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|-----|--|--|------------|------------|----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|
| | | TOTAL MOBILIARIO Y EQUIPO AL 2010 | | 418,814.71 | 4,187.74 | 414,626.97 | 30,885.61 | 226,669.20 | 94,029.31 | 286,328.82 | 41,783.78 | 247,928.25 | 42,048.21 | 205,880.04 | 42,048.21 | 163,831.83 | 42,048.21 | 121,783.61 |
| | | Dos cuadros decorativos | 07/02/2011 | 700.00 | 7.00 | 693.00 | | | | | | | 63.53 | 629.48 | 63.53 | 565.95 | 63.53 | 502.43 |
| 150 | | Llaveros,Vasos,Lapiceros | 01/12/2011 | 10,000.00 | 0.00 | 10,000.00 | | | | | | | | | | 0.00 | 0.00 | 0.00 |
| | | SUB-TOTAL MOBILIARIO Y EQUIPO 2011 | | 10,700.00 | 7.00 | 10,693.00 | | | | | | | 63.53 | 629.48 | 63.53 | 565.95 | 63.53 | 502.43 |
| | | TOTAL MOBILIARIO Y EQUIPO AL 2011 | | 429,514.71 | 4,194.74 | 425,319.97 | 30,885.61 | 226,669.20 | 94,029.31 | 286,328.82 | 41,783.78 | 247,928.25 | 42,111.74 | 206,509.52 | 42,111.74 | 164,397.78 | 42,111.74 | 122,286.04 |
| 1 | | Refrigeradora, Whirlpool 18 pies de 2 puertas color Silver | 01/05/2012 | 11,990.00 | 119.90 | 11,870.10 | | | | | | | | | 0.00 | 11,870.10 | 0.00 | 11,870.10 |
| 1 | | Enfriador de Agua avanti | 01/05/2012 | 2,190.00 | 21.90 | 2,168.10 | | | | | | | | | 0.00 | 2,168.10 | 0.00 | 2,168.10 |
| 1 | | Mesa Lasko 77 cm YX- SJ77 | 01/05/2012 | 458.49 | 4.58 | 453.91 | | | | | | | | | 0.00 | 453.91 | 0.00 | 453.91 |
| 1 | | Mesa Lasko 4pies Blanca YX C122 | 01/05/2012 | 725.36 | 7.25 | 718.11 | | | | | | | | | 0.00 | 718.11 | 0.00 | 718.11 |
| 15 | | Mesa Lasko 6pies Blanca YXC182 | 01/05/2012 | 15,296.40 | 152.96 | 15,143.44 | | | | | | | | | 0.00 | 15,143.44 | 0.00 | 15,143.44 |
| 50 | | Silla Plastica Lasko Verde YX-D53 | 01/05/2012 | 21,575.50 | 215.76 | 21,359.75 | | | | | | | | | 0.00 | 21,359.75 | 0.00 | 21,359.75 |
| 1 | | Percoladora 36 Tazas Acero Inoxidable | 27/05/2012 | 760.75 | 7.61 | 753.14 | | | | | | | | | 0.00 | 753.14 | 0.00 | 753.14 |
| | | SUB-TOTAL MOBILIARIO Y EQUIPO 2012 | | 52,996.50 | 529.97 | 52,466.54 | | | | | | | | | 0.00 | 52,466.54 | 0.00 | 52,466.54 |
| | | TOTAL MOBILIARIO Y EQUIPO AL 2012 | | 482,511.21 | 4,724.70 | 477,786.51 | | | | | | | | | 42,111.74 | 216,864.31 | 42,111.74 | 174,752.57 |
| 20 | | Silla Espera Visita Estrella Negra | 20/06/2013 | 10,836.00 | 108.36 | 10,727.64 | | | | | | | | | | | 0.00 | 10,727.64 |
| 4 | | Econoffice Secretarial 76.2 | 20/06/2013 | 7,123.20 | 71.23 | 7,051.97 | | | | | | | | | | | 0.00 | 7,051.97 |
| 4 | | Silla Semi-Ejecutiva WR-103GA | 20/06/2013 | 5,378.99 | 53.79 | 5,325.20 | | | | | | | | | | | 0.00 | 5,325.20 |
| 2 | | Portagarrafon Blanco | 09/07/2013 | 399.84 | 4.00 | 395.84 | | | | | | | | | | | 0.00 | 395.84 |
