



MUNICIPALIDAD DE EL PROGRESO, YORO  
 REPORTE DE INGRESOS Y DEDUCCIONES DE PLANILLA  
 TIPO DE PLANILLA: EMPLEADOS PERMANENTES  
 CODIGO DE PLANILLA: 1Q/05/18



Del 01/05/18 al 15/01/18

| No | Plaza                | Sueldo mensual | Sueldo quincena | Dietas | Gastos Representacion | Bonificaciones | Decimo Tercer Mes | Decimo Cuarto Mes | Horas extras | Total Dev. | Total Deducc. | Total a Pagar |
|----|----------------------|----------------|-----------------|--------|-----------------------|----------------|-------------------|-------------------|--------------|------------|---------------|---------------|
| 1  | REGIDORA #7          | 50,000.00      | 25,000.00       | X      | X                     |                |                   |                   |              | 25,000.00  | 5,957.11      | 19,042.89     |
| 2  | REGIDORA #2          | 50,000.00      | 25,000.00       | X      | X                     |                |                   |                   |              | 25,000.00  | 5,957.11      | 19,042.89     |
| 3  | REGIDOR N.9          | 50,000.00      | 25,000.00       | X      | X                     |                |                   |                   |              | 25,000.00  | 6,316.85      | 18,683.15     |
| 4  | REGIDOR #5           | 50,000.00      | 25,000.00       | X      | X                     |                |                   |                   |              | 25,000.00  | 6,316.85      | 18,683.15     |
| 5  | REGIDOR N 1          | 50,000.00      | 25,000.00       | X      | X                     |                |                   |                   |              | 25,000.00  | 14,395.58     | 10,604.42     |
| 6  | REGIDOR N. 3         | 50,000.00      | 25,000.00       | X      | X                     |                |                   |                   |              | 25,000.00  | 6,316.85      | 18,683.15     |
| 7  | REGIDOR N.8          | 50,000.00      | 25,000.00       | X      | X                     |                |                   |                   |              | 25,000.00  | 6,316.85      | 18,683.15     |
| 8  | REGIDOR N.10         | 50,000.00      | 25,000.00       | X      | X                     |                |                   |                   |              | 25,000.00  | 5,771.39      | 19,228.61     |
| 9  | REGIDOR #6           | 50,000.00      | 25,000.00       | X      | X                     |                |                   |                   |              | 25,000.00  | 6,316.85      | 18,683.15     |
| 10 | REGIDOR #4           | 50,000.00      | 25,000.00       | X      | X                     |                |                   |                   |              | 25,000.00  | 6,316.85      | 18,683.15     |
| 11 | SECRETARIA           | 10,546.00      | 5,273.00        | X      | X                     |                |                   |                   |              | 5,273.00   |               | 5,273.00      |
| 12 | SECRETARIO CODEM     | 10,546.00      | 5,273.00        | X      | X                     |                |                   |                   |              | 5,273.00   | 772.25        | 4,500.75      |
| 13 | SECRETARIA           | 30,000.00      | 15,000.00       | X      | X                     |                |                   |                   |              | 15,000.00  | 5,104.08      | 9,895.92      |
| 14 | ASISTENTE SECRETARIA | 10,546.00      | 5,273.00        | X      | X                     |                |                   |                   |              | 5,273.00   |               | 5,273.00      |
| 15 | ASISTENTE            | 15,000.00      | 7,500.00        | X      | X                     |                |                   |                   |              | 7,500.00   |               | 7,500.00      |
| 16 | ASISTENTE            | 15,000.00      | 7,500.00        | X      | X                     |                |                   |                   |              | 7,500.00   |               | 7,500.00      |
| 17 | SECRETARIA           | 10,546.00      | 5,273.00        | X      | X                     |                |                   |                   |              | 5,273.00   | 3,135.70      | 2,137.30      |
| 18 | TESORERA MUNICIPAL   | 30,000.00      | 15,000.00       | X      | X                     |                |                   |                   |              | 15,000.00  | 4,201.88      | 10,798.12     |
| 19 | ASISTENTE            | 18,000.00      | 9,000.00        | X      | X                     |                |                   |                   |              | 9,000.00   | 293.04        | 8,706.96      |
| 20 | COLECTOR AMBULANTE   | 12,000.00      | 6,000.00        | X      | X                     |                |                   |                   |              | 6,000.00   |               | 6,000.00      |
| 21 | COBRADOR             | 10,546.00      | 5,273.00        | X      | X                     |                |                   |                   |              | 5,273.00   | 908.34        | 4,364.66      |
| 22 | AUXILIAR             | 10,546.00      | 5,273.00        | X      | X                     |                |                   |                   |              | 5,273.00   | 579.78        | 4,693.22      |
| 23 | AUXILIAR             | 10,546.00      | 5,273.00        | X      | X                     |                |                   |                   |              | 5,273.00   |               | 5,273.00      |
