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# PLANEACION Y RENDICION DE CUENTAS PLANILLA PERMANENTE

## FEBRERO 2012

|     |                                   | Pagos Asociados |             |        |              |                |               |               |            |             |               |
|-----|-----------------------------------|-----------------|-------------|--------|--------------|----------------|---------------|---------------|------------|-------------|---------------|
|     |                                   | 1               | 2           | 3      | 4            | 5              | 6             | 7             | 8          | 9           | 10            |
| No  | Puesto                            | Sueldo Bruto    | Sueldo Neto | Dietas | Gtos de Rep. | Bonificaciones | Decimo Cuarto | Decimo Tercer | Vacaciones | Hras Extras | Total Mensual |
| 183 | SECRETARIA IV                     | 28,573.39       | 17,739.63   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 17,739.63     |
| 184 | INGENIERO I                       | 42,816.14       | 18,300.64   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 18,300.64     |
| 185 | AUXILIAR DE INGENIERIA I          | 41,290.17       | 9,106.60    | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 9,106.60      |
| 186 | INGENIERO II                      | 46,231.23       | 28,186.25   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 28,186.25     |
| 187 | INGENIERO II                      | 44,010.45       | 13,943.29   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 13,943.29     |
| 188 | AUXILIAR DE INGENIERIA II         | 44,638.36       | 26,301.22   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 26,301.22     |
| 189 | INGENIERO II                      | 33,527.25       | 25,593.94   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 25,593.94     |
| 190 | INGENIERO I                       | 21,311.29       | 16,883.38   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 16,883.38     |
| 191 | INGENIERO II                      | 43,888.19       | 32,839.83   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 32,839.83     |
| 192 | JEFE SECC. TRANSMISION (R)        | 58,516.18       | 36,801.47   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 36,801.47     |
| 193 | INGENIERO II                      | 42,477.72       | 15,402.02   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 15,402.02     |
| 194 | SECRETARIA IV                     | 20,332.46       | 9,525.56    | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 9,525.56      |
| 195 | AUXILIAR DE INGENIERIA II         | 10,000.00       | 5,499.80    | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 5,499.80      |
| 196 | SUB GTE. DESARROLLO DE PRODUCTOS  | 72,601.34       | 25,840.29   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 25,840.29     |
| 197 | INGENIERO I                       | 37,869.79       | 21,619.43   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 21,619.43     |
| 198 | SECRETARIA IV                     | 29,136.51       | 5,149.79    | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 5,149.79      |
| 199 | INGENIERO III                     | 57,929.98       | 33,285.67   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 33,285.67     |
| 200 | JEFE DPTO. PLANIFICACION TECNICA  | 57,540.87       | 39,508.39   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 39,508.39     |
| 201 | INGENIERO II                      | 49,541.31       | 25,718.28   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 25,718.28     |
| 202 | ASISTENTE PROFESIONAL I           | 43,307.74       | 27,867.08   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 27,867.08     |
| 203 | INGENIERO II                      | 45,030.82       | 29,057.93   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 29,057.93     |
| 204 | JEFE NACIONAL SEGURIDAD INTERNA   | 45,020.79       | 35,488.66   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 35,488.66     |
| 205 | SECRETARIA EJECUTIVA II           | 18,411.29       | 8,497.15    | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 8,497.15      |
| 206 | SECRETARIA EJECUTIVA II           | 22,152.90       | 10,782.88   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 10,782.88     |
| 207 | AUDITOR I                         | 21,954.90       | 33,407.98   | 0.00   | 0.00         | 20,491.24      | 0.00          | 0.00          | 0.00       | 0.00        | 53,899.22     |
| 208 | GTE. TECNOLOGIAS DE LA INFORMACIO | 66,020.79       | 88,780.20   | 0.00   | 0.00         | 44,013.86      | 0.00          | 0.00          | 0.00       | 0.00        | 132,794.06    |