| 1 | | Escurreidor para platos | 09/07/2013 | 119.00 | 1.19 | 117.81 | | | | | | | | | | | 0.00 | 117.81 |
| 1 | | Estufa electrica Tekno | 09/07/2013 | 429.00 | 4.29 | 424.71 | | | | | | | | | | | 0.00 | 424.71 |
| 1 | | Jgo de Fideras Chef | 09/07/2013 | 189.00 | 1.89 | 187.11 | | | | | | | | | | | 0.00 | 187.11 |
| 4 | | Ensaladera Plastica 27c | 09/07/2013 | 114.24 | 1.14 | 113.10 | | | | | | | | | | | 0.00 | 113.10 |
| 1 | | Jgo de Cubiertos Stack | 09/07/2013 | 199.00 | 1.99 | 197.01 | | | | | | | | | | | 0.00 | 197.01 |
| 1 | | Cucharon para Sopa Inoxidable | 09/07/2013 | 38.08 | 0.38 | 37.70 | | | | | | | | | | | 0.00 | 37.70 |
| 1 | | percoladora Hamilton 4 | 09/07/2013 | 856.80 | 8.57 | 848.23 | | | | | | | | | | | 0.00 | 848.23 |
| 1 | | Microondas Digital WHI | 09/07/2013 | 1,790.00 | 17.90 | 1,772.10 | | | | | | | | | | | 0.00 | 1,772.10 |
| 2 | | Carpa Plegable Lasko 3X3 Mts. Verde | 09/09/2013 | 3,308.66 | 33.09 | 3,275.57 | | | | | | | | | | | 0.00 | 3,275.57 |
| 1 | | Televisor LCD 32" | 10/09/2013 | 7,995.00 | 79.95 | 7,915.05 | | | | | | | | | | | 0.00 | 7,915.05 |
| | | SUB-TOTAL MOBILIARIO Y EQUIPO 2013 | | 38,776.81 | 387.77 | 38,389.04 | | | | | | | | | | 0.00 | 0.00 | 38,389.04 |
| | | TOTAL MOBILIARIO Y EQUIPO AL 2013 | | 521,288.02 | 5,112.47 | 516,175.55 | | | | | | | | | | 0.00 | 42,111.74 | 213,141.62 |
| | | 102-04 | | | | | | | | | | | | | | | | |
| 9 | | 102-04-01-01-03 | | 1,100.00 | 11.00 | 1,089.00 | 108.90 | 980.10 | 326.70 | 653.40 | 108.90 | 544.50 | 108.90 | 435.60 | 108.90 | 326.70 | 108.90 | 980.10 |
| | | 102-04-01-01-04 | | 1,100.00 | 11.00 | 1,089.00 | 108.90 | 980.10 | 326.70 | 653.40 | 108.90 | 544.50 | 108.90 | 435.60 | 108.90 | 326.70 | 108.90 | 980.10 |
| | | 102-04-01-01-05 | | 1,100.00 | 11.00 | 1,089.00 | 108.90 | 980.10 | 326.70 | 653.40 | 108.90 | 544.50 | 108.90 | 435.60 | 108.90 | 326.70 | 108.90 | 980.10 |
| | | 102-04-01-01-06 | | 1,100.00 | 11.00 | 1,089.00 | 108.90 | 980.10 | 326.70 | 653.40 | 108.90 | 544.50 | 108.90 | 435.60 | 108.90 | 326.70 | 108.90 | 980.10 |
| | | 102-04-01-01-07 | | 1,100.00 | 11.00 | 1,089.00 | 108.90 | 980.10 | 326.70 | 653.40 | 108.90 | 544.50 | 108.90 | 435.60 | 108.90 | 326.70 | 108.90 | 980.10 |
| | | 102-04-01-01-08 | | 1,000.00 | 10.00 | 990.00 | 99.00 | 891.00 | 297.00 | 594.00 | 99.00 | 495.00 | 99.00 | 396.00 | 99.00 | 297.00 | 99.00 | 891.00 |
| | | 102-04-01-01-09 | | 1,000.00 | 10.00 | 990.00 | 99.00 | 891.00 | 297.00 | 594.00 | 99.00 | 495.00 | 99.00 | 396.00 | 99.00 | 297.00 | 99.00 | 891.00 |
| | | 102-04-01-01-10 | | 1,000.00 | 10.00 | 990.00 | 99.00 | 891.00 | 297.00 | 594.00 | 99.00 | 495.00 | 99.00 | 396.00 | 99.00 | 297.00 | 99.00 | 891.00 |
| | | 102-04-01-01-11 | | 1,160.00 | 11.60 | 1,148.40 | 114.84 | 1,033.56 | 344.52 | 689.04 | 114.84 | 574.20 | 114.84 | 459.36 | 114.84 | 344.52 | 114.84 | 1,033.56 |