| 24 | AUDITOR INTERNO      | 30,000.00      | 15,000.00       | X      | X                     |                |                   |                   |              | 15,000.00  | 3,457.11      | 11,542.89     |
| 25 | AUXILIAR AUDITORIA   | 10,546.00      | 5,273.00        | X      | X                     |                |                   |                   |              | 5,273.00   |               | 5,273.00      |
| 26 | ASISTENTE            | 10,546.00      | 5,273.00        | X      | X                     |                |                   |                   |              | 5,273.00   |               | 5,273.00      |
| 27 | AUXILIAR             | 10,546.00      | 5,273.00        | X      | X                     |                |                   |                   |              | 5,273.00   |               | 5,273.00      |
| 28 | AUXILIAR AUDITORIA   | 10,546.00      | 5,273.00        | X      | X                     |                |                   |                   |              | 5,273.00   |               | 5,273.00      |
| 29 | ALCALDE              | 90,000.00      | 45,000.00       | X      | X                     |                |                   |                   |              | 45,000.00  | 18,992.72     | 26,007.28     |
| 30 | VICE-ALCALDESA       | 50,000.00      | 25,000.00       | X      | X                     |                |                   |                   |              | 25,000.00  | 6,316.85      | 18,683.15     |
| 31 | ASISTENTE            | 10,766.00      | 5,383.00        | X      | X                     |                |                   |                   |              | 5,383.00   | 4,760.42      | 622.58        |
| 32 | SECRETARIA ALCALDIA  | 10,546.00      | 5,273.00        | X      | X                     |                |                   |                   |              | 5,273.00   |               | 5,273.00      |
| 33 | ASISTENTE            | 10,546.00      | 5,273.00        | X      | X                     |                |                   |                   |              | 5,273.00   |               | 5,273.00      |
| 34 | ENCARGADA            | 15,000.00      | 7,500.00        | X      | X                     |                |                   |                   |              | 7,500.00   |               | 7,500.00      |
| 35 | ATENCION             | 10,546.00      | 5,273.00        | X      | X                     |                |                   |                   |              | 5,273.00   |               | 5,273.00      |
| 36 | SECRETARIA ALCALDE   | 12,957.57      | 6,478.79        | X      | X                     |                |                   |                   |              | 6,478.79   | 2,805.86      | 3,672.93      |
| 37 | SECRETARIA OFICINA   | 10,546.00      | 5,273.00        | X      | X                     |                |                   |                   |              | 5,273.00   | 1,248.39      | 4,024.61      |
| 38 | JEFE DE RELACIONES   | 22,361.03      | 11,180.52       | X      | X                     |                |                   |                   |              | 11,180.52  | 3,459.13      | 7,721.39      |
| 39 | EDITOR               | 15,000.00      | 7,500.00        | X      | X                     |                |                   |                   |              | 7,500.00   | 1,634.24      | 5,865.76      |
| 40 | ASISTENTE RELACIONES | 12,000.00      | 6,000.00        | X      | X                     |                |                   |                   |              | 6,000.00   |               | 6,000.00      |
| 41 | AUXILIAR             | 12,000.00      | 6,000.00        | X      | X                     |                |                   |                   |              | 6,000.00   |               | 6,000.00      |
| 42 | SECRETARIA           | 10,546.00      | 5,273.00        | X      | X                     |                |                   |                   |              | 5,273.00   |               | 5,273.00      |
| 43 | MONITOREO DE MEDIOS  | 10,546.00      | 5,273.00        | X      | X                     |                |                   |                   |              | 5,273.00   |               | 5,273.00      |
| 44 | JUEZ                 | 25,000.00      | 12,500.00       | X      | X                     |                |                   |                   |              | 12,500.00  | 2,710.63      | 9,789.37      |
| 45 | ASISTENTE            | 12,000.00      | 6,000.00        | X      | X                     |                |                   |                   |              | 6,000.00   |               | 6,000.00      |
| 46 | SECRETARIA           | 10,546.00      | 5,273.00        | X      | X                     |                |                   |                   |              | 5,273.00   | 1,210.42      | 4,062.58      |
| 47 | DIRECTOR POLICIA     | 30,000.00      | 15,000.00       | X      | X                     |                |                   |                   |              | 15,000.00  | 2,457.11      | 12,542.89     |
| 48 | INSPECTOR DE POLICIA | 18,000.00      | 9,000.00        | X      | X                     |                |                   |                   |              | 9,000.00   | 293.04        | 8,706.96      |
| 49 | SUPERVISOR           | 11,000.00      | 5,500.00        | X      | X                     |                |                   |                   |              | 5,500.00   | 757.29        | 4,742.71      |
| 50 | SUB DIRECTOR         | 15,120.64      | 7,560.32        | X      | X                     |                |                   |                   |              | 7,560.32   | 2,137.74      | 5,422.58      |