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# PLANEACION Y RENDICION DE CUENTAS PLANILLA PERMANENTE

## FEBRERO 2012

|     |                                   |              | Pagos Asociados |        |              |                |               |               |            |             |               |    |
|-----|-----------------------------------|--------------|-----------------|--------|--------------|----------------|---------------|---------------|------------|-------------|---------------|----|
|     |                                   |              | 1               | 2      | 3            | 4              | 5             | 6             | 7          | 8           | 9             | 10 |
| No  | Puesto                            | Sueldo Bruto | Sueldo Neto     | Dietas | Gtos de Rep. | Bonificaciones | Decimo Cuarto | Decimo Tercer | Vacaciones | Hras Extras | Total Mensual |    |
| 365 | GUARDALMACEN III                  | 13,698.99    | 8,745.17        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 8,745.17      |    |
| 366 | OFICIAL DE RELACIONES I           | 11,600.52    | 8,677.45        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 8,677.45      |    |
| 367 | OFICIAL DE SERVICIOS COMERC. III  | 25,000.00    | 19,853.98       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 19,853.98     |    |
| 368 | ADMINISTRATIVO II                 | 11,600.52    | 9,750.33        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 9,750.33      |    |
| 369 | OFICIAL DE PRE-PAGO               | 11,600.52    | 5,850.86        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 5,850.86      |    |
| 370 | ADMINISTRATIVO IV                 | 11,600.52    | 8,519.46        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 8,519.46      |    |
| 371 | ADMINISTRATIVO III                | 8,133.98     | 6,296.49        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 6,296.49      |    |
| 372 | ADMINISTRATIVO II                 | 10,000.00    | 8,685.29        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 8,685.29      |    |
| 373 | ADMINISTRATIVO III                | 8,000.00     | 8,079.67        | 0.00   | 0.00         | 986.67         | 0.00          | 0.00          | 0.00       | 0.00        | 9,066.34      |    |
| 374 | JEFE DEPARTAMENTO PRE PAGO        | 43,449.34    | 22,265.57       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 22,265.57     |    |
| 375 | INSTALADOR/REPARADOR DE LINEAS II | 8,600.52     | 5,655.41        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 5,655.41      |    |
| 376 | ADMINISTRATIVO III                | 21,366.15    | 6,213.58        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 6,213.58      |    |
| 377 | ANALISTA DE PERSONAL I            | 21,641.26    | 7,951.51        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 7,951.51      |    |
| 378 | OFICIAL DE SERVICIOS COMERCIALES  | 32,917.99    | 6,813.32        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 6,813.32      |    |
| 379 | ADMINISTRATIVO III                | 11,498.99    | 3,278.29        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 3,278.29      |    |
| 380 | ADMINISTRATIVO III                | 14,798.99    | 6,776.04        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 6,776.04      |    |
| 381 | GESTOR DE ATENCION AL CLIENTE I   | 14,798.99    | 7,272.76        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 7,272.76      |    |
| 382 | AUXILIAR TECNICO ADMINISTRATIVO I | 31,068.99    | 23,378.87       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 23,378.87     |    |
| 383 | GESTOR DE ATENCION AL CLIENTE II  | 10,000.00    | 506.28          | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 506.28        |    |
| 384 | ADMINISTRATIVO II                 | 10,000.00    | 5,705.00        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 5,705.00      |    |
| 385 | GESTOR DE ATENCION AL CLIENTE I   | 9,000.00     | 5,517.74        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 5,517.74      |    |
| 386 | GESTOR DE ATENCION AL CLIENTE I   | 8,000.00     | 5,094.23        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 5,094.23      |    |
| 387 | SECRETARIA IV                     | 21,290.25    | 12,355.23       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 12,355.23     |    |
| 388 | ADMINISTRATIVO IV                 | 17,809.76    | 10,088.68       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 10,088.68     |    |
| 389 | AUXILIAR TECNICO ADMINISTRATIVO I | 11,600.52    | 7,353.01        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 7,353.01      |    |
| 390 | OPERADOR DE TELECOMUNICACIONES IV | 29,413.17    | 44,521.60       | 0.00   | 0.00         | 37,256.68      | 0.00          | 0.00          | 0.00       | 0.00        | 81,778.28     |    |

