007.14	6,692.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,699.21
7	MENSAJERO I	7,007.14	5,992.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	12,999.21
8	SECRETARIA II	9,000.00	8,465.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	17,465.00
9	CONSERJE I	7,007.14	6,837.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,844.21
10	AUXILIAR DE INSTALACIONES I	7,007.14	6,937.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,944.21
11	ADMINISTRATIVO I	7,007.14	6,937.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,944.21
12	ADMINISTRATIVO III	10,000.00	9,655.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,655.00
13	OPERADOR DE TELECOMUNICACIONES II	7,007.14	6,937.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,944.21
14	OPERADOR DE TELECOMUNICACIONES II	7,007.14	6,937.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,944.21
15	MENSAJERO I	7,007.14	6,362.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,369.21
16	MENSAJERO I	7,007.14	6,937.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,944.21
17	CONSERJE I	7,007.14	6,937.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,944.21
18	OPERADOR DE TELECOMUNICACIONES II	7,007.14	6,937.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,944.21
19	MENSAJERO I	7,007.14	6,937.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,944.21
20	MENSAJERO I	10,000.00	6,187.60	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	16,187.60
21	INSTALADOR/REPARADOR DE LINEAS I	8,000.00	7,575.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,575.00
22	ADMINISTRATIVO I	7,007.14	6,937.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,944.21
23	GESTOR DE ATENCION AL CLIENTE I	7,007.14	4,312.86	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	11,320.00
24	INSTALADOR/REPARADOR DE LINEAS I	7,007.14	6,692.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,699.21
25	INSTALADOR/REPARADOR DE LINEAS I	7,007.14	6,692.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,699.21
26	INSTALADOR/REPARADOR DE LINEAS I	7,007.14	6,837.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,844.21
27	INSTALADOR/REPARADOR DE LINEAS I	7,007.14	6,937.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,944.21
28	ADMINISTRATIVO I	7,007.14	6,592.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,599.21
29	GESTOR DE ATENCION AL CLIENTE I	7,007.14	6,592.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,599.21
30	GESTOR DE ATENCION AL CLIENTE I	7,007.14	4,627.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	11,634.21
31	JEFE AGENCIA LOCAL LA	12,000.00	11,635.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,635.00
32	ADMINISTRATIVO I	7,007.14	6,592.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,599.21
33	AUXILIAR DE INSTALACIONES I	7,007.14	6,837.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,844.21
34	AUXILIAR DE INSTALACIONES I	7,007.14	6,837.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,844.21
35	JEFE AGENCIA LOCAL LA	7,007.14	6,837.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,844.21
36	GESTOR DE ATENCION AL CLIENTE I	7,007.14	6,592.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,599.21
37	GESTOR DE ATENCION AL CLIENTE I	7,007.14	6,592.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,599.21
38	ADMINISTRATIVO I	7,500.00	7,080.00	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	14,580.00
39	ADMINISTRATIVO I	7,007.14	6,692.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,699.21
40	GESTOR DE ATENCION AL CLIENTE I	8,000.00	7,325.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,325.00
41	GESTOR DE ATENCION AL CLIENTE I	8,000.00	7,575.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,575.00
42	INSTALADOR/REPARADOR DE LINEAS I	8,000.00	7,675.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,675.00
43	ADMINISTRATIVO I	8,000.00	7,575.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,575.00
44	OPERADOR DE TELECOMUNICACIONES I	8,000.00	7,675.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,675.00
45	ADMINISTRATIVO I	7,007.14	6,592.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,599.21
46	ADMINISTRATIVO I	7,007.14	6,285.89	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	12,293.03
47	GESTOR DE ATENCION AL CLIENTE I	12,000.00	11,635.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,635.00
48	AUXILIAR TECNICO ADMINISTRATIVO I	12,000.00	8,586.00	0.00	0.00	0.00	11,000.00	0.00	0.00	0.00	19,586.00
49	TECNICO EN TELECOMUNICACIONES II	25,000.00	14,520.94	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	39,520.94