| 7 | | 102-04-01-02-01 | | 15,846.31 | 158.46 | 15,687.85 | 1,568.78 | 14,119.06 | 4,706.35 | 9,412.71 | 1,568.78 | 7,843.93 | 1,568.78 | 6,275.14 | 1,568.78 | 4,706.36 | 1,568.78 | 14,119.06 |
| | | 102-04-01-02-02 | | 15,000.00 | 150.00 | 14,850.00 | 1,485.00 | 13,365.00 | 4,455.00 | 8,910.00 | 1,485.00 | 7,425.00 | 1,485.00 | 5,940.00 | 1,485.00 | 4,455.00 | 1,485.00 | 13,365.00 |
| | | 102-04-01-02-03 | | 11,000.00 | 110.00 | 10,890.00 | 1,089.00 | 9,801.00 | 3,267.00 | 6,534.00 | 1,089.00 | 5,445.00 | 1,089.00 | 4,356.00 | 1,089.00 | 3,267.00 | 1,089.00 | 9,801.00 |
| | | 102-04-01-02-04 | | 14,000.00 | 140.00 | 13,860.00 | 1,386.00 | 12,474.00 | 4,158.00 | 8,316.00 | 1,386.00 | 6,930.00 | 1,386.00 | 5,544.00 | 1,386.00 | 4,158.00 | 1,386.00 | 12,474.00 |
| | | 102-04-01-02-05 | | 23,185.00 | 231.85 | 22,953.15 | 2,295.32 | 20,657.84 | 6,885.95 | 13,771.89 | 2,295.32 | 11,476.57 | 2,295.32 | 9,181.26 | 2,295.32 | 6,885.94 | 2,295.32 | 20,657.84 |
| | | 102-04-01-02-06 | | 13,000.00 | 130.00 | 12,870.00 | 1,287.00 | 11,583.00 | 3,861.00 | 7,722.00 | 1,287.00 | 6,435.00 | 1,287.00 | 5,148.00 | 1,287.00 | 3,861.00 | 1,287.00 | 11,583.00 |
| | | 102-04-01-02-07 | | 12,000.00 | 120.00 | 11,880.00 | 1,188.00 | 10,692.00 | 3,564.00 | 7,128.00 | 1,188.00 | 5,940.00 | 1,188.00 | 4,752.00 | 1,188.00 | 3,564.00 | 1,188.00 | 10,692.00 |

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|---|-----------------|--|------------|------------|----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|-----------|------------|
| 1 | 102-04-01-02-08 | Computadora Portatil, con maletin | 03/01/2006 | 19,956.73 | 199.57 | 19,757.16 | 1,975.72 | 17,781.45 | 5,927.15 | 11,854.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | 102-04-01-02-09 | Monitor de Computadora | | 600.00 | 6.00 | 594.00 | 59.40 | 534.60 | 178.20 | 356.40 | 59.40 | 297.00 | 59.40 | 237.60 | 59.40 | 178.20 | 59.40 | 534.60 |
| 4 | 102-04-01-03-01 | UPS | 03/01/2006 | 975.00 | 9.75 | 965.25 | 96.53 | 868.73 | 289.58 | 579.15 | 96.53 | 482.62 | 96.53 | 386.10 | 96.53 | 289.57 | 96.53 | 868.73 |
| | 102-04-01-03-02 | UPS | 28/04/2004 | 975.00 | 9.75 | 965.25 | 96.53 | 868.73 | 289.58 | 579.15 | 96.53 | 482.62 | 96.53 | 386.10 | 96.53 | 289.57 | 96.53 | 868.73 |
| | 102-04-01-03-03 | UPS | | 975.00 | 9.75 | 965.25 | 96.53 | 868.73 | 289.58 | 579.15 | 96.53 | 482.62 | 96.53 | 386.10 | 96.53 | 289.57 | 96.53 | 868.73 |
| | 102-04-01-03-04 | UPS | | 975.00 | 9.75 | 965.25 | 96.53 | 868.73 | 289.58 | 579.15 | 96.53 | 482.62 | 96.53 | 386.10 | 96.53 | 289.57 | 96.53 | 868.73 |
| | 102-04-01-03-05 | UPS | | 975.00 | 9.75 | 965.25 | 96.53 | 868.73 | 289.58 | 579.15 | 96.53 | 482.62 | 96.53 | 386.10 | 96.53 | 289.57 | 96.53 | 868.73 |