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# PLANEACION Y RENDICION DE CUENTAS PLANILLA PERMANENTE

## FEBRERO 2012

|     |                                   | Pagos Asociados |             |        |              |                |               |               |            |             |               |
|-----|-----------------------------------|-----------------|-------------|--------|--------------|----------------|---------------|---------------|------------|-------------|---------------|
|     |                                   | 1               | 2           | 3      | 4            | 5              | 6             | 7             | 8          | 9           | 10            |
| No  | Puesto                            | Sueldo Bruto    | Sueldo Neto | Dietas | Gtos de Rep. | Bonificaciones | Decimo Cuarto | Decimo Tercer | Vacaciones | Hras Extras | Total Mensual |
| 469 | JEFE AGENCIA LOCAL RC             | 27,620.25       | 18,754.80   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 18,754.80     |
| 470 | OPERADOR DE TELECOMUNICACIONES II | 26,541.00       | 16,896.19   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 16,896.19     |
| 471 | OPERADOR DE TELECOMUNICACIONES I  | 19,638.67       | 11,612.28   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 11,612.28     |
| 472 | OPERADOR DE TELECOMUNICACIONES II | 20,665.61       | 19,466.26   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 19,466.26     |
| 473 | OPERADOR DE TELECOMUNICACIONES II | 21,159.74       | 15,876.62   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 15,876.62     |
| 474 | INSTALADOR/REPARADOR DE LINEAS I  | 22,241.42       | 14,774.40   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 14,774.40     |
| 475 | OPERADOR DE TELECOMUNICACIONES II | 26,293.97       | 3,570.80    | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 3,570.80      |
| 476 | OPERADOR DE TELECOMUNICACIONES IV | 27,921.32       | 4,305.52    | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 4,305.52      |
| 477 | OPERADOR DE TELECOMUNICACIONES IV | 28,859.91       | 50,454.42   | 0.00   | 0.00         | 36,555.89      | 0.00          | 0.00          | 0.00       | 0.00        | 87,010.31     |
| 478 | OPERADOR DE TELECOMUNICACIONES II | 19,359.04       | 7,872.37    | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 7,872.37      |
| 479 | OPERADOR DE TELECOMUNICACIONES II | 19,405.07       | 13,500.43   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 13,500.43     |
| 480 | OPERADOR DE TELECOMUNICACIONES IV | 28,573.39       | 19,361.94   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 19,361.94     |
| 481 | OPERADOR DE TELECOMUNICACIONES II | 22,241.42       | 10,336.08   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 10,336.08     |
| 482 | AGENTE DE SEGURIDAD INTERNA I     | 22,241.42       | 9,453.93    | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 9,453.93      |
| 483 | OPERADOR DE TELECOMUNICACIONES IV | 24,629.55       | 19,656.97   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 19,656.97     |
| 484 | OPERADOR DE TELECOMUNICACIONES II | 22,241.42       | 11,615.12   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 11,615.12     |
| 485 | OPERADOR DE TELECOMUNICACIONES II | 21,465.51       | 16,319.34   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 16,319.34     |
| 486 | OPERADOR DE TELECOMUNICACIONES II | 21,092.75       | 11,970.25   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 11,970.25     |
| 487 | OPERADOR DE TELECOMUNICACIONES II | 19,524.53       | 8,622.73    | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 8,622.73      |
| 488 | OPERADOR DE TELECOMUNICACIONES IV | 28,573.39       | 23,444.15   | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 23,444.15     |
| 489 | OPERADOR DE TELECOMUNICACIONES I  | 21,028.72       | 8,733.75    | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 8,733.75      |
| 490 | SUPERVISOR DE TRAFICO II          | 28,936.55       | 9,629.55    | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 9,629.55      |
| 491 | OPERADOR DE TELECOMUNICACIONES IV | 28,573.39       | 57,749.10   | 0.00   | 0.00         | 35,240.51      | 0.00          | 0.00          | 0.00       | 0.00        | 92,989.61     |
| 492 | OPERADOR DE TELECOMUNICACIONES IV | 28,573.39       | 41,403.00   | 0.00   | 0.00         | 35,240.51      | 0.00          | 0.00          | 0.00       | 0.00        | 76,643.51     |
| 493 | OPERADOR DE TELECOMUNICACIONES IV | 23,714.37       | 45,756.94   | 0.00   | 0.00         | 29,247.72      | 0.00          | 0.00          | 0.00       | 0.00        | 75,004.66     |
| 494 | OPERADOR DE TELECOMUNICACIONES I  | 21,028.72       | 33,919.46   | 0.00   | 0.00         | 25,935.42      | 0.00          | 0.00          | 0.00       | 0.00        | 59,854.88     |

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## PLANEACION Y RENDICION DE CUENTAS PLANILLA PERMANENTE FEBRERO 2012