50	AUXILIAR TECNICO ADMINISTRATIVO I	18,000.00	16,786.75	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	34,786.75
51	ADMINISTRATIVO II	16,000.00	15,515.84	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	31,515.84
52	INSTALADOR/REPARADOR DE LINEAS I	18,000.00	15,853.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	33,853.00
53	ADMINISTRATIVO I	16,000.00	7,512.26	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	23,512.26
54	OPERADOR DE TELECOMUNICACIONES V	7,007.14	6,592.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,599.21
55	ADMINISTRATIVO II	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
56	GESTOR DE ATENCION AL CLIENTE I	8,000.00	6,775.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	14,775.00
57	GESTOR DE ATENCION AL CLIENTE I	8,000.00	7,575.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,575.00
58	OPERADOR DE TELECOMUNICACIONES IV	7,007.14	4,531.21	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	11,538.35
59	OPERADOR DE TELECOMUNICACIONES IV	7,007.14	5,540.23	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	12,547.27
60	OPERADOR DE TELECOMUNICACIONES IV	7,007.14	6,592.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,599.21
61	OPERADOR DE TELECOMUNICACIONES IV	7,007.14	6,592.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,599.21
62	OPERADOR DE TELECOMUNICACIONES IV	7,007.14	6,825.63	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,832.77
63	OPERADOR DE TELECOMUNICACIONES IV	7,007.14	6,560.93	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,568.07
64	OPERADOR DE TELECOMUNICACIONES IV	7,007.14	6,592.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,599.21
65	OPERADOR DE TELECOMUNICACIONES IV	7,007.14	6,592.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,599.21
66	OPERADOR DE TELECOMUNICACIONES IV	7,007.14	6,592.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,599.21
67	OPERADOR DE TELECOMUNICACIONES IV	7,007.14	6,825.64	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,832.78
68	GESTOR DE ATENCION AL CLIENTE I	15,000.00	14,100.09	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,100.09
69	GESTOR DE ATENCION AL CLIENTE I	10,000.00	8,806.79	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	18,806.79
70	GESTOR DE ATENCION AL CLIENTE I	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
71	GESTOR DE ATENCION AL CLIENTE I	10,000.00	9,087.64	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,087.64
72	ADMINISTRATIVO II	12,000.00	11,535.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,535.00
73	ADMINISTRATIVO III	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
74	GESTOR DE ATENCION AL CLIENTE I	12,000.00	7,687.43	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,687.43
75	GESTOR DE ATENCION AL CLIENTE I	12,000.00	11,458.34	0.00	0.00	0.00	11,800.00	0.00	0.00	0.00	23,258.34
76	ADMINISTRATIVO II	10,000.00	9,255.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,255.00
77	ADMINISTRATIVO I	10,000.00	6,188.45	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	16,188.45
78	SOLIDADOR I	7,007.14	2,923.18	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	9,930.32
79	ADMINISTRATIVO I	7,007.14	5,893.23	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	12,893.37
80	AUXILIAR DE INSTALACIONES I	8,000.00	7,675.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,675.00
81	AUXILIAR DE INSTALACIONES I	7,007.14	6,592.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,599.21
82	ADMINISTRATIVO II	12,000.00	11,430.01	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,430.01
83	ADMINISTRATIVO II	7,007.14	6,692.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,699.21
84	TECNICO MESA DE PRUEBAS II	7,007.14	5,808.85	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,815.99
85	ADMINISTRATIVO I	15,000.00	14,166.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,166.75
86	INSTALADOR/REPARADOR DE LINEAS I	12,000.00	7,556.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	19,556.00
87	ADMINISTRATIVO II	12,000.00	5,863.99	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	17,863.99
88	JEFE AGENCIA DEPARTAMENTAL RCO	18,000.00	16,995.00	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	34,995.00
89	AGENTE DE SEGURIDAD INTERNA I	10,000.00	9,655.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,655.00
90	TECNICO EN TELECOMUNICACIONES II	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
91	AGENTE DE SEGURIDAD INTERNA I	10,000.00	9,655.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.	

122	GESTOR DE ATENCION AL CLIENTE I	7,007.14	6,692.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,699.21
123	OPERADOR DE TELECOMUNICACIONES III	7,007.14	6,692.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,699.21
124	ADMINISTRATIVO I	10,000.00	9,900.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,900.00
125	MENSAJERO I	7,007.14	4,559.23	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	11,566.37
126	ADMINISTRATIVO II	14,000.00	12,726.75	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	26,726.75
127	GESTOR DE ATENCION AL CLIENTE I	8,000.00	4,875.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	12,875.00
128	AUXILIAR DE INSTALACIONES I	7,007.14	6,937.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,944.21
129	CONSERJE I	7,007.14	6,592.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,599.21
130	ADMINISTRATIVO IV	18,000.00	16,686.75	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	34,686.75
131	ASISTENTE PROFESIONAL I	17,719.33	17,719.33	0.00	0.00	0.00	25,000.00	0.00	0.00	0.00	42,719.33
132	SECRETARIA I	10,000.00	7,801.90	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	17,801.90
133	AUDITOR IV	20,000.00	18,366.75	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	38,366.75
134	TECNICO EN TELECOMUNICACIONES II	12,000.00	11,535.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,535.00
135	ASISTENTE PROFESIONAL I	15,000.00	14,166.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,166.75
136	ADMINISTRATIVO I	10,000.00	7,145.83	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	17,145.83
137	GESTOR DE ATENCION AL CLIENTE I	7,007.14	6,592.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,599.21
138	ADMINISTRATIVO I	15,000.00	11,056.21	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	26,056.21
139	INSTRUCTOR I	17,000.00	15,688.21	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	32,688.21
140	AUDITOR II	12,000.00	11,535.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,535.00
141	ADMINISTRATIVO I	15,000.00	7,166.75	0.00	0.00	0.00	14,166.67	0.00	0.00	0.00	21,333.42
142	ADMINISTRATIVO I	15,000.00	12,388.42	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	27,388.42
143	ADMINISTRATIVO I	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
144	ADMINISTRATIVO I	7,500.00	6,391.29	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	13,891.29
145	ADMINISTRATIVO I	20,000.00	18,366.75	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	38,366.75
146	ADMINISTRATIVO III	22,000.00	19,959.00	0.00	0.00	0.00	22,000.00	0.00	0.00	0.00	41,959.00
147	ADMINISTRATIVO I	16,000.00	10,510.75	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	26,510.75
148	ADMINISTRATIVO I	10,000.00	8,101.42	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	18,101.42
149	ADMINISTRATIVO I	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
150	AUXILIAR TECNICO ADMINISTRATIVO I	15,000.00	14,166.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,166.75
151	AUXILIAR TECNICO ADMINISTRATIVO I	28,000.00	24,799.00	0.00	0.00	0.00	28,000.00	0.00	0.00	0.00	52,799.00
152	MECANICO I	7,007.14	6,592.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,599.21
153	CONDUCTOR DE AUTOMOVILES II	8,000.00	4,904.59	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	12,904.59
154	ADMINISTRATIVO I	15,000.00	14,166.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,166.75
155	GESTOR DE ATENCION AL CLIENTE I	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
156	AGENTE DE SEGURIDAD INTERNA II	7,007.14	6,692.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,699.21
157	AGENTE DE SEGURIDAD INTERNA II	7,007.14	7,159.21	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	14,166.35