| 1 | 102-04-01-04-01 | Sumadora con Impresión (mediana) CASIO | 21/12/2005 | 399.95 | 4.00 | 395.95 | 39.60 | 356.36 | 118.79 | 237.57 | 39.60 | 197.97 | 39.60 | 158.38 | 39.60 | 118.78 | 39.60 | 356.36 |
| | 102-04-01-03-07 | usb | 31/07/2006 | 335.00 | 3.35 | 331.65 | 33.17 | 298.49 | 99.46 | 199.03 | 33.17 | 165.86 | 33.17 | 132.70 | 33.17 | 99.53 | 33.17 | 298.49 |
| | 102-04-01-03-01 | UPS | 03/01/2006 | 950.00 | 9.50 | 940.50 | 94.05 | 846.45 | 282.15 | 564.30 | 94.05 | 470.25 | 94.05 | 376.20 | 94.05 | 282.15 | 94.05 | 846.45 |
| | | Total Equipo de Computo 2006 | | 140,807.99 | 1,408.08 | 139,399.91 | 13,939.99 | 125,459.92 | 41,819.97 | 83,639.95 | 11,964.27 | 59,821.38 | 11,964.27 | 47,857.10 | 11,964.27 | 35,892.83 | 11,964.27 | 107,678.47 |
| 8 | | UPS de 500 VA(4 en cede del partido y 4 cedes regionales) | 20/02/2007 | 7,360.00 | 73.60 | 7,286.40 | | | 2,064.48 | 5,221.92 | 728.64 | 4,493.28 | 728.64 | 3,764.64 | 728.64 | 3,036.00 | 728.64 | 2,307.36 |
| 8 | | Computadoras completas con accesorios (4 en cede del partido y 4 cedes regionales) | 21/02/2007 | 126,400.00 | 1,264.00 | 125,136.00 | | | 35,455.20 | 89,680.80 | 12,513.60 | 77,167.20 | 12,513.60 | 64,653.60 | 12,513.60 | 52,140.00 | 12,513.60 | 39,626.40 |
| | | Maletin para Laptop | 09/07/2009 | 739.00 | 7.39 | 731.61 | | | 24.39 | 707.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1 | | computadora HP 661110 | 09/07/2009 | 16,495.00 | 164.95 | 16,330.05 | | | 816.50 | 15,513.55 | 1,633.01 | 13,880.55 | 1,633.01 | 12,247.54 | 1,633.01 | 10,614.54 | 1,633.01 | 8,981.53 |
| 1 | | Computadora Compaq SG3613LA(sala de conferencias) | 09/10/2009 | 7,999.00 | 79.99 | 7,919.01 | | | 197.98 | 7,721.03 | 791.90 | 6,929.13 | 791.90 | 6,137.23 | 791.90 | 5,345.33 | 791.90 | 4,553.43 |
| | | Impresora Laser HP 2600n | 28/11/2007 | 7,200.00 | 72.00 | 7,128.00 | | | 1,485.00 | 5,643.00 | 712.80 | 4,930.20 | 712.80 | 4,217.40 | 712.80 | 3,504.60 | 712.80 | 2,791.80 |
| | | Swichetsh 16 puertos | 08/01/2009 | 1,228.60 | 12.29 | 1,216.31 | | | 121.63 | 1,094.68 | 121.63 | 973.05 | 121.63 | 851.42 | 121.63 | 729.79 | 121.63 | 608.16 |
| | | Microsoft Office XP Professional Edition | 20/02/2007 | 7,100.00 | 71.00 | 7,029.00 | | | 1,991.55 | 5,037.45 | 702.90 | 4,334.55 | 702.90 | 3,631.65 | 702.90 | 2,928.75 | 702.90 | 2,225.85 |
| | | Laptop HP Chocolate | 29/04/2008 | 26,995.00 | 269.95 | 26,725.05 | | | 4,454.17 | 22,270.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Impresora Multifuncional | 29/04/2008 | 1.00 | | | | | | 1.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TOTAL EQUIPO DE COMPUTO 2007-2009 | | 201,517.60 | 2,015.17 | 199,501.43 | 0.00 | 0.00 | 46,810.90 | 152,891.53 | 17,204.48 | 112,707.95 | 17,204.48 | 95,503.48 | 17,204.48 | 78,299.00 | 17,204.48 | 61,094.52 |