| 51 | AGENTE DE POLICIA    | 10,546.00      | 5,273.00        | X      | X                     |                |                   |                   |              | 5,273.00   |               | 5,273.00      |
| 52 | POLICIA MUNICIPAL    | 10,546.00      | 5,273.00        | X      | X                     |                |                   |                   |              | 5,273.00   |               | 5,273.00      |
| 53 | SUPERVISOR           | 11,000.00      | 5,500.00        | X      | X                     |                |                   |                   |              | 5,500.00   | 323.25        | 5,176.75      |
| 54 | AGENTE DE POLICIA    | 10,546.00      | 5,273.00        | X      | X                     |                |                   |                   |              | 5,273.00   | 419.14        | 4,853.86      |
| 55 | POLICIA MUNICIPAL    | 10,546.00      | 5,273.00        | X      | X                     |                |                   |                   |              | 5,273.00   |               | 5,273.00      |
| 56 | AGENTE DE POLICIA    | 10,546.00      | 5,273.00        | X      | X                     |                |                   |                   |              | 5,273.00   | 1,592.04      | 3,680.96      |
| 57 | AGENTE DE POLICIA    | 10,546.00      | 5,273.00        | X      | X                     |                |                   |                   |              | 5,273.00   |               | 5,273.00      |
| 58 | POLICIA MUNICIPAL    | 10,546.00      | 5,273.00        | X      | X                     |                |                   |                   |              | 5,273.00   |               | 5,273.00      |
| 59 | POLICIA MUNICIPAL    | 10,546.00      | 5,273.00        | X      | X                     |                |                   |                   |              | 5,273.00   |               | 5,273.00      |



|     |                     |           |           |   |   |  |  |  |           |          |           |
|-----|---------------------|-----------|-----------|---|---|--|--|--|-----------|----------|-----------|
| 60  | SUPERVISOR          | 13,500.00 | 6,750.00  | X | X |  |  |  | 6,750.00  |          | 6,750.00  |
| 61  | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 62  | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 63  | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 64  | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 65  | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 66  | AGENTE DE POLICIA   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 67  | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 68  | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 69  | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 70  | AGENTE DE POLICIA   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  | 1,517.06 | 3,755.94  |
| 71  | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 72  | AGENTE DE POLICIA   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  | 1,568.66 | 3,704.34  |
| 73  | AGENTE DE POLICIA   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  | 638.07   | 4,634.93  |
| 74  | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 75  | MOTORISTA DEL DEPTO | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  | 789.42   | 4,483.58  |
| 76  | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 77  | AGENTE DE POLICIA   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  | 916.80   | 4,356.20  |
| 78  | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 79  | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 80  | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 81  | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  | 1,517.06 | 3,755.94  |
| 82  | MOTORISTA POLICIA   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  | 332.11   | 4,940.89  |
| 83  | AGENTE DE POLICIA   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  | 797.06   | 4,475.94  |
| 84  | AGENTE DE POLICIA   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  | 2,293.68 | 2,979.32  |
| 85  | AGENTE DE POLICIA   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 86  | SUPERVISOR          | 13,500.00 | 6,750.00  | X | X |  |  |  | 6,750.00  |          | 6,750.00  |
| 87  | AGENTE DE POLICIA   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  | 1,253.56 | 4,019.44  |
| 88  | AGENTE DE POLICIA   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  | 1,019.19 | 4,253.81  |
| 89  | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 90  | AGENTE DE POLICIA   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  | 1,612.29 | 3,660.71  |
| 91  | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 92  | POLICIA FORESTAL    | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 93  | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  | 757.29   | 4,515.71  |
| 94  | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 95  | AGENTE DE POLICIA   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  | 1,274.05 | 3,998.95  |
| 96  | POLICIA FORESTAL    | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 97  | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 98  | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 99  | AGENTE DE POLICIA   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  | 956.06   | 4,316.94  |
| 100 | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 101 | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 102 | AGENTE DE POLICIA   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  | 785.37   | 4,487.63  |