158	AGENTE DE SEGURIDAD INTERNA II	7,007.14	4,592.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	11,599.21
159	AGENTE DE SEGURIDAD INTERNA II	7,007.14	6,984.03	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,991.17
160	AGENTE DE SEGURIDAD INTERNA II	7,007.14	7,057.02	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	14,064.16
161	AGENTE DE SEGURIDAD INTERNA II	7,007.14	9,451.03	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	16,458.17
162	AGENTE DE SEGURIDAD INTERNA II	7,007.14	6,563.46	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,570.60
163	GESTOR DE ATENCION AL CLIENTE I	10,000.00	7,366.39	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	17,366.39
164	ADMINISTRATIVO I	8,000.00	7,575.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,575.00
165	GESTOR DE ATENCION AL CLIENTE I	10,000.00	9,655.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,655.00
166	GESTOR DE ATENCION AL CLIENTE I	15,000.00	14,166.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,166.75
167	GESTOR DE ATENCION AL CLIENTE I	7,500.00	4,638.17	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	12,138.17
168	GESTOR DE ATENCION AL CLIENTE I	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
169	GESTOR DE ATENCION AL CLIENTE I	15,000.00	7,719.21	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	22,719.21
170	GESTOR DE ATENCION AL CLIENTE I	12,000.00	11,535.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,535.00
171	GESTOR DE ATENCION AL CLIENTE I	15,000.00	12,861.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	27,861.75
172	GESTOR DE ATENCION AL CLIENTE I	8,000.00	4,882.73	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	12,882.73
173	GESTOR DE ATENCION AL CLIENTE I	9,000.00	5,528.38	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	14,528.38
174	GESTOR DE ATENCION AL CLIENTE I	10,000.00	6,737.51	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	16,737.51
175	GESTOR DE ATENCION AL CLIENTE I	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
176	GESTOR DE ATENCION AL CLIENTE I	10,000.00	6,362.12	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	16,362.12
177	GESTOR DE ATENCION AL CLIENTE I	15,000.00	14,166.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,166.75
178	GESTOR DE ATENCION AL CLIENTE I	10,000.00	6,545.95	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	16,545.95
179	GESTOR DE ATENCION AL CLIENTE I	8,000.00	7,575.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,575.00
180	GESTOR DE ATENCION AL CLIENTE I	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
181	GESTOR DE ATENCION AL CLIENTE I	10,000.00	6,478.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	16,478.00
182	GESTOR DE ATENCION AL CLIENTE I	7,500.00	4,230.89	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	11,730.89
183	CONSERJE I	8,000.00	7,675.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,675.00
184	GESTOR DE ATENCION AL CLIENTE I	8,000.00	7,575.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,575.00
185	GESTOR DE ATENCION AL CLIENTE I	15,000.00	14,166.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,166.75
186	GESTOR DE ATENCION AL CLIENTE I	18,000.00	12,142.56	0.00	0.00	0.00	18,000.00	0.00	0.00	0.00	30,142.56
187	GESTOR DE ATENCION AL CLIENTE I	10,000.00	6,424.46	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	16,424.46
188	GESTOR DE ATENCION AL CLIENTE I	8,000.00	8,575.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,575.00
189	ADMINISTRATIVO III	7,007.14	6,592.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,599.21
190	ADMINISTRATIVO III	17,000.00	10,534.95	0.00	0.00	0.00	17,000.00	0.00	0.00	0.00	27,534.95
191	GESTOR DE ATENCION AL CLIENTE I	15,000.00	12,857.55	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	27,857.55
