

Marzo, 2012



| No. | Puesto | Pagos Asociados | | | | | | | | | total Mesual |
|----------------|--------------------------------|----------------------|---------------------|-------------|----------------------------------|---------------------|--------------------------|--------------------------|------------------|----------------------|-------------------|
| | | 1 Sueldo Bruto | 2 Sueldo Neto | 3 Dietas | 4 Gastos de Representacion | 5 Bonificaciones | 6 Decimocuarto mes | 7 Decimotercer mes | 8 Vacaciones | 9 Horas Extras | |
| 1 | Superintendente | 82,500.00 | 60,106.18 | 0.00 | 5,646.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,752.18 |
| 2 | Secretaria del superintendente | 12,880.00 | 6,299.95 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,299.95 |
| 3 | Secretaria General | 32,500.00 | 26,260.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,260.34 |
| 4 | Asesoría Legal | 33,000.00 | 21,577.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,577.34 |
| 5 | Administración y Finanzas | 45,560.00 | 23,116.04 | 0.00 | 0.00 | 0.00 | 45,560.00 | 0.00 | 30,373.40 | 0.00 | 99,049.44 |
| 6 | Contador General | 12,000.00 | 7,127.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,127.89 |
| 7 | Secretaria Administración | 12,380.00 | 6,999.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,999.02 |
| 8 | Jefe Oficina de Registro | 15,400.00 | 13,331.49 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,331.49 |
| 9 | jefe Unidad Técnica | 37,600.00 | 20,809.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,809.76 |
| 10 | Auxiliar Unidad Técnica | 16,400.00 | 11,964.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,964.90 |
| 11 | Auditoría Interna | 18,600.00 | 11,052.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,052.42 |
| 12 | jefe Fiscalización | 22,000.00 | 13,460.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,460.74 |
| 13 | Auxiliar fiscalización | 12,880.00 | 5,498.24 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,498.24 |
| 14 | Auxiliar fiscalización | 11,000.00 | 7,833.89 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,833.89 |
| 15 | Conductor | 7,590.00 | 7,265.76 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,265.76 |
| 16 | Servicios Generales | 6,600.00 | 3,910.50 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,910.50 |
| TOTALES | | 378,890.00 | 246,614.46 | 0.00 | 5,646.00 | 0.00 | 45,560.00 | 0.00 | 30,373.40 | 0.00 | 328,193.86 |

Elaborado Por : _____

Revisado por: _____