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# PLANEACION Y RENDICION DE CUENTAS PLANILLA PERMANENTE

## FEBRERO 2012

|      |                             |              | Pagos Asociados |        |              |                |               |               |            |             |               |    |
|------|-----------------------------|--------------|-----------------|--------|--------------|----------------|---------------|---------------|------------|-------------|---------------|----|
|      |                             |              | 1               | 2      | 3            | 4              | 5             | 6             | 7          | 8           | 9             | 10 |
| No   | Puesto                      | Sueldo Bruto | Sueldo Neto     | Dietas | Gtos de Rep. | Bonificaciones | Decimo Cuarto | Decimo Tercer | Vacaciones | Hras Extras | Total Mensual |    |
| 1015 | CABLISTA II                 | 17,293.71    | 14,618.37       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 14,618.37     |    |
| 1016 | CABLISTA II                 | 19,427.30    | 6,842.34        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 6,842.34      |    |
| 1017 | AUXILIAR DE INGENIERIA I    | 18,987.31    | 9,754.53        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 9,754.53      |    |
| 1018 | CABLISTA II                 | 18,581.90    | 11,115.53       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 11,115.53     |    |
| 1019 | CABLISTA I                  | 22,415.47    | 8,541.76        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 2,540.38    | 11,082.14     |    |
| 1020 | CABLISTA I                  | 12,569.29    | 4,278.73        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 4,278.73      |    |
| 1021 | CABLISTA I                  | 12,569.29    | 9,393.33        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 586.56      | 9,979.89      |    |
| 1022 | CABLISTA I                  | 12,569.29    | 906.27          | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 906.27        |    |
| 1023 | CABLISTA I                  | 12,569.29    | 12,401.36       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 1,424.50    | 13,825.86     |    |
| 1024 | CABLISTA I                  | 12,569.29    | 10,407.00       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 1,424.50    | 11,831.50     |    |
| 1025 | JEFE SECC. CONSTRUCCION MRC | 25,782.90    | 13,020.06       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 13,020.06     |    |
| 1026 | CABLISTA I                  | 11,673.83    | 6,983.19        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 510.95      | 7,494.14      |    |
| 1027 | INGENIERO I                 | 18,809.76    | 10,618.08       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 10,618.08     |    |
| 1028 | CABLISTA I                  | 11,498.99    | 7,495.36        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 7,495.36      |    |
| 1029 | CABLISTA I                  | 11,498.99    | 7,051.33        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 7,051.33      |    |
| 1030 | INGENIERO I                 | 16,600.52    | 14,385.38       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 14,385.38     |    |
| 1031 | CABLISTA I                  | 9,600.52     | 8,803.45        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 448.01      | 9,251.46      |    |
| 1032 | CABLISTA I                  | 8,600.52     | 8,476.99        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 974.71      | 9,451.70      |    |
| 1033 | CABLISTA I                  | 8,600.52     | 3,915.95        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 974.71      | 4,890.66      |    |
| 1034 | CABLISTA I                  | 8,600.52     | 6,592.37        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 573.36      | 7,165.73      |    |
| 1035 | CABLISTA I                  | 8,600.52     | 5,100.99        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 974.71      | 6,075.70      |    |
| 1036 | CABLISTA I                  | 8,600.52     | 3,575.15        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 3,575.15      |    |
| 1037 | CABLISTA I                  | 8,600.52     | 5,678.81        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 5,678.81      |    |
| 1038 | CABLISTA I                  | 9,600.52     | 2,030.00        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 2,030.00      |    |
| 1039 | CABLISTA I                  | 8,600.52     | 7,463.20        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 401.35      | 7,864.55      |    |
| 1040 | INGENIERO I                 | 15,000.00    | 21,936.48       | 0.00   | 0.00         | 9,000.00       | 0.00          | 0.00          | 0.00       | 0.00        | 30,936.48     |    |