192	GESTOR DE ATENCION AL CLIENTE I	15,000.00	11,130.13	0.00	0.00	0.00	12,291.67	0.00	0.00	0.00	23,421.80
193	GESTOR DE ATENCION AL CLIENTE I	10,000.00	6,272.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	16,272.00
194	ADMINISTRATIVO I	26,000.00	22,651.137	0.00	0.00	0.00	26,000.00	0.00	0.00	0.00	48,651.37
195	ADMINISTRATIVO I	21,000.00	19,169.00	0.00	0.00	0.00	21,000.00	0.00	0.00	0.00	40,169.00
196	ADMINISTRATIVO I	20,000.00	16,997.34	0.00	0.00	0.00	20,000.00	0.00	0.00	0.00	36,997.34
197	MENSAJERO III	7,007.14	4,444.14	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	11,451.28
198	MENSAJERO III	7,007.14	5,207.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	12,214.21
199	MENSAJERO III	7,007.14	4,407.22	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	11,414.36
200	MENSAJERO III	8,000.00	5,984.51	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	13,984.51
201	ADMINISTRATIVO I	10,000.00	9,655.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,655.00
202	ADMINISTRATIVO III	18,000.00	16,686.75	0.00	0.00	0.00	16,800.00	0.00	0.00	0.00	33,486.75
203	ADMINISTRATIVO IV	12,000.00	11,535.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,535.00
204	ADMINISTRATIVO I	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
205	ADMINISTRATIVO I	10,000.00	10,388.30	0.00	0.00	0.00	10,000.00	0.00	833.30	0.00	21,221.60
206	ADMINISTRATIVO I	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
207	ADMINISTRATIVO I	16,000.00	15,006.75	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	31,006.75
208	CABLISTA I	7,007.14	4,739.06	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	11,746.20
209	CABLISTA I	7,007.14	6,592.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,599.21
210	CABLISTA I	7,007.14	4,328.02	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	11,335.16
211	CABLISTA I	7,007.14	5,136.29	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	12,143.43
212	CABLISTA I	12,000.00	8,892.00	0.00	0.00	0.00	12,000.00	0.00	500.00	0.00	21,392.00
213	CABLISTA I	12,000.00	8,184.00	0.00	0.00	0.00	12,000.00	0.00	500.00	0.00	20,684.00
214	CABLISTA I	7,500.00	4,855.08	0.00	0.00	0.00	7,500.00	0.			

253	INSTALADOR/REPARADOR DE LINEAS I	7,007.14	7,175.99	0.00	0.00	0.00	7,007.14	0.00	0.00	583.92	14,767.05
252	INSTALADOR/REPARADOR DE LINEAS I	7,007.14	6,692.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,699.21
253	INSTALADOR/REPARADOR DE LINEAS I	7,007.14	5,371.16	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	12,378.30
254	INSTALADOR/REPARADOR DE LINEAS I	7,007.14	6,692.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,699.21
255	INSTALADOR/REPARADOR DE LINEAS I	15,000.00	14,166.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,166.75
256	INSTALADOR/REPARADOR DE LINEAS I	8,500.00	8,170.00	0.00	0.00	0.00	8,500.00	0.00	0.00	0.00	16,670.00
257	INSTALADOR/REPARADOR DE LINEAS I	9,000.00	4,137.32	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	13,137.32
258	INSTALADOR/REPARADOR DE LINEAS I	12,000.00	11,535.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,535.00
259	INSTALADOR/REPARADOR DE LINEAS I	15,000.00	14,166.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,166.75
260	INSTALADOR/REPARADOR DE LINEAS I	10,000.00	7,207.10	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	17,207.10
261	INSTALADOR/REPARADOR DE LINEAS I	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
262	INSTALADOR/REPARADOR DE LINEAS I	10,000.00	6,382.80	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	16,382.80
263	INSTALADOR/REPARADOR DE LINEAS I	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
264	INSTALADOR/REPARADOR DE LINEAS I	12,000.00	11,535.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,535.00
