

OBJETO	Tipo de Servicio	2017												TOTAL
		Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	
290-00	OTROS SERVICIOS NO PERSONALES	203,089.28	203,089.28	203,089.28	203,089.28	203,089.28	203,089.28	203,089.28	203,089.28	203,089.28	203,089.28	203,089.28	203,089.28	2437,071.32
291-00	CEREMONIAL Y PROTOCOLO	200,505.94	200,505.94	200,505.94	200,505.94	200,505.94	200,505.94	200,505.94	200,505.94	200,505.94	200,505.94	200,505.94	200,505.94	2406,071.32
294-00	ACTUACIONES ARTISTICAS	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	2,583.33	31,000.00
300-00	MATERIALES Y SUMINISTROS	882,389.43	882,389.43	882,389.43	882,389.43	882,389.43	882,389.43	882,389.43	882,389.43	882,389.43	882,389.43	882,389.43	882,389.43	10588,673.12
311-00	ALIMENTOS Y BEBIDAS PARA PERSONAS	882,389.43	882,389.43	882,389.43	882,389.43	882,389.43	882,389.43	882,389.43	882,389.43	882,389.43	882,389.43	882,389.43	882,389.43	10588,673.12
320-00	TEXTILES Y VESTUARIOS	15,942.86	15,942.86	15,942.86	15,942.86	15,942.86	15,942.86	15,942.86	15,942.86	15,942.86	15,942.86	15,942.86	15,942.86	191,314.34
322-00	CONFECCIONES TEXTILES	11,563.38	11,563.38	11,563.38	11,563.38	11,563.38	11,563.38	11,563.38	11,563.38	11,563.38	11,563.38	11,563.38	11,563.38	138,760.60
323-00	PRENDAS DE VESTIR	4,379.48	4,379.48	4,379.48	4,379.48	4,379.48	4,379.48	4,379.48	4,379.48	4,379.48	4,379.48	4,379.48	4,379.48	52,553.74
330-00	PRODUCTOS DE PAPEL Y CARTON	17,735.92	17,735.92	17,735.92	17,735.92	17,735.92	17,735.92	17,735.92	17,735.92	17,735.92	17,735.92	17,735.92	17,735.92	212,831.00
331-00	PAPEL DE ESCRITORIO	4,047.92	4,047.92	4,047.92	4,047.92	4,047.92	4,047.92	4,047.92	4,047.92	4,047.92	4,047.92	4,047.92	4,047.92	48,575.00
333-00	PRODUCTOS DE ARTES GRAFICAS	12,146.33	12,146.33	12,146.33	12,146.33	12,146.33	12,146.33	12,146.33	12,146.33	12,146.33	12,146.33	12,146.33	12,146.33	145,756.00
334-00	PRODUCTOS DE PAPEL Y CARTON	1,541.67	1,541.67	1,541.67	1,541.67	1,541.67	1,541.67	1,541.67	1,541.67	1,541.67	1,541.67	1,541.67	1,541.67	18,500.00
340-00	CUEROS,PIELES Y SUS PRODUCTOS	984.58	984.58	984.58	984.58	984.58	984.58	984.58	984.58	984.58	984.58	984.58	984.58	11,814.97
344-00	LLANTAS Y CAMARAS DE AIRE	984.58	984.58	984.58	984.58	984.58	984.58	984.58	984.58	984.58	984.58	984.58	984.58	11,814.97
350-00	PRODUCTOS FARMACEUTICOS Y MEDICINALES	631,913.98	631,913.98	631,913.98	631,913.98	631,913.98	631,913.98	631,913.98	631,913.98	631,913.98	631,913.98	631,913.98	631,913.98	7582,967.74
352-00	PRODUCTOS FARMACEUTICOS Y MEDICINALES	206.53	206.53	206.53	206.53	206.53	206.53	206.53	206.53	206.53	206.53	206.53	206.53	2,478.34