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# PLANEACION Y RENDICION DE CUENTAS PLANILLA PERMANENTE

## FEBRERO 2012

|      |                                   |              | Pagos Asociados |        |              |                |               |               |            |             |               |    |
|------|-----------------------------------|--------------|-----------------|--------|--------------|----------------|---------------|---------------|------------|-------------|---------------|----|
|      |                                   |              | 1               | 2      | 3            | 4              | 5             | 6             | 7          | 8           | 9             | 10 |
| No   | Puesto                            | Sueldo Bruto | Sueldo Neto     | Dietas | Gtos de Rep. | Bonificaciones | Decimo Cuarto | Decimo Tercer | Vacaciones | Hras Extras | Total Mensual |    |
| 2991 | SECRETARIA EJECUTIVA II           | 30,417.99    | 11,177.44       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 11,177.44     |    |
| 2992 | SUB GTE. NEGOCIOS INTERNACIONALES | 57,120.79    | 38,472.95       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 38,472.95     |    |
| 2993 | ADMINISTRATIVO IV                 | 27,261.33    | 14,353.40       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 14,353.40     |    |
| 2994 | OFICIAL DE SERVICIOS COMERCIALES  | 34,826.35    | 22,456.55       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 22,456.55     |    |
| 2995 | JEFE SECC. ANALISIS DE TRAF. Y TA | 19,974.90    | 8,826.09        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 8,826.09      |    |
| 2996 | JEFE SECC. COBRANZAS INTERNACIONA | 37,869.79    | 18,378.17       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 18,378.17     |    |
| 2997 | ASESOR LEGAL I                    | 16,600.52    | 8,563.28        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 8,563.28      |    |
| 2998 | AUXILIAR TECNICO ADMINISTRATIVO I | 41,800.84    | 15,289.88       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 15,289.88     |    |
| 2999 | ADMINISTRATIVO IV                 | 15,700.52    | 13,306.53       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 13,306.53     |    |
| 3000 | AUXILIAR TECNICO ADMINISTRATIVO I | 21,311.29    | 11,941.71       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 11,941.71     |    |
| 3001 | AUXILIAR TECNICO ADMINISTRATIVO I | 27,960.70    | 16,567.32       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 16,567.32     |    |
| 3002 | TECNICO EN TELECOMUNICACIONES II  | 36,030.45    | 12,880.90       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 2,201.84    | 15,082.74     |    |
| 3003 | AUXILIAR TECNICO ADMINISTRATIVO I | 21,954.90    | 14,703.45       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 14,703.45     |    |
| 3004 | AUXILIAR TECNICO ADMINISTRATIVO I | 16,600.52    | 3,872.08        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 3,872.08      |    |
| 3005 | SUB GTE. TECNICA INTERNACIONAL    | 44,000.00    | 24,229.98       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 24,229.98     |    |
| 3006 | AUXILIAR TECNICO ADMINISTRATIVO I | 15,000.00    | 8,250.72        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 8,250.72      |    |
| 3007 | JEFE SECC. CABLES SUBMARINOS      | 36,064.50    | 4,154.93        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 4,154.93      |    |
| 3008 | TECNICO EN TELECOMUNICACIONES IV  | 41,951.87    | 27,654.30       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 3,915.48    | 31,569.78     |    |
| 3009 | TECNICO EN TELECOMUNICACIONES III | 47,809.85    | 27,961.03       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 27,961.03     |    |
| 3010 | JEFE SECC. CENTRAL INTERNACIONAL  | 80,877.67    | 55,929.08       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 55,929.08     |    |
| 3011 | ESPECIALISTA EN TELECOMUNICAC. I  | 41,519.96    | 22,208.60       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 22,208.60     |    |
| 3012 | TECNICO EN TELECOMUNICACIONES III | 44,176.62    | 26,825.38       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 26,825.38     |    |
| 3013 | TECNICO EN TELECOMUNICACIONES I   | 15,497.49    | 9,264.37        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 9,264.37      |    |
| 3014 | TECNICO EN TELECOMUNICACIONES II  | 35,378.36    | 20,502.13       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 5,513.06    | 26,015.19     |    |
| 3015 | TECNICO EN TELECOMUNICACIONES II  | 34,252.74    | 14,647.60       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 3,696.28    | 18,343.88     |    |
| 3016 | TECNICO EN TELECOMUNICACIONES II  | 34,252.74    | 24,899.18       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 3,696.28    | 28,595.46     |    |