265	INSTALADOR/REPARADOR DE LINEAS I	10,000.00	6,001.26	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	16,001.26
266	INSTALADOR/REPARADOR DE LINEAS I	15,000.00	9,285.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	24,285.75
267	INSTALADOR/REPARADOR DE LINEAS I	15,000.00	14,166.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,166.75
268	INSTALADOR/REPARADOR DE LINEAS I	10,000.00	9,966.44	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,966.44
269	INSTALADOR/REPARADOR DE LINEAS I	8,000.00	7,241.67	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	15,241.67
270	INSTALADOR/REPARADOR DE LINEAS I	7,500.00	4,583.75	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	12,083.75
271	INSTALADOR/REPARADOR DE LINEAS I	8,000.00	2,308.34	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	10,308.34
272	INSTALADOR/REPARADOR DE LINEAS I	8,000.00	4,904.59	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	12,904.59
273	INSTALADOR/REPARADOR DE LINEAS I	7,500.00	6,297.38	0.00	0.00	0.00	7,500.00	0.00	0.00	0.00	13,797.38
274	INSTALADOR/REPARADOR DE LINEAS I	7,007.14	4,244.17	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	11,251.31
275	INSTALADOR/REPARADOR DE LINEAS I	7,007.14	6,592.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,599.21
276	INSTALADOR/REPARADOR DE LINEAS I	9,000.00	8,565.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	17,565.00
277	INSTALADOR/REPARADOR DE LINEAS I	9,000.00	8,565.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	17,565.00
278	INSTALADOR/REPARADOR DE LINEAS I	9,000.00	8,565.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	17,565.00
279	INSTALADOR/REPARADOR DE LINEAS I	9,000.00	8,265.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	17,265.00
280	INSTALADOR/REPARADOR DE LINEAS I	9,000.00	8,565.00	0.00	0.00	0.00	9,000.00	0.00	0.00	0.00	17,565.00
281	INSTALADOR/REPARADOR DE LINEAS I	16,000.00	11,876.21	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	27,876.21
282	CABLISTA I	7,007.14	6,836.77	0.00	0.00	0.00	7,007.14	0.00	0.00	547.42	14,391.33
283	CABLISTA I	7,007.14	7,066.50	0.00	0.00	0.00	7,007.14	0.00	0.00	474.43	14,548.07
284	CABLISTA I	7,007.14	4,700.62	0.00	0.00	0.00	7,007.14	0.00	0.00	547.42	12,255.18
285	CABLISTA I	7,007.14	6,592.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,599.21
286	CABLISTA I	7,007.14	6,592.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,599.21
287	CABLISTA I	7,007.14	6,592.07	0.00	0.00	0.00	7,007.14	0.00	0.00	0.00	13,599.21
288	CABLISTA I	7,007.14	7,066.50	0.00	0.00	0.00	7,007.14	0.00	0.00	474.43	14,548.07
289	CABLISTA I	7,007.14	7,066.50	0.00	0.00	0.00	7,007.14	0.00	0.00	474.43	14,548.07
290	CABLISTA I	7,007.14	4,751.04	0.00	0.00	0.00	7,007.14	0.00	0.00	474.43	12,225.30
291	CABLISTA I	7,007.14	5,511.78	0.00	0.00	0.00	7,007.14	0.00	0.00	328.45	12,847.37
292	TECNICO EN TELECOMUNICACIONES I	15,000.00	15,012.26	0.00	0.00	0.00	15,000.00	0.00	0.00	875.00	30,887.26
293	AGENTE DE SEGURIDAD INTERNA II	10,000.00	9,655.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,655.00
294	AUXILIAR DE INGENIERIA I	16,000.00	15,006.75	0.00	0.00	0.00	16,000.00	0.00	0.00	0.00	31,006.75
295	ELECTROMECANICO I	15,000.00	14,166.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,166.75
296	ADMINISTRATIVO I	15,000.00	9,783.99	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	24,783.99
297	GESTOR DE ATENCION AL CLIENTE I	10,000.00	7,332.32	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	17,332.32
298	ADMINISTRATIVO I	13,000.00	12,586.75	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	25,586.75
299	GESTOR DE ATENCION AL CLIENTE I	10,000.00	7,983.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	17,983.00
300	ASESOR LEGAL I	15,000.00	11,031.40	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	26,031.40
