



EJERCICIO: 2018  
 USUARIO: JUAN.AGUILAR  
 SAN JOSÉ, COPÁN



Emisión: 02/07/2018

Hora : 08:47 a.m.

Pagina: 1 de 2

## Liquidación Presupuestaria

Fecha del: 01/06/2018 al 30/06/2018

Moneda: Lempiras (L)

Honduras, C.A.

| Descripción                                                         | Asignado             | Ampliacion          | Disminucion | Transferencia Mas | Transferencia Menos | Vigente              | Precompromiso | Comprometido        | Devengado           | Pagado              |
|---------------------------------------------------------------------|----------------------|---------------------|-------------|-------------------|---------------------|----------------------|---------------|---------------------|---------------------|---------------------|
| 15-013-01 - 10 - Fondos Propios Municipales                         | 867,197.50           | 0.00                | 0.00        | 0.00              | 0.00                | 867,197.50           | 0.00          | 112,506.96          | 112,506.96          | 112,506.96          |
| 15-013-01 - 20 - Fondos Propios Municipales                         | 703,952.50           | 0.00                | 0.00        | 0.00              | 0.00                | 703,952.50           | 0.00          | 26,301.00           | 26,301.00           | 26,301.00           |
| 11-001-01 - 10 - Transferencia para Gobierno Local                  | 1,747,431.90         | 275,579.85          | 0.00        | 0.00              | 0.00                | 2,023,011.75         | 0.00          | 300,346.45          | 300,346.45          | 300,346.45          |
| 11-001-01 - 20 - Transferencia para Gobierno Local                  | 9,902,114.10         | 1,561,619.15        | 0.00        | 650,000.00        | 650,000.00          | 11,463,733.25        | 0.00          | 1,303,834.11        | 1,303,834.11        | 1,303,834.11        |
| 14-001-01 - 20 - donación de SEDIS para adulto mayor y discapacidad | 0.00                 | 0.00                | 0.00        | 0.00              | 0.00                | 0.00                 | 0.00          | 0.00                | 0.00                | 0.00                |
| <b>Total</b>                                                        | <b>13,220,696.00</b> | <b>1,837,199.00</b> | <b>0.00</b> | <b>650,000.00</b> | <b>650,000.00</b>   | <b>15,057,895.00</b> | <b>0.00</b>   | <b>1,742,988.52</b> | <b>1,742,988.52</b> | <b>1,742,988.52</b> |

[Filtros Aplicados al Reporte Actual](#)

Fecha del: 01/06/2018 al 30/06/2018

0s+js/fj9Jmeez7aPHyprbpiMutn/gDfC8yP2NXEpF7Wu+fSYbiZRccsktVvnU33LVfv8iITXYiWa61GbvmlOUUPG1kg/eT7DS3z1WRkO093wgJWRfbPML0w==