**PLANEACION Y RENDICION DE CUENTAS PLANILLA PERMANENTE**  
**FEBRERO 2012**

|      |                                   |              | Pagos Asociados |        |              |                |               |               |            |             |               |    |
|------|-----------------------------------|--------------|-----------------|--------|--------------|----------------|---------------|---------------|------------|-------------|---------------|----|
|      |                                   |              | 1               | 2      | 3            | 4              | 5             | 6             | 7          | 8           | 9             | 10 |
| No   | Puesto                            | Sueldo Bruto | Sueldo Neto     | Dietas | Gtos de Rep. | Bonificaciones | Decimo Cuarto | Decimo Tercer | Vacaciones | Hras Extras | Total Mensual |    |
| 3043 | CONTADOR III                      | 34,835.62    | 23,791.76       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 23,791.76     |    |
| 3044 | SUPERVISOR CONTABLE               | 41,204.03    | 24,732.21       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 24,732.21     |    |
| 3045 | CONTADOR III                      | 32,550.15    | 17,324.99       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 17,324.99     |    |
| 3046 | ANALISTA FINANCIERO II            | 23,311.29    | 16,392.77       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 16,392.77     |    |
| 3047 | CONTADOR II                       | 16,056.38    | 4,096.22        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 4,096.22      |    |
| 3048 | SECRETARIA III                    | 18,981.49    | 2,439.90        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 2,439.90      |    |
| 3049 | OPERADOR DE TELECOMUNICACIONES V  | 14,033.39    | 26,684.58       | 0.00   | 0.00         | 15,904.51      | 0.00          | 0.00          | 0.00       | 0.00        | 42,589.09     |    |
| 3050 | ADMINISTRATIVO III                | 17,809.76    | 9,318.34        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 9,318.34      |    |
| 3051 | CONTADOR I                        | 19,754.90    | 3,119.10        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 3,119.10      |    |
| 3052 | AUXILIAR TECNICO ADMINISTRATIVO I | 16,409.76    | 6,847.65        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 6,847.65      |    |
| 3053 | CONTADOR I                        | 14,798.99    | 3,898.99        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 3,898.99      |    |
| 3054 | ADMINISTRATIVO IV                 | 16,611.29    | 11,295.69       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 11,295.69     |    |
| 3055 | CONTADOR III                      | 13,700.52    | 8,155.88        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 8,155.88      |    |
| 3056 | AUXILIAR TECNICO ADMINISTRATIVO I | 19,311.29    | 15,059.44       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 15,059.44     |    |
| 3057 | CONTADOR II                       | 13,600.52    | 7,468.35        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 7,468.35      |    |
| 3058 | AUXILIAR TECNICO ADMINISTRATIVO I | 11,600.52    | 10,039.32       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 10,039.32     |    |
| 3059 | CONTADOR II                       | 11,600.52    | 9,019.15        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 9,019.15      |    |
| 3060 | CONTADOR II                       | 11,600.52    | 3,037.32        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 3,037.32      |    |
| 3061 | CONTADOR II                       | 16,600.52    | 12,234.50       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 12,234.50     |    |
| 3062 | ADMINISTRATIVO II                 | 8,000.00     | 2,542.86        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 2,542.86      |    |
| 3063 | ADMINISTRATIVO III                | 12,000.00    | 10,657.13       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 10,657.13     |    |
| 3064 | CONTADOR III                      | 37,573.19    | 21,474.96       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 21,474.96     |    |
| 3065 | CONTADOR II                       | 28,029.99    | 15,604.15       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 15,604.15     |    |
| 3066 | CONTADOR II                       | 20,854.90    | 13,133.53       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 13,133.53     |    |
| 3067 | CONTADOR III                      | 11,600.52    | 3,748.31        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 3,748.31      |    |
| 3068 | ASESOR LEGAL I                    | 37,724.79    | 63,263.15       | 0.00   | 0.00         | 47,784.73      | 0.00          | 0.00          | 0.00       | 0.00        | 111,047.88    |    |