301	ADMINISTRATIVO I	12,000.00	11,880.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,880.00
302	GESTOR DE ATENCION AL CLIENTE I	14,000.00	13,035.00	0.00	0.00	0.00	14,000.00	0.00	0.00	0.00	27,035.00
303	ADMINISTRATIVO I	12,000.00	11,880.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,880.00
304	JEFE DPTO. MANTENIMIENTO OCC	12,000.00	11,535.00	0.00	0.00	0.00	12,000.00	0.00	0.00	0.00	23,535.00
305	ADMINISTRATIVO II	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
306	AUXILIAR DE INSTALACIONES I	10,000.00	9,655.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,655.00
307	AUXILIAR DE INSTALACIONES I	10,000.00	9,555.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	19,555.00
308	TECNICO EN TELECOMUNICACIONES I	15,000.00	14,166.75	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,166.75
309	JEFE AGENCIA LOCAL IA	15,000.00	14,375.00	0.00	0.00	0.00	15,000.00	0.00	0.00	0.00	29,375.00
310	AUXILIAR TECNICO ADMINISTRATIVO I	13,000.00	12,486.75	0.00	0.00	0.00	13,000.00	0.00	0.00	0.00	25,486.75
311	GESTOR DE ATENCION AL CLIENTE I	10,000.00	9,655.00	0.00	0.00	0.00	4,166.67	0.00	0.00	0.00	13,821.67
312	ADMINISTRATIVO III	12,000.00	11,635.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	16,635.00
313	ADMINISTRATIVO III	10,000.00	9,456.39	0.00	0.00	0.00	4,166.67	0.00	0.00	0.00	13,623.06
314	AUXILIAR TECNICO ADMINISTRATIVO I	14,000.00	13,615.00	0.00	0.00	0.00	5,638.89	0.00	0.00	0.00	19,253.89
315	ADMINISTRATIVO III	14,000.00	12,880.70	0.00	0.00	0.00	5,561.11	0.00	0.00	0.00	18,441.81
316	INSTALADOR/REPARADOR DE LINEAS I	8,000.00	7,920.00	0.00	0.00	0.00	2,977.78	0.00	0.00	0.00	10,897.78
317	AUXILIAR TECNICO ADMINISTRATIVO I	15,000.00	14,505.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	19,505.00
318	AUXILIAR TECNICO ADMINISTRATIVO I	12,000.00	11,635.00	0.00	0.00	0.00	3,966.67	0.00	0.00	0.00	15,601.67
319	ADMINISTRATIVO III	25,000.00	22,504.00	0.00	0.00	0.00	10,416.67	0.00	0.00	0.00	32,920.67
320	AGENTE DE SEGURIDAD INTERNA II	15,000.00	14,605.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	19,605.00
321	AUDITOR I	16,000.00	15,354.20	0.00	0.00	0.00	4,844.44	0.00	0.00	0.00	20,198.64
322	TECNICO EN TELECOMUNICACIONES I	18,000.00	17,291.75	0.00	0.00	0.00	5,100.00	0.00	0.00	0.00	22,391.75
323	GESTOR DE ATENCION AL CLIENTE I	9,000.00	8,665.00	0.00	0.00	0.00	2,550.00	0.00	0.00	0.00	11,215.00
324	GESTOR DE ATENCION AL CLIENTE I	10,000.00	9,655.00	0.00	0.00	0.00	2,833.33	0.00	0.00	0.00	12,488.33
325	ADMINISTRATIVO III	15,000.00	14,605.00	0.00	0.00	0.00	4,208.33	0.00	0.00	0.00	18,813.33
326	ADMINISTRATIVO III	10,000.00	9,655.00	0.00	0.00	0.00	2,805.56	0.00	0.00	0.00	12,460.56
327	GESTOR DE ATENCION AL CLIENTE I	10,000.00	9,655.00	0.00	0.00	0.00	2,833.33	0.00	0.00	0.00	12,488.33
328	TECNICO EN TELECOMUNICACIONES I	10,000.00	9,655.00	0.00	0.00	0.00	2,277.78	0.00	0.00	0.00	11,932.78
329	AUXILIAR TECNICO ADMINISTRATIVO I	18,000.00	17,475.00	0.00	0.00	0.00	3,600.00	0.00	0.00	0.00	21,075.00
330	OPERADOR DE TELECOMUNICACIONES IV	10,000.00	9,221.67	0.00	0.00	0.00	1,611.11	0.00	0.00	0.00	10,832.78
331	OPERADOR DE TELECOMUNICACIONES IV	10,000.00	9,555.00	0.00	0.00	0.00	1,888.89	0.00	0.00	0.00	11,443.89
332	MEDICO GENERAL	16,000.00	15,495.00	0.00	0.00	0.00	2,977.78	0.00	0.00	0.00	18,472.78
333	ADMINISTRATIVO III	12,000.00	11,535.00	0.00	0.00	0.00	1,966.67	0.00	0.00	0.00	13,501.67
334	GESTOR DE ATENCION AL CLIENTE I	12,000.00	11,535.00	0.00	0.00	0.00	1,933.33	0.00	0.00	0.00	13,468.33
335	ADMINISTRATIVO IV	25,000.00	23,598.00	0.00	0.00	0.00	3,750.00	0.00	0.00	0.00	27,348.00
336	ADMINISTRATIVO III	15,000.00	14,255.01	0.00	0.00	0.00	1,875.00	0.00	0.00	0.00	16,130.01
TOTAL		5484,792.84	8048,901.98	0.00	0.00	0.00	8214,802.87	0.00	0.00	19,288.68	6278,998.68