| 103 | AGENTE DE POLICIA   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 104 | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 105 | ENCARGADO           | 12,364.92 | 6,182.46  | X | X |  |  |  | 6,182.46  | 629.72   | 5,552.74  |
| 106 | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  | 1,300.63 | 3,972.37  |
| 107 | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 108 | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 109 | AGENTE DE POLICIA   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  | 1,999.88 | 3,273.12  |
| 110 | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 111 | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 112 | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 113 | POLICIA MUNICIPAL   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 114 | AGENTE DE POLICIA   | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  | 872.58   | 4,400.42  |
| 115 | GERENTE GENERAL     | 36,000.00 | 18,000.00 | X | X |  |  |  | 18,000.00 | 3,157.11 | 14,842.89 |
| 116 | SECRETARIA          | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 117 | ASISTENTE           | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  | 1,568.66 | 3,704.34  |
| 118 | ENCARGADA           | 15,000.00 | 7,500.00  | X | X |  |  |  | 7,500.00  |          | 7,500.00  |
| 119 | JEFE DE UNIDAD      | 15,000.00 | 7,500.00  | X | X |  |  |  | 7,500.00  |          | 7,500.00  |
| 120 | SECRETARIO          | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 121 | ASISTENTE           | 25,000.00 | 12,500.00 | X | X |  |  |  | 12,500.00 | 1,340.61 | 11,159.39 |
| 122 | ASISTENTE           | 25,000.00 | 12,500.00 | X | X |  |  |  | 12,500.00 | 1,369.80 | 11,130.20 |
| 123 | ENCARGADA           | 10,546.00 | 5,273.00  | X | X |  |  |  | 5,273.00  |          | 5,273.00  |
| 124 | ENC AMBIENTAL       | 15,600.00 | 7,800.00  | X | X |  |  |  | 7,800.00  |          | 7,800.00  |
| 125 | ENCARGADA DE MUSEO  | 12,000.00 | 6,000.00  | X | X |  |  |  | 6,000.00  |          | 6,000.00  |



|     |                      |           |           |   |   |  |  |  |  |           |          |           |
|-----|----------------------|-----------|-----------|---|---|--|--|--|--|-----------|----------|-----------|
| 126 | SECRETARIA           | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  | 2,167.97 | 3,105.03  |
| 127 | MOTORISTA            | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 128 | ENC.                 | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  | 1,481.51 | 3,791.49  |
| 129 | MOTORISTA            | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 130 | GUIA TURISTICO       | 12,000.00 | 6,000.00  | X | X |  |  |  |  | 6,000.00  |          | 6,000.00  |
| 131 | AREA VERDE ESTADIO   | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 132 | ENC. DEL GIMNASIO    | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 133 | ADMINISTRADOR        | 12,000.00 | 6,000.00  | X | X |  |  |  |  | 6,000.00  |          | 6,000.00  |
| 134 | SECRETARIA           | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  | 2,743.76 | 2,529.24  |
| 135 | ENCARGADO            | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  | 1,194.55 | 4,078.45  |
| 136 | AREA VERDE PLAZA     | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  | 682.40   | 4,590.60  |
| 137 | GERENTE DE RECURSOS  | 29,861.03 | 14,930.52 | X | X |  |  |  |  | 14,930.52 | 3,247.86 | 11,682.66 |
| 138 | ADMINISTRACION       | 15,000.00 | 7,500.00  | X | X |  |  |  |  | 7,500.00  | 2,712.85 | 4,787.15  |
| 139 | MONITOREO            | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  | 1,927.51 | 3,345.49  |
| 140 | ENCARGADA            | 11,007.75 | 5,503.88  | X | X |  |  |  |  | 5,503.88  | 629.54   | 4,874.34  |
| 141 | SECRETARIA           | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  | 2,628.37 | 2,644.63  |
| 142 | COORDINADOR          | 18,000.00 | 9,000.00  | X | X |  |  |  |  | 9,000.00  | 278.34   | 8,721.66  |
| 143 | OFICIAL ACCESO       | 16,000.00 | 8,000.00  | X | X |  |  |  |  | 8,000.00  | 1,615.61 | 6,384.39  |
| 144 | JEFE DE MEDIO        | 15,000.00 | 7,500.00  | X | X |  |  |  |  | 7,500.00  |          | 7,500.00  |
| 145 | VIVERISTA            | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 146 | MOTORISTA DE MEDIO   | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  | 1,353.54 | 3,919.46  |
| 147 | INSPECTOR DE MEDIO   | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 148 | CONTROL              | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 149 | COORDINADOR UNI.     | 11,128.00 | 5,564.00  | X | X |  |  |  |  | 5,564.00  | 1,243.25 | 4,320.75  |
| 150 | TECNICO DE UNIDAD    | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 151 | TECNICO              | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  | 2,035.85 | 3,237.15  |
| 152 | SUPERVISOR           | 17,000.00 | 8,500.00  | X | X |  |  |  |  | 8,500.00  |          | 8,500.00  |
| 153 | SECRETARIA DE MEDIO  | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 154 | GERENTE FINANZAS     | 30,000.00 | 15,000.00 | X | X |  |  |  |  | 15,000.00 | 1,957.11 | 13,042.89 |
| 155 | ENCARGADA DE BIENES  | 17,000.00 | 8,500.00  | X | X |  |  |  |  | 8,500.00  | 1,061.31 | 7,438.69  |
| 156 | ASISTENTE            | 18,000.00 | 9,000.00  | X | X |  |  |  |  | 9,000.00  | 293.04   | 8,706.96  |
| 157 | SUPERVISORA          | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 158 | ASISTENTE DE BIENES  | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 159 | MOTORISTA            | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  | 867.78   | 4,405.22  |
| 160 | SUPERVISORA          | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  | 732.57   | 4,540.43  |
| 161 | JEFE DE COMPRAS      | 15,000.00 | 7,500.00  | X | X |  |  |  |  | 7,500.00  | 2,166.33 | 5,333.67  |
| 162 | COTIZADOR            | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  | 1,872.32 | 3,400.68  |
| 163 | ENC. ELABORAR        | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 164 | AUXILIAR EN COMPRAS  | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 165 | AUXILIAR             | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  | 3,007.32 | 2,265.68  |
| 166 | SECRETARIA           | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  | 728.58   | 4,544.42  |
| 167 | COTIZADOR            | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 168 | JEFE DE CONTABILIDAD | 25,000.00 | 12,500.00 | X | X |  |  |  |  | 12,500.00 | 5,254.35 | 7,245.65  |
| 169 | ASISTENTE DEPTO.     | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 170 | AUXILIAR             | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 171 | AUXILIAR             | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  | 1,296.59 | 3,976.41  |
| 172 | AUXILIAR             | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 173 | AUXILIAR             | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 174 | AUXILIAR             | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 175 | JEFE DE INFORMATICA  | 25,000.00 | 12,500.00 | X | X |  |  |  |  | 12,500.00 | 1,457.11 | 11,042.89 |
| 176 | ASISTENTE            | 15,000.00 | 7,500.00  | X | X |  |  |  |  | 7,500.00  |          | 7,500.00  |
| 177 | DIGITALIZADOR        | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 178 | ENCARGADO            | 15,000.00 | 7,500.00  | X | X |  |  |  |  | 7,500.00  | 1,143.09 | 6,356.91  |
| 179 | AUXILIAR             | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 180 | ASISTENTE            | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  | 1,211.99 | 4,061.01  |
| 181 | JEFE DE CONTROL      | 22,361.03 | 11,180.52 | X | X |  |  |  |  | 11,180.52 | 947.19   | 10,233.33 |
| 182 | ENCARGADA            | 15,000.00 | 7,500.00  | X | X |  |  |  |  | 7,500.00  | 1,154.45 | 6,345.55  |
| 183 | ASISTENTE            | 12,420.00 | 6,210.00  | X | X |  |  |  |  | 6,210.00  | 1,201.42 | 5,008.58  |
| 184 | FACTURADORA          | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 185 | FACTURADORA          | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 186 | FACTURADORA          | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 187 | FACTURADORA          | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 188 | FACTURADORA          | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 189 | FACTURADORA          | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 190 | FACTURADORA          | 10,546.00 | 5,273.00  | X | X |  |  |  |  | 5,273.00  |          | 5,273.00  |
| 191 | ENCARGADO            | 12,960.00 | 6,480.00  | X | X |  |  |  |  | 6,480.00  | 890.90   | 5,589.10  |



|     |                     |           |           |   |   |  |        |           |           |           |
|-----|---------------------|-----------|-----------|---|---|--|--------|-----------|-----------|-----------|
| 192 | ASEADORA            | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  | 1,256.98  | 4,016.02  |
| 193 | ASEADORA            | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 194 | ASEADORA            | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 195 | MECANICO DE MOTOS   | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 196 | CONSERJE            | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  | 1,592.04  | 3,680.96  |
| 197 | ASEADORA            | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  | 1,429.08  | 3,843.92  |
| 198 | TECNICO             | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 199 | ASEADORA            | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 200 | PINTOR              | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 201 | ENCARGADO           | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 202 | ASEADORA            | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 203 | ENCARGADA           | 15,000.00 | 7,500.00  | X | X |  |        | 7,500.00  |           | 7,500.00  |
| 204 | ENCARGADO CONTRIB.  | 14,000.00 | 7,000.00  | X | X |  |        | 7,000.00  | 3,028.62  | 3,971.38  |
| 205 | AUXILIAR DE MORA    | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  | 2,373.96  | 2,899.04  |
| 206 | AUXILIAR DE MORA    | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  | 413.04    | 4,859.96  |
| 207 | ENCARGADO           | 15,000.00 | 7,500.00  | X | X |  |        | 7,500.00  | 1,428.97  | 6,071.03  |
| 208 | AUXILIAR DE LA MORA | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 209 | JEFE MANTENIMIENTO  | 22,361.03 | 11,180.52 | X | X |  |        | 11,180.52 | 2,688.12  | 8,492.40  |
| 210 | ASISTENTE           | 15,000.00 | 7,500.00  | X | X |  |        | 7,500.00  |           | 7,500.00  |
| 211 | OPERADOR MAQUINAS   | 12,000.00 | 6,000.00  | X | X |  | 875.00 | 6,875.00  | 1,061.07  | 5,813.93  |
| 212 | SUPERVISOR          | 12,000.00 | 6,000.00  | X | X |  |        | 6,000.00  |           | 6,000.00  |
| 213 | OPERADOR            | 12,000.00 | 6,000.00  | X | X |  | 875.00 | 6,875.00  | 1,396.42  | 5,478.58  |
| 214 | JEFE DE INGENIERIA  | 27,500.00 | 13,750.00 | X | X |  |        | 13,750.00 | 10,888.48 | 2,861.52  |