| | | SUB-TOTAL EQUIPO DE COMPUTO 2006-2009 | | 342,325.59 | 3,423.25 | 338,901.34 | 13,939.99 | 125,459.92 | 88,430.87 | 236,531.48 | 29,168.75 | 172,529.33 | 29,168.75 | 143,360.58 | 29,168.75 | 114,191.83 | 29,168.75 | 85,023.08 |
| | | Computadora Portatil, con maletin | 01/01/2010 | 19,956.73 | 199.57 | 19,757.16 | 1,975.72 | 17,781.45 | 5,927.15 | 11,854.30 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Maletin para Laptop | 01/01/2010 | 739.00 | 7.39 | 731.61 | | | 24.39 | 707.22 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | Laptop HP Chocolate | 01/01/2010 | 26,995.00 | 269.95 | 26,725.05 | | | 4,454.17 | 22,270.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | EQUIPO RETIRADO POR ROBO | | 47,690.73 | 476.91 | 47,213.82 | 1,975.72 | 17,781.45 | 10,405.71 | 34,832.40 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | TOTAL EQUIPO DE COMPUTO 2006-2009 | | 294,634.86 | 2,946.34 | 291,688.52 | 11,964.27 | 107,678.47 | 78,025.16 | 201,699.08 | 29,168.75 | 172,529.33 | 29,168.75 | 143,360.58 | 29,168.75 | 114,191.83 | 29,168.75 | 85,023.08 |
| | | Impresora(Directorio departamental) | 17/05/2010 | 790.00 | 7.90 | 782.10 | | | | | 45.62 | 736.48 | 78.21 | 658.27 | 78.21 | 580.06 | 78.21 | 501.85 |
| | | SUB-TOTAL EQUIPO DE COMPUTO 2010 | | 790.00 | 7.90 | 782.10 | 0.00 | 0.00 | 0.00 | 0.00 | 45.62 | 736.48 | 78.21 | 658.27 | 78.21 | 580.06 | 78.21 | 501.85 |
| | | TOTAL EQUIPO DE COMPUTO AL 2010 | | 295,424.86 | 2,954.24 | 292,469.62 | 11,964.27 | 107,678.47 | 78,025.16 | 201,699.08 | 29,214.37 | 173,265.81 | 29,249.96 | 144,018.85 | 29,249.96 | 114,771.88 | 29,249.96 | 85,524.92 |
| | | Antivirus Kasperky | 16/05/2011 | 5,454.53 | 54.55 | 5,399.98 | | | | | | | 1,050.00 | 4,349.99 | 1,050.00 | 3,299.99 | 1,050.00 | 2,249.99 |
| | | SUB-TOTAL EQUIPO DE COMPUTO 2011 | | 5,454.53 | 54.55 | 5,399.98 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,050.00 | 4,349.99 | 1,050.00 | 3,299.99 | 1,050.00 | 2,249.99 |
| | | TOTAL EQUIPO DE COMPUTO AL 2011 | | 300,879.39 | 3,009.79 | 297,869.60 | 11,964.27 | 107,678.47 | 78,025.16 | 201,699.08 | 29,214.37 | 173,265.81 | 30,299.96 | 148,368.83 | 30,299.96 | 118,071.88 | 30,299.96 | 87,774.92 |
| 1 | | Computadora HP20-B003LA | 12/02/2013 | 13,109.00 | 131.09 | 12,977.91 | | | | | | | | | | | | 12,977.91 |
| 1 | | Centro de Trabajo Negro | 12/02/2013 | 1,590.00 | 15.90 | 1,574.10 | | | | | | | | | | | | 1,574.10 |
| 3 | | Regulador Forza FVR-1211B | 12/02/2013 | 1,047.00 | 10.47 | 1,036.53 | | | | | | | | | | | | 1,036.53 |
| 1 | | Archivo de 2 Gavetas Oficio | 12/02/2013 | 2,152.00 | 21.52 | 2,130.48 | | | | | | | | | | | | 2,130.48 |
| 1 | | Impresora Multifuncional Canon MP230 | 09/04/2013 | 1,199.00 | 11.99 | 1,187.01 | | | | | | | | | | | | 1,187.01 |
| 1 | | Impresora Multifuncional Canon MX371 | 09/04/2013 | 1,510.00 | 15.10 | 1,494.90 | | | | | | | | | | | | 1,494.90 |
| 1 | | Protector Forza Zion Oficina | 09/04/2013 | 219.00 | 2.19 | 216.81 | | | | | | | | | | | | 216.81 |
| 1 | | Computadora HP 20-B003LA | 09/04/2013 | 14,350.00 | 143.50 | 14,206.50 | | | | | | | | | | | | 14,206.50 |
| 1 | | Teclado/mouse Microsof | 09/04/2013 | 599.00 | 5.99 | 593.01 | | | | | | | | | | | | 593.01 |
| 1 | | Rauter Linksys Wi Fi E6500/4 Puertos GB/A/G/N/GHZ/ 2 Puertos | 06/09/2013 | 6,720.00 | 67.20 | 6,652.80 | | | | | | | | | | | | 6,652.80 |
| | | SUB-TOTAL EQUIPO DE COMPUTO 2013 | | 42,495.00 | 424.95 | 42,070.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,070.05 |
| | | TOTAL EQUIPO DE COMPUTO AL 2013 | | 343,374.39 | 3,434.74 | 339,939.65 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,299.96 | 129,844.97 |

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|----|-----------------|---|------------|--------------|-----------|--------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|-------------|------------|--------------|
| | 102-08-01-01-01 | Equipo de Sonido Peavey con dos torres | 2005 | 29,836.77 | 298.37 | 29,538.40 | 2,953.84 | 26,584.56 | 8,861.52 | 17,723.04 | 2,953.84 | 14,769.20 | 2,953.84 | 11,815.36 | 2,953.84 | 8,861.52 | 2,953.84 | 5,907.68 |
| 2 | 102-08-01-02-01 | Alto-Parlantes (Bocinas) | | 100.00 | 1.00 | 99.00 | 9.90 | 89.10 | 29.70 | 59.4 | 9.90 | 49.50 | 9.90 | 39.60 | 9.90 | 29.70 | 9.90 | 19.80 |
| | | Extensión Eléctrica (100 metros) anaranjada | | 1,000.00 | 10.00 | 990.00 | 99.00 | 891.00 | 297.00 | 594.00 | 99.00 | 495.00 | 99.00 | 396.00 | 99.00 | 297.00 | 99.00 | 198.00 |
| 1 | 102-08-01-03-01 | Equipo propagandístico completo | 13/09/2006 | 5,803.36 | 58.03 | 5,745.33 | 63.84 | 5,681.49 | 1,723.60 | 3,957.89 | 63.84 | 3,894.05 | 574.53 | 3,319.52 | 574.53 | 2,744.98 | 574.53 | 2,170.45 |
| | | TOTAL EQUIPO DE SONIDO PROPAGANDISTICO 2006 | | 36,740.13 | 367.40 | 36,372.73 | 3,126.58 | 33,246.15 | 10,911.82 | 22,334.33 | 3,126.58 | 19,207.75 | 3,637.27 | 15,570.48 | 3,637.27 | 11,933.20 | 3,637.27 | 8,295.93 |
| | | Bocina para amplificador | 29/10/2009 | 865.78 | 8.66 | 857.12 | | 857.12 | 21.43 | 835.69 | 85.71 | 749.98 | 85.71 | 664.27 | 85.71 | 578.55 | 85.71 | 492.84 |
| | | Amplificador USB | 30/10/2009 | 2,439.87 | 24.40 | 2,415.47 | | 2,415.47 | 60.39 | 2,355.08 | 241.55 | 2,113.53 | 241.55 | 1,871.99 | 241.55 | 1,630.44 | 241.55 | 1,388.89 |
| | | 14 pie de cable | 31/10/2009 | 88.51 | 0.89 | 87.62 | | 87.62 | 2.19 | 85.43 | 8.76 | 76.67 | 8.76 | 67.91 | 8.76 | 59.14 | 8.76 | 50.38 |
| | | Microfonos | 01/11/2009 | 884.80 | 8.85 | 875.95 | | 875.95 | 21.90 | 854.05 | 87.60 | 766.46 | 87.60 | 678.86 | 87.60 | 591.27 | 87.60 | 503.67 |
| | | TOTAL EQUIPO DE SONIDO PROPAGANDISTICO 2007-2009 | | 4,278.96 | 42.79 | 4,236.17 | | 4,236.16 | 105.90 | 4,130.27 | 423.62 | 3,706.63 | 423.62 | 3,283.02 | 423.62 | 2,859.40 | 423.62 | 2,435.79 |
| | | TOTAL EQUIPO DE SONIDO PROPAGANDISTICO AL 2011 | | 41,019.09 | 410.19 | 40,608.90 | 3,126.58 | 37,482.31 | 11,017.72 | 26,464.60 | 3,550.20 | 22,914.39 | 4,060.89 | 18,853.50 | 4,060.89 | 14,792.61 | 4,060.89 | 10,731.72 |
| 2 | | Columnas amplificadas ELITE 15USB | 23/06/2012 | 14,998.88 | 149.99 | 14,848.89 | | | | | | 26,621.03 | | | 0.00 | 14,848.89 | 0.00 | 14,848.89 |
| 1 | | Inversor Cobra 1500W CP11575 | 23/06/2012 | 4,894.40 | 48.94 | 4,845.46 | | | | | | | | | 0.00 | 4,845.46 | 0.00 | 4,845.46 |
| 1 | | Microfono Inalambrico AKG WMS40PRO | 23/06/2012 | 3,696.81 | 36.97 | 3,659.84 | | | | | | | | | 0.00 | 3,659.84 | 0.00 | 3,659.84 |
| 1 | | PG58 Microfono SHURE | 23/06/2012 | 1,489.92 | 14.90 | 1,475.02 | | | | | | | | | 0.00 | 1,475.02 | 0.00 | 1,475.02 |
| 2 | | Megafono SKY | 23/06/2012 | 3,000.00 | 30.00 | 2,970.00 | | | | | | | | | 0.00 | 2,970.00 | 0.00 | 2,970.00 |
| 10 | | Ydas. Cable horizon LO-Z1Y | 23/06/2012 | 450.00 | 4.50 | 445.50 | | | | | | | | | 0.00 | 445.50 | 0.00 | 445.50 |
| 1 | | NC3MXX Conector XLR Macho | 23/06/2012 | 179.99 | 1.80 | 178.19 | | | | | | | | | 0.00 | 178.19 | 0.00 | 178.19 |
| 1 | | Kit instalacion, Cables varios y Terminal | 23/06/2012 | 1,131.00 | 11.31 | 1,119.69 | | | | | | | | | 0.00 | 1,119.69 | 0.00 | 1,119.69 |
| 1 | | Cinta Aislante 04070049 | 23/06/2012 | 81.00 | 0.81 | 80.19 | | | | | | | | | 0.00 | 80.19 | 0.00 | 80.19 |
| 2 | | Extenciones 25' 05150080 | 23/06/2012 | 1,040.00 | 10.40 | 1,029.60 | | | | | | | | | 0.00 | 1,029.60 | 0.00 | 1,029.60 |
| | | TOTAL EQUIPO DE SONIDO PROPAGANDISTICO 2012 | | 30,962.00 | 309.62 | 30,652.38 | | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,652.38 | 0.00 | 30,652.38 |
| | | TOTAL EQUIPO DE SONIDO PROPAGANDISTICO AL 2012/2013 | | 71,981.09 | 719.81 | 71,261.28 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 | 4,060.89 | 45,444.99 | 4,060.89 | 41,384.10 |
| | | AUTOMOVIL | | | | | | | | | | | | | | | | |
| | | NISSAN AZUL DOBLE CABINA PAG7961 | 2006 | 190,000.00 | 1,900.00 | 188,100.00 | 37,620.00 | 150,480.00 | | | | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| | | ISUZU DIMAX AÑO 2007 | ago-07 | 445,536.00 | 4,455.36 | 441,080.64 | | | 106,594.49 | | 44,108.06 | 290,378.09 | 44,108.06 | 246,270.02 | 44,108.06 | 202,161.96 | 44,108.06 | 158,053.89 |
| | | SUB-TOTAL VEHICULOS 2007 | | 635,536.00 | 6,355.36 | 629,180.64 | 37,620.00 | | | | | | | | | | | |
| | | NISSAN AZUL DOBLE CABINA PAG7961 (Venta) | 20/07/2007 | 140,000.00 | 1,900.00 | 138,100.00 | | | | | | 0.00 | 0.00 | 0.00 | | | | |
| | | TOTAL VEHICULOS 2007 | | 495,536.00 | 4,455.36 | 491,080.64 | 37,620.00 | | 453,460.64 | | | | | | | | | |
| | | TOTAL VEHICULOS 2008-2009 | | 495,536.00 | 4,455.36 | 491,080.64 | 37,620.00 | | 118,974.49 | 334,486.15 | 0.00 | 0.00 | 0.00 | 246,270.02 | 44,108.06 | 202,161.96 | 44,108.06 | 158,053.89 |
| | | Parrila Para Paila | 30/10/2009 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | 5,500.00 | 0.00 | 5,500.00 | 550.00 | 4,950.00 | 550.00 | 4,400.00 | 550.00 | 3,850.00 | 550.00 | 3,300.00 |
| | | TOTAL VEHICULOS 2009 | | 501,036.00 | 4,455.36 | 496,580.64 | 37,620.00 | | 118,974.49 | 339,986.15 | | | | 250,670.02 | 44,658.06 | 206,011.96 | 44,658.06 | 161,353.89 |
| | | Overjol Isuzu Dimax | 28/12/2011 | 33,394.80 | 333.95 | 33,060.85 | | | | 0.00 | | | | 33,060.85 | 0.00 | 33,060.85 | 0.00 | 33,060.85 |
| | | TOTAL VEHICULOS AL 2010-2011 | | 534,430.80 | 4,789.31 | 529,641.49 | | | | 339,986.15 | 44,658.06 | 295,328.09 | 44,658.06 | 283,730.87 | 44,658.06 | 239,072.81 | 44,658.06 | 194,414.75 |
| | | overjol Isuzu Azul | 08/02/2012 | 19,233.60 | 192.34 | 19,041.26 | | | | | | | | | | 19,041.26 | | 19,041.26 |
| | | Compra de vehiculo Toyota Hilux PCU9780 | 31/07/2012 | 623,821.50 | 6,238.22 | 617,583.29 | | | | | | | | | | 617,583.29 | | 617,583.29 |
| | | SUB-TOTAL VEHICULOS 2012 | | 643,055.10 | 6,430.55 | 636,624.55 | | | | | | | | | | 636,624.55 | | 636,624.55 |
| | | TOTAL VEHICULOS AL 2012 | | 1,177,485.90 | 11,219.86 | 1,166,266.04 | | | | | | | | | | 875,697.36 | | 831,039.30 |
| 1 | | Tubo Para Paila Toyota Hilux | 17/09/2013 | 5,200.00 | 52.00 | 5,148.00 | | | | | | | | | | | | 5,148.00 |
| | | Camioneta Toyota Prado | 10/07/2013 | 500,000.00 | 5,000.00 | 495,000.00 | | | | | | | | | | | 57,750.00 | 437,250.00 |
| | | SUB-TOTAL VEHICULOS 2013 | | 505,200.00 | 5,052.00 | 500,148.00 | | | | | | | | | | | | 442,398.00 |
| | | TOTAL VEHICULOS AL 2013 | | 1,682,685.90 | 16,271.86 | 1,666,414.04 | | | | | | | | | | | 102,408.06 | 1,273,437.30 |
| | | EDIFICIO | | | | | | | | | | | | | | | | |
| | | EDIFICIO | | 3137,812.52 | 31,378.13 | 3106,434.39 | 103,547.81 | 3002,886.58 | 310,643.44 | 2692,243.14 | 103,547.81 | 2588,695.33 | 103,547.81 | 2485,147.52 | 103,547.81 | 2381,599.70 | 103,547.81 | 2278,051.89 |
| | | TERRENO | | 1500,000.00 | | 1500,000.00 | | 1500,000.00 | | 1500,000.00 | | 1500,000.00 | | 1500,000.00 | | 1500,000.00 | | 1500,000.00 |
| | | TOTAL EDIFICIO Y TERRENO 2013 | | 4637,812.52 | 31,378.13 | | 103,547.81 | 4502,886.58 | 310,643.44 | 4192,243.14 | 103,547.81 | 4088,695.33 | 103,547.81 | 3985,147.52 | 103,547.81 | 3881,599.70 | 103,547.81 | 3778,051.89 |



David Arturo Aguilera Vallejo
Secretario Ejecutivo PDCH



Magda F. Álvarez Salgado
Contadora PDCH