

## Planilla del Junio mes 2018

## Personal Permanente



| Empleado Permanente (Objeto del gasto 11100) |    |    |      |         |     |      |       | 4                   |      |             |              |           |            |           |       |           |
|----------------------------------------------|----|----|------|---------|-----|------|-------|---------------------|------|-------------|--------------|-----------|------------|-----------|-------|-----------|
| No.                                          | GA | UE | Prog | Sub pro | A/O | Fnt. | OG    | Cargo               | Dias | Sueldo Base | Sueldo Bruto | IHSS (AS) | IHSS (IVM) | ISR       | OTRAS | NETO      |
| 1                                            | 01 | 01 | 01   | 01      | 001 | 12   | 11000 | Comisionado         | 30   | 129,500.00  | 100,000.00   | 212.71    | 88.82      | 20,125.51 | 0.00  | 79,572.96 |
| 2                                            | 01 | 01 | 01   | 01      | 001 | 12   | 11000 | Comisionado         | 30   | 129,500.00  | 100,000.00   | 212.71    | 88.82      | 28,042.18 | 0.00  | 71,656.29 |
| 3                                            | 01 | 01 | 01   | 01      | 001 | 12   | 11000 | Comisionado         | 17   | 129,500.00  | 56,666.67    | 212.71    | 88.82      | 15,890.57 | 0.00  | 40,474.57 |
| 4                                            | 01 | 01 | 01   | 01      | 005 | 12   | 11000 | Directora Ejecutiva | 30   | 70,000.00   | 60,000.00    | 212.71    | 88.82      | 11,514.14 | 0.00  | 48,184.33 |

458,500.00 316,666.67 850.84 355.28 75,572.40 0.00 239,888.15

| Empleado Permanente: Reclamo Administrativo (Objeto del gasto 27500) |    |    |      |         |     |      |       | 4                   |      |             |              |           |            |      |       |           |
|----------------------------------------------------------------------|----|----|------|---------|-----|------|-------|---------------------|------|-------------|--------------|-----------|------------|------|-------|-----------|
| No.                                                                  | GA | UE | Prog | Sub pro | A/O | Fnt. | OG    | Cargo               | Dias | Sueldo Base | Sueldo Bruto | IHSS (AS) | IHSS (IVM) | ISR  | OTRAS | NETO      |
| 1                                                                    | 01 | 01 | 01   | 01      | 001 | 12   | 27500 | Comisionado         | 30   | 129,500.00  | 29,500.00    | 0.00      | 0.00       | 0.00 | 0.00  | 29,500.00 |
| 2                                                                    | 01 | 01 | 01   | 01      | 001 | 12   | 27500 | Comisionado         | 30   | 129,500.00  | 29,500.00    | 0.00      | 0.00       | 0.00 | 0.00  | 29,500.00 |
| 3                                                                    | 01 | 01 | 01   | 01      | 001 | 12   | 27500 | Comisionado         | 17   | 129,500.00  | 16,716.67    | 0.00      | 0.00       | 0.00 | 0.00  | 16,716.67 |
| 4                                                                    | 01 | 01 | 01   | 01      | 005 | 12   | 27500 | Directora Ejecutiva | 30   | 70,000.00   | 10,000.00    | 0.00      | 0.00       | 0.00 | 0.00  | 10,000.00 |

458,500.00 85,716.67 0.00 0.00 0.00 0.00 85,716.67

| Empleado Permanente (TOTAL) |    |    |      |         |     |      |             | 4                   |      |             |                       |                       |           |            |           |            |
|-----------------------------|----|----|------|---------|-----|------|-------------|---------------------|------|-------------|-----------------------|-----------------------|-----------|------------|-----------|------------|
| No.                         | GA | UE | Prog | Sub pro | A/O | Fnt. | OG          | Cargo               | Dias | Sueldo Base | Pago por el O/G 11100 | Pago por el O/G 27500 | IHSS (AS) | IHSS (IVM) | ISR       | NETO       |
| 1                           | 01 | 01 | 01   | 01      | 001 | 12   | 11000/27500 | Comisionado         | 30   | 129,500.00  | 100,000.00            | 29,500.00             | 212.71    | 88.82      | 20,125.51 | 109,072.96 |
| 2                           | 01 | 01 | 01   | 01      | 001 | 12   | 11000/27500 | Comisionado         | 30   | 129,500.00  | 100,000.00            | 29,500.00             | 212.71    | 88.82      | 28,042.18 | 101,156.29 |
| 3                           | 01 | 01 | 01   | 01      | 001 | 12   | 11000/27500 | Comisionado         | 17   | 129,500.00  | 56,666.67             | 16,716.67             | 212.71    | 88.82      | 15,890.57 | 57,191.24  |
| 4                           | 01 | 01 | 01   | 01      | 005 | 12   | 11000/27500 | Directora Ejecutiva | 30   | 70,000.00   | 60,000.00             | 10,000.00             | 212.71    | 88.82      | 11,514.14 | 58,184.33  |

458,500.00 316,666.67 85,716.67 850.84 355.28 75,572.40 325,604.82

|                           |                   |
|---------------------------|-------------------|
| Total empleados:          | 4                 |
| Total sueldos devengados: | 402,383.34        |
| Total retenciones:        | 75,572.40         |
| Total deducciones:        | 1,206.12          |
| Total ajustes:            | 0.00              |
| <b>Sueldo Neto:</b>       | <b>325,604.82</b> |

| Mes anterior: Mayo 2018 |            |
|-------------------------|------------|
| Total empleados:        | 4          |
| Total planilla:         | 458,500.00 |

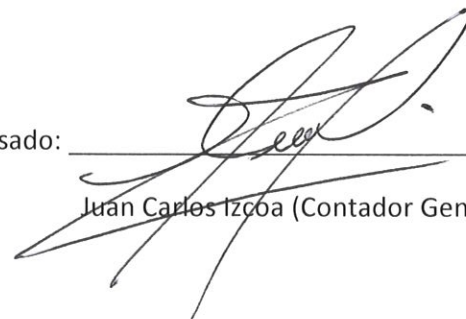


COMISION REGULADORA  
DE ENERGIA ELECTRICA  
CREE

| Contribuciones Patronales |           |          |
|---------------------------|-----------|----------|
| INFOP                     | 1%        | 4,023.83 |
| IHSS (AS)                 | L. 425.43 | 1,701.72 |
| IHSS (IVM)                | L. 177.65 | 710.60   |
| IHSS (RP)                 | L. 17.02  | 68.08    |



Elaborado:   
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 de RRHH)

Revisado:   
 Juan Carlos Izco (Contador General)

Aprobado:   
 Jesus Donato Arias (Jefe Administrativo)

Aprobado:   
 Mayda Bautista (Jefe Financiero)