356-10	GASOLINA	165,543.80	165,543.80	165,543.80	165,543.80	165,543.80	165,543.80	165,543.80	165,543.80	165,543.80	165,543.80	165,543.80	165,543.80	1986,525.54
356-20	DIESEL	466,163.66	466,163.66	466,163.66	466,163.66	466,163.66	466,163.66	466,163.66	466,163.66	466,163.66	466,163.66	466,163.66	466,163.66	5593,963.86
360-00	MATERIAL DE GUERRA Y SEGURIDAD	3,217.54	3,217.54	3,217.54	3,217.54	3,217.54	3,217.54	3,217.54	3,217.54	3,217.54	3,217.54	3,217.54	3,217.54	38,610.51
365-00	MATERIAL DE GUERRA Y SEGURIDAD	3,217.54	3,217.54	3,217.54	3,217.54	3,217.54	3,217.54	3,217.54	3,217.54	3,217.54	3,217.54	3,217.54	3,217.54	38,610.51
390-00	OTROS MATERIALES Y SUMINISTROS	110,715.78	110,715.78	110,715.78	110,715.78	110,715.78	110,715.78	110,715.78	110,715.78	110,715.78	110,715.78	110,715.78	110,715.78	1328,589.41
391-00	ELEMENTOS DE LIMPIEZA Y ASEO PERSONAL	18,829.50	18,829.50	18,829.50	18,829.50	18,829.50	18,829.50	18,829.50	18,829.50	18,829.50	18,829.50	18,829.50	18,829.50	225,953.97
392-00	UTILES DE ESCRITORIO,OFICINA Y ENSEÑANZA	38,556.33	38,556.33	38,556.33	38,556.33	38,556.33	38,556.33	38,556.33	38,556.33	38,556.33	38,556.33	38,556.33	38,556.33	462,675.92
394-00	UTENCILIOS DE COCINA Y COMEDOR	11,437.24	11,437.24	11,437.24	11,437.24	11,437.24	11,437.24	11,437.24	11,437.24	11,437.24	11,437.24	11,437.24	11,437.24	137,246.87
396-00	OTROS REPUESTOS Y ACCESORIOS MENORES	41,892.72	41,892.72	41,892.72	41,892.72	41,892.72	41,892.72	41,892.72	41,892.72	41,892.72	41,892.72	41,892.72	41,892.72	502,712.65
400-0.0	MAQUINARIA Y EQUIPO DE OFICINA (ADQUISICIONES)	99,806.42	99,806.42	99,806.42	99,806.42	99,806.42	99,806.42	99,806.42	99,806.42	99,806.42	99,806.42	99,806.42	99,806.42	1197,677.03
412-40	INSTALACIONES VARIAS	3,573.19	3,573.19	3,573.19	3,573.19	3,573.19	3,573.19	3,573.19	3,573.19	3,573.19	3,573.19	3,573.19	3,573.19	42,878.28
421-00	EQUIPO DE OFICINA Y MUEBLES	11,532.81	11,532.81	11,532.81	11,532.81	11,532.81	11,532.81	11,532.81	11,532.81	11,532.81	11,532.81	11,532.81	11,532.81	138,393.69
421-20	EQUIPOS VARIOS DE OFICINA	5,330.73	5,330.73	5,330.73	5,330.73	5,330.73	5,330.73	5,330.73	5,330.73	5,330.73	5,330.73	5,330.73	5,330.73	63,968.70
421-30	MUEBLES PARA ALOJAMIENTO COLECTIVO	2,631.16	2,631.16	2,631.16	2,631.16	2,631.16	2,631.16	2,631.16	2,631.16	2,631.16	2,631.16	2,631.16	2,631.16	31,573.91
421-40	ELECTRODOMESTICOS	2,877.47	2,877.47	2,877.47	2,877.47	2,877.47	2,877.47	2,877.47	2,877.47	2,877.47	2,877.47	2,877.47	2,877.47	34,529.61
425-00	EQUIPO DE COMUNICACIÓN Y SEÑALAMIