

# Planilla del mes de ABRIL 2018

## Personal No Permanente



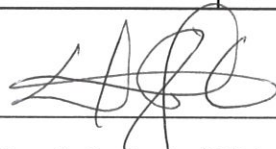
| Empleado No Permanente |    |    |      |     |     |      |       | 20                                  |      |             |              |           |            |          |       |           |
|------------------------|----|----|------|-----|-----|------|-------|-------------------------------------|------|-------------|--------------|-----------|------------|----------|-------|-----------|
| No.                    | GA | UE | Prog | pro | A/O | Fnt. | OG    | Cargo                               | Dias | Sueldo Base | Sueldo Bruto | IHSS (AS) | IHSS (IVM) | ISR      | OTRAS | NETO      |
| 1                      | 01 | 01 | 01   | 01  | 003 | 12   | 12100 | Jefe UPEG                           | 29   | 54,700.00   | 52,876.67    | 212.71    | 88.82      | 6,609.58 | 0.00  | 45,965.56 |
| 2                      | 01 | 01 | 01   | 01  | 004 | 12   | 12100 | Secretario General                  | 29   | 48,500.00   | 46,883.33    | 212.71    | 88.82      | 5,860.42 | 0.00  | 40,721.38 |
| 3                      | 01 | 01 | 01   | 01  | 005 | 12   | 12100 | Asesor Legal Externo                | 29   | 60,000.00   | 58,000.00    | 212.71    | 88.82      | 7,250.00 | 0.00  | 50,448.47 |
| 4                      | 01 | 01 | 01   | 01  | 006 | 12   | 12100 | Encargado de Seguridad              | 29   | 15,000.00   | 14,500.00    | 212.71    | 88.82      | 0.00     | 0.00  | 14,198.47 |
| 5                      | 01 | 01 | 01   | 01  | 006 | 12   | 12100 | Especialista Informatico            | 29   | 47,000.00   | 45,433.33    | 212.71    | 88.82      | 5,679.17 | 0.00  | 39,452.63 |
| 6                      | 01 | 01 | 01   | 01  | 006 | 12   | 12100 | Gestor de Información Pública       | 29   | 22,000.00   | 21,266.67    | 212.71    | 88.82      | 2,658.33 | 0.00  | 18,306.81 |
| 7                      | 01 | 01 | 01   | 01  | 006 | 12   | 12100 | O. Admin. Institucional y de RRHH   | 29   | 18,500.00   | 17,883.33    | 212.71    | 88.82      | 2,235.42 | 0.00  | 15,346.38 |
| 8                      | 01 | 01 | 01   | 01  | 006 | 12   | 12100 | Mensajero                           | 29   | 12,000.00   | 11,600.00    | 212.71    | 88.82      | 0.00     | 0.00  | 11,298.47 |
| 9                      | 01 | 01 | 01   | 01  | 006 | 12   | 12100 | Aseadora y Conserje                 | 29   | 9,000.00    | 8,700.00     | 208.34    | 87.00      | 0.00     | 0.00  | 8,404.66  |
| 10                     | 01 | 01 | 01   | 01  | 006 | 12   | 12100 | Jefe Administrativo                 | 29   | 54,700.00   | 52,876.67    | 212.71    | 88.82      | 6,609.58 | 0.00  | 45,965.56 |
| 11                     | 01 | 01 | 01   | 01  | 006 | 12   | 12100 | Oficial de Bienes y Compras         | 5    | 14,200.00   | 2,366.67     | 56.67     | 23.67      | 0.00     | 0.00  | 2,286.33  |
| 12                     | 01 | 01 | 01   | 01  | 006 | 12   | 12100 | Guardia de Seguridad                | 29   | 12,000.00   | 11,600.00    | 212.71    | 88.82      | 0.00     | 0.00  | 11,298.47 |
| 13                     | 01 | 01 | 01   | 01  | 006 | 12   | 12100 | Guardia de Seguridad                | 29   | 12,000.00   | 11,600.00    | 212.71    | 88.82      | 0.00     | 0.00  | 11,298.47 |
| 14                     | 01 | 01 | 01   | 01  | 006 | 12   | 12100 | Guardia de Seguridad                | 29   | 12,000.00   | 11,600.00    | 212.71    | 88.82      | 0.00     | 0.00  | 11,298.47 |
| 15                     | 01 | 01 | 01   | 01  | 006 | 12   | 12100 | Guardia de Seguridad                | 29   | 12,000.00   | 11,600.00    | 212.71    | 88.82      | 0.00     | 0.00  | 11,298.47 |
| 16                     | 01 | 01 | 01   | 01  | 007 | 12   | 12100 | Contador General                    | 29   | 31,500.00   | 30,450.00    | 212.71    | 88.82      | 3,806.25 | 0.00  | 26,342.22 |
| 17                     | 01 | 01 | 01   | 01  | 007 | 12   | 12100 | Jefe Financiero                     | 29   | 54,700.00   | 52,876.67    | 212.71    | 88.82      | 6,609.58 | 0.00  | 45,965.56 |
| 18                     | 01 | 01 | 01   | 01  | 007 | 12   | 12100 | Ejecutivo de presupuesto            | 29   | 32,000.00   | 30,933.33    | 212.71    | 88.82      | 3,866.67 | 0.00  | 26,765.13 |
| 19                     | 01 | 01 | 01   | 01  | 008 | 12   | 12100 | Asesor de Proyectos y Planificacion | 29   | 60,000.00   | 58,000.00    | 212.71    | 88.82      | 7,250.00 | 0.00  | 50,448.47 |
| 20                     | 01 | 01 | 01   | 01  | 008 | 12   | 12100 | Tecnico                             | 29   | 16,000.00   | 15,466.67    | 212.71    | 88.82      | 0.00     | 0.00  | 15,165.14 |

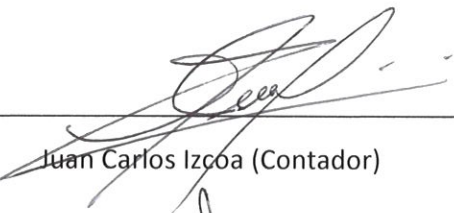
597,800.00 566,513.34 / 4,093.79 / 1,709.43 / 58,435.00 / 0.00 502,275.12 /

|                           |                   |   |
|---------------------------|-------------------|---|
| Total empleados:          | 20                | / |
| Total sueldos devengados: | 566,513.34        | / |
| Total retenciones:        | 58,435.00         | / |
| Total deducciones:        | 5,803.22          | / |
| Total ajustes:            | 0.00              |   |
| <b>Sueldo Neto:</b>       | <b>502,275.12</b> | / |



| Contribuciones Patronales |           |          |
|---------------------------|-----------|----------|
| INFOP                     | 1%        | 5,665.13 |
| IHSS (AS)                 | L. 425.43 | 8,508.60 |
| IHSS (IVM)                | L. 177.65 | 3,553.00 |
| IHSS (RP)                 | L. 17.02  | 340.40   |

Elaborado:   
Dennis Cardona (Oficial RRHH)

Revisado:   
Juan Carlos Izco (Contador)

Aprobado:   
Jesus Donato Arias (Jefe Administrativo)