# PLANEACION Y RENDICION DE CUENTAS PLANILLA PERMANENTE

## FEBRERO 2012

|      |                                   |              | Pagos Asociados |        |              |                |               |               |            |             |               |    |
|------|-----------------------------------|--------------|-----------------|--------|--------------|----------------|---------------|---------------|------------|-------------|---------------|----|
|      |                                   |              | 1               | 2      | 3            | 4              | 5             | 6             | 7          | 8           | 9             | 10 |
| No   | Puesto                            | Sueldo Bruto | Sueldo Neto     | Dietas | Gtos de Rep. | Bonificaciones | Decimo Cuarto | Decimo Tercer | Vacaciones | Hras Extras | Total Mensual |    |
| 3225 | EJECUTIVO DE PRODUCTOS Y SERVICIO | 21,311.29    | 15,733.60       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 15,733.60     |    |
| 3226 | EJECUTIVO INVESTIGACION DE MERCAD | 16,600.52    | 9,269.24        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 9,269.24      |    |
| 3227 | EJECUTIVO DE PRODUCTOS Y SERVICIO | 16,600.52    | 3,543.79        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 3,543.79      |    |
| 3228 | GERENTE DE RECURSOS HUMANOS       | 82,120.79    | 56,710.39       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 56,710.39     |    |
| 3229 | ASISTENTE PROFESIONAL III         | 47,120.79    | 11,881.99       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 11,881.99     |    |
| 3230 | SECRETARIA EJECUTIVA II           | 23,311.29    | 8,877.43        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 8,877.43      |    |
| 3231 | ADMINISTRATIVO II                 | 21,311.29    | 3,307.57        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 3,307.57      |    |
| 3232 | ADMINISTRATIVO II                 | 16,600.52    | 8,734.78        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 8,734.78      |    |
| 3233 | AUXILIAR TECNICO ADMINISTRATIVO I | 21,311.29    | 11,777.30       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 11,777.30     |    |
| 3234 | AUXILIAR TECNICO ADMINISTRATIVO I | 21,311.29    | 16,732.75       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 16,732.75     |    |
| 3235 | AUXILIAR TECNICO ADMINISTRATIVO I | 21,311.29    | 10,149.72       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 10,149.72     |    |
| 3236 | AUXILIAR TECNICO ADMINISTRATIVO I | 21,311.29    | 4,102.89        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 4,102.89      |    |
| 3237 | ASISTENTE PROFESIONAL III         | 46,020.79    | 31,397.49       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 31,397.49     |    |
| 3238 | AUXILIAR TECNICO ADMINISTRATIVO I | 11,600.52    | 2,924.33        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 2,924.33      |    |
| 3239 | AUXILIAR TECNICO ADMINISTRATIVO I | 25,000.00    | 20,106.05       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 20,106.05     |    |
| 3240 | ASISTENTE PROFESIONAL III         | 82,420.79    | 13,047.28       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 13,047.28     |    |
| 3241 | ADMINISTRATIVO IV                 | 31,489.60    | 50,370.54       | 0.00   | 0.00         | 39,886.83      | 0.00          | 0.00          | 0.00       | 0.00        | 90,257.37     |    |
| 3242 | AUXILIAR TECNICO ADMINISTRATIVO I | 30,578.04    | 7,535.53        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 7,535.53      |    |
| 3243 | ASISTENTE PROFESIONAL III         | 53,736.75    | 29,751.83       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 29,751.83     |    |
| 3244 | INSTRUCTOR I                      | 13,600.52    | 20,687.63       | 0.00   | 0.00         | 12,693.82      | 0.00          | 0.00          | 0.00       | 0.00        | 33,381.45     |    |
| 3245 | INGENIERO IV                      | 51,020.79    | 40,969.44       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 40,969.44     |    |
| 3246 | INSTRUCTOR I                      | 12,000.00    | 11,265.61       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 11,265.61     |    |
| 3247 | INSTRUCTOR III                    | 47,616.70    | 34,955.62       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 34,955.62     |    |
| 3248 | OPERADOR EQUIPO DE REPRODUCCION   | 22,557.57    | 232.01          | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 232.01        |    |
| 3249 | ADMINISTRATIVO III                | 28,217.69    | 2,773.11        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 2,773.11      |    |
| 3250 | AUXILIAR TECNICO ADMINISTRATIVO I | 31,229.21    | 53,775.34       | 0.00   | 0.00         | 39,557.00      | 0.00          | 0.00          | 0.00       | 0.00        | 93,332.34     |    |







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# PLANEACION Y RENDICION DE CUENTAS PLANILLA PERMANENTE

## FEBRERO 2012

|      |                                |              | Pagos Asociados |        |              |                |               |               |            |             |               |    |
|------|--------------------------------|--------------|-----------------|--------|--------------|----------------|---------------|---------------|------------|-------------|---------------|----|
|      |                                |              | 1               | 2      | 3            | 4              | 5             | 6             | 7          | 8           | 9             | 10 |
| No   | Puesto                         | Sueldo Bruto | Sueldo Neto     | Dietas | Gtos de Rep. | Bonificaciones | Decimo Cuarto | Decimo Tercer | Vacaciones | Hras Extras | Total Mensual |    |
| 3459 | CONSERJE II                    | 9,848.99     | 3,732.39        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 3,732.39      |    |
| 3460 | CONSERJE II                    | 9,848.99     | 2,803.81        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 2,803.81      |    |
| 3461 | CONSERJE II                    | 12,598.99    | 5,001.19        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 5,001.19      |    |
| 3462 | CONSERJE II                    | 12,598.99    | 8,320.65        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 8,320.65      |    |
| 3463 | CONSERJE II                    | 12,598.99    | 9,159.18        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 9,159.18      |    |
| 3464 | CONSERJE II                    | 11,498.99    | 4,109.62        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 4,109.62      |    |
| 3465 | CONSERJE II                    | 11,498.99    | 2,635.23        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 2,635.23      |    |
| 3466 | CONSERJE II                    | 11,700.52    | 8,043.11        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 8,043.11      |    |
| 3467 | CONSERJE II                    | 9,200.52     | 8,034.80        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 8,034.80      |    |
| 3468 | CONSERJE II                    | 9,200.52     | 5,873.04        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 5,873.04      |    |
| 3469 | CONSERJE II                    | 8,133.98     | 4,378.81        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 4,378.81      |    |
| 3470 | CONSERJE II                    | 8,600.52     | 6,771.02        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 6,771.02      |    |
| 3471 | CONSERJE II                    | 8,133.98     | 3,520.16        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 3,520.16      |    |
| 3472 | CONSERJE II                    | 8,600.52     | 4,751.02        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 4,751.02      |    |
| 3473 | AGENTE DE SEGURIDAD INTERNA II | 8,133.98     | 2,481.78        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 2,481.78      |    |
| 3474 | JEFE SECC. INTENDENCIA         | 23,311.29    | 16,735.70       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 16,735.70     |    |
| 3475 | CONSERJE II                    | 8,133.98     | 6,733.02        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 6,733.02      |    |
| 3476 | CONSERJE II                    | 6,533.46     | 4,441.25        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 4,441.25      |    |
| 3477 | CONSERJE II                    | 6,533.46     | 5,589.29        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 5,589.29      |    |
| 3478 | CONSERJE I                     | 6,533.46     | 2,551.47        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 2,551.47      |    |
| 3479 | CONSERJE II                    | 8,000.00     | 7,449.88        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 7,449.88      |    |
| 3480 | CONSERJE II                    | 8,000.00     | 5,146.99        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 5,146.99      |    |
| 3481 | CONSERJE II                    | 6,533.46     | 5,584.45        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 5,584.45      |    |
| 3482 | CONSERJE II                    | 6,533.46     | 5,554.70        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 5,554.70      |    |
| 3483 | CONSERJE II                    | 6,533.46     | 2,111.05        | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 2,111.05      |    |
| 3484 | CONSERJE I                     | 7,000.00     | 8,706.09        | 0.00   | 0.00         | 2,636.67       | 0.00          | 0.00          | 0.00       | 0.00        | 11,342.76     |    |

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**PLANEACION Y RENDICION DE CUENTAS PLANILLA PERMANENTE**  
**FEBRERO 2012**

|       |                    |               | Pagos Asociados |        |              |                |               |               |            |             |               |    |
|-------|--------------------|---------------|-----------------|--------|--------------|----------------|---------------|---------------|------------|-------------|---------------|----|
|       |                    |               | 1               | 2      | 3            | 4              | 5             | 6             | 7          | 8           | 9             | 10 |
| No    | Puesto             | Sueldo Bruto  | Sueldo Neto     | Dietas | Gtos de Rep. | Bonificaciones | Decimo Cuarto | Decimo Tercer | Vacaciones | Hras Extras | Total Mensual |    |
| 3693  | DIRECTOR RESIDENTE | 70,000.00     | 53,682.14       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 53,682.14     |    |
| 3694  | DIRECTOR RESIDENTE | 70,000.00     | 50,007.14       | 0.00   | 0.00         | 0.00           | 0.00          | 0.00          | 0.00       | 0.00        | 50,007.14     |    |
| TOTAL |                    | 79,124,988.26 | 50,841,185.73   | 0.00   | 0.00         | 6,867,737.64   | 0.00          | 0.00          | 0.00       | 553,731.57  | 58,262,654.94 |    |