| 215 | ASISTENTE           | 15,000.00 | 7,500.00  | X | X |  |        | 7,500.00  |           | 7,500.00  |
| 216 | PROMOTOR            | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 217 | MOTORISTA           | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 218 | PROMOTOR            | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 219 | MOTORISTA           | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 220 | SECRETARIA          | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  | 1,393.10  | 3,879.90  |
| 221 | ASISTENTE           | 12,000.00 | 6,000.00  | X | X |  |        | 6,000.00  |           | 6,000.00  |
| 222 | GERENTE             | 30,000.00 | 15,000.00 | X | X |  |        | 15,000.00 | 1,957.11  | 13,042.89 |
| 223 | DIBUJANTE           | 13,500.00 | 6,750.00  | X | X |  |        | 6,750.00  |           | 6,750.00  |
| 224 | ASISTENTE           | 12,000.00 | 6,000.00  | X | X |  |        | 6,000.00  |           | 6,000.00  |
| 225 | INSPECTOR DE CAMPO  | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  | 1,341.71  | 3,931.29  |
| 226 | INSPECTOR DE CAMPO  | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  | 420.01    | 4,852.99  |
| 227 | ENCARGADO PERMISOS  | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  | 791.18    | 4,481.82  |
| 228 | INSPECTOR DE CAMPO  | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  | 1,314.90  | 3,958.10  |
| 229 | TECNICO CATASTRAL   | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 230 | JEFE DE CATASTRO    | 25,000.00 | 12,500.00 | X | X |  |        | 12,500.00 | 1,410.52  | 11,089.48 |
| 231 | JEFE DE CUADRILLA   | 13,500.00 | 6,750.00  | X | X |  |        | 6,750.00  |           | 6,750.00  |
| 232 | ASISTENTE           | 14,466.40 | 7,233.20  | X | X |  |        | 7,233.20  | 1,390.34  | 5,842.86  |
| 233 | CARTOGRAFO DIGITAL  | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 234 | TECNICO CATASTRAL   | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 235 | SUPERVISOR CATASTRO | 12,000.00 | 6,000.00  | X | X |  |        | 6,000.00  | 2246.25   | 3,753.75  |
| 236 | SUPERVISOR CATASTRO | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  | 956.06    | 4,316.94  |
| 237 | TECNICO CATASTRAL   | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 238 | TECNICO CATASTRAL   | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 239 | TECNICO CATASTRAL   | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  | 622.23    | 4,650.75  |
| 240 | TECNICO CATASTRAL   | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 241 | TECNICO CATASTRAL   | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  | 1,748.86  | 3,524.14  |
| 242 | TECNICO CATASTRAL   | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 243 | ATENCION            | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 244 | TECNICO CATASTRAL   | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 245 | MOTORISTA           | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 246 | ATENCION            | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 247 | CARTOGRAFO          | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  | 582.35    | 4,690.65  |
| 248 | JEFE DE UNIDAD      | 22,500.00 | 11,250.00 | X | X |  |        | 11,250.00 | 968.04    | 10,281.96 |
| 249 | ASISTENTE VIAL      | 15,600.00 | 7,800.00  | X | X |  |        | 7,800.00  |           | 7,800.00  |
| 250 | SUPERVISOR          | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 251 | TECNICO             | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 252 | SUPERVISOR VIAL     | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 253 | POLICIA VIAL        | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  | 649.33    | 4,623.65  |
| 254 | POLICIA UTEVI       | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  | 889.42    | 4,383.58  |
| 255 | SECRETARIA UNIDAD   | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 256 | POLICIA UTEVI       | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |
| 257 | POLICIA VIAL        | 10,546.00 | 5,273.00  | X | X |  |        | 5,273.00  |           | 5,273.00  |



|     |                      |           |           |   |   |  |        |  |           |          |           |
|-----|----------------------|-----------|-----------|---|---|--|--------|--|-----------|----------|-----------|
| 258 | POLICIA VIAL         | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  |          | 5,273.00  |
| 259 | POLICIA VIAL         | 10,546.00 | 5,273.00  | X | X |  | 875.00 |  | 6,148.00  |          | 6,148.00  |
| 260 | POLICIA VIAL         | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 253.47   | 5,019.53  |
| 261 | POLICIA VIAL         | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  |          | 5,273.00  |
| 262 | POLICIA VIAL         | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 956.06   | 4,316.94  |
| 263 | POLICIA VIAL         | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 956.05   | 4,316.95  |
| 264 | POLICIA UNIDAD       | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 1,649.28 | 3,623.72  |
| 265 | POLICIA VIAL         | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  |          | 5,273.00  |
| 266 | POLICIA VIAL         | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 926.73   | 4,346.27  |
| 267 | POLICIA VIAL         | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 432.22   | 4,840.78  |
| 268 | POLICIA VIAL         | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 1,840.25 | 3,432.75  |
| 269 | POLICIA VIAL         | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  |          | 5,273.00  |
| 270 | POLICIA UTEVI        | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  |          | 5,273.00  |
| 271 | POLICIA VIAL         | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 1,172.17 | 4,100.83  |
| 272 | POLICIA VIAL         | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  |          | 5,273.00  |
| 273 | GERENTE DE SERVICIOS | 30,000.00 | 15,000.00 | X | X |  |        |  | 15,000.00 | 2,086.27 | 12,913.73 |
| 274 | ASISTENTE GERENCIA   | 17,000.00 | 8,500.00  | X | X |  |        |  | 8,500.00  |          | 8,500.00  |
| 275 | SECRETARIA           | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 1,274.05 | 3,998.95  |
| 276 | JEFE DE DESECHOS     | 15,500.00 | 7,750.00  | X | X |  |        |  | 7,750.00  | 3,729.78 | 4,020.22  |
| 277 | REPARTIDOR AVISOS    | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  |          | 5,273.00  |
| 278 | ENCARGADO            | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 2,344.31 | 2,928.69  |
| 279 | ENCARGADO BASCULA    | 12,000.00 | 6,000.00  | X | X |  |        |  | 6,000.00  | 1,510.97 | 4,489.03  |
| 280 | REPARTIDOR DE AVISOS | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  |          | 5,273.00  |
| 281 | REPARTIDORA          | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 1,581.72 | 3,691.28  |
| 282 | REPARTIDOR DE AVISOS | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  |          | 5,273.00  |
| 283 | REPARTIDOR AVISOS    | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  |          | 5,273.00  |
| 284 | REPARTIDOR DE AVISOS | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  |          | 5,273.00  |
| 285 | JEFE DEL BARRIDO     | 15,000.00 | 7,500.00  | X | X |  |        |  | 7,500.00  |          | 7,500.00  |
| 286 | SUPERVISORA LIMPIEZA | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 2,009.68 | 3,263.32  |
| 287 | SUPERVISOR LIMPIEZA  | 10,810.21 | 5,405.11  | X | X |  |        |  | 5,405.11  | 1,300.23 | 4,104.88  |
| 288 | SUPERVISOR LIMPIEZA  | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  |          | 5,273.00  |
| 289 | SUPERVISORA LIMPIEZA | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 1,885.83 | 3,387.17  |
| 290 | DESARENADO           | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 1,274.05 | 3,998.95  |
| 291 | DESARENADO           | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 1,352.92 | 3,920.08  |
| 292 | DESARENADO           | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 1,603.63 | 3,669.37  |
| 293 | DESARENADO           | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 2,013.14 | 3,259.86  |
| 294 | BARRIDO              | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 985.59   | 4,287.41  |
| 295 | DESARENADO           | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 629.53   | 4,643.47  |
| 296 | DESARENADO           | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 2,314.78 | 2,958.22  |
| 297 | DESARENADO           | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  |          | 5,273.00  |
| 298 | DESARENADO           | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 1,115.05 | 4,157.95  |
| 299 | BARRIDO              | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  |          | 5,273.00  |
| 300 | BARRIDO              | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 995.14   | 4,277.86  |
| 301 | DESARENADO           | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  |          | 5,273.00  |
| 302 | DESARENADO           | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  |          | 5,273.00  |
| 303 | SUPERVISOR           | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  |          | 5,273.00  |
| 304 | BARRIDO              | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 1,592.04 | 3,680.96  |
| 305 | BARRIDO              | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  |          | 5,273.00  |
| 306 | DESARENADO           | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  |          | 5,273.00  |
| 307 | CUADRILLA LIMPIEZA   | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 1,274.05 | 3,998.95  |
| 308 | DESARENADO           | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  |          | 5,273.00  |
| 309 | BARRIDO              | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 797.06   | 4,475.94  |
| 310 | BARRIDO              | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 1,396.42 | 3,876.58  |
| 311 | DESARENADO           | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 890.34   | 4,382.66  |
| 312 | BARRIDO              | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  |          | 5,273.00  |
| 313 | BARRIDO              | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 978.12   | 4,294.88  |
| 314 | FONTANERO            | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  |          | 5,273.00  |
| 315 | FONTANERO            | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  |          | 5,273.00  |
| 316 | FONTANERO            | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 1,157.34 | 4,115.66  |
| 317 | FONTANERO            | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 1,349.88 | 3,923.12  |
| 318 | FONTANERO            | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  |          | 5,273.00  |
| 319 | FONTANERO            | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 2,774.04 | 2,498.96  |
| 320 | OPERADOR             | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 1,649.01 | 3,623.99  |
| 321 | OPERADOR DE LAGUNA   | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  |          | 5,273.00  |
| 322 | OPERADOR ESTACION    | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 1,000.00 | 4,273.00  |
| 323 | OPERADOR             | 10,546.00 | 5,273.00  | X | X |  |        |  | 5,273.00  | 970.25   | 4,302.75  |



|       |                     |            |            |   |   |  |  |  |            |            |             |
|-------|---------------------|------------|------------|---|---|--|--|--|------------|------------|-------------|
| 324   | OPERADOR            | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   | 1,607.23   | 3,665.77    |
| 325   | OPERADOR ESTACION   | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   |            | 5,273.00    |
| 326   | OPERADOR ESTACION   | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   |            | 5,273.00    |
| 327   | OPERADOR            | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   | 1,290.94   | 3,982.06    |
| 328   | OPERACION ESTACION  | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   |            | 5,273.00    |
| 329   | ENC. CEMENTERIO     | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   |            | 5,273.00    |
| 330   | AREA VERDE          | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   |            | 5,273.00    |
| 331   | AREAS VERDES        | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   |            | 5,273.00    |
| 332   | AREAS VERDES        | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   |            | 5,273.00    |
| 333   | AREAS VERDES        | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   | 1,563.10   | 3,709.90    |
| 334   | MOTOGUADADERO       | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   | 2,215.37   | 3,057.63    |
| 335   | AREAS VERDES        | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   | 854.28     | 4,418.72    |
| 336   | MOTOGUADADERO       | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   |            | 5,273.00    |
| 337   | ASEADOR DE PARQUE   | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   | 518.21     | 4,754.79    |
| 338   | MOTOGUADADERO       | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   | 2,302.81   | 2,970.19    |
| 339   | MOTOGUADADERO       | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   | 838.68     | 4,434.32    |
| 340   | MOTOGUADADERO       | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   | 797.06     | 4,475.94    |
| 341   | GERENTE             | 30,000.00  | 15,000.00  | X | X |  |  |  | 15,000.00  | 2,457.11   | 12,542.89   |
| 342   | SECRETARIA          | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   |            | 5,273.00    |
| 343   | PROMOTORA           | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   |            | 5,273.00    |
| 344   | ENCARGADA           | 22,361.03  | 11,180.52  | X | X |  |  |  | 11,180.52  | 2,232.94   | 8,947.58    |
| 345   | PROMOTOR            | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   |            | 5,273.00    |
| 346   | PROMOTOR            | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   |            | 5,273.00    |
| 347   | MOTORISTA           | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   | 1,517.06   | 3,755.94    |
| 348   | PROMOTORA ATENCION  | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   |            | 5,273.00    |
| 349   | PROMOTOR            | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   |            | 5,273.00    |
| 350   | PROMOTOR            | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   |            | 5,273.00    |
| 351   | ENC. DE LA OFICINA  | 12,000.00  | 6,000.00   | X | X |  |  |  | 6,000.00   |            | 6,000.00    |
| 352   | SECRETARIA OFICINA  | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   |            | 5,273.00    |
| 353   | ENC. SEGUIMIENTO    | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   |            | 5,273.00    |
| 354   | ENCARGADA           | 12,000.00  | 6,000.00   | X | X |  |  |  | 6,000.00   |            | 6,000.00    |
| 355   | ENC. BIBLIOTECA     | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   | 615.72     | 4,657.28    |
| 356   | ENCARGADA           | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   | 1,123.92   | 4,149.08    |
| 357   | ENCARGADA DE SALUD  | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   |            | 5,273.00    |
| 358   | ENCARGADA           | 20,000.00  | 10,000.00  | X | X |  |  |  | 10,000.00  | 4,627.55   | 5,372.45    |
| 359   | FORMULADOR          | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   |            | 5,273.00    |
| 360   | PROMOTORA           | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   |            | 5,273.00    |
| 361   | ENC. OFICINA DE PAZ | 15,000.00  | 7,500.00   | X | X |  |  |  | 7,500.00   | 2,215.97   | 5,284.03    |
| 362   | ENC. DE COMIDA      | 12,000.00  | 6,000.00   | X | X |  |  |  | 6,000.00   | 1,903.28   | 4,096.72    |
| 363   | PSICOLOGO ATENCION  | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   |            | 5,273.00    |
| 364   | VIGILANTE           | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   |            | 5,273.00    |
| 365   | ASEADORA            | 10,546.00  | 5,273.00   | X | X |  |  |  | 5,273.00   | 785.37     | 4,487.63    |
| TOTAL |                     | 494,788.64 | 247,394.36 |   |   |  |  |  | 247,501.36 | 353,390.60 | 2121,628.76 |

  
**Ing. Darguin Obando Cardenas**  
**Gerente de Recursos Humanos**



Bo. Brisas del Ulúa entre 4 y 5 ave N.O entre 1 y 2 calle Tel PBX (504) 2647-4484  
"CIUDAD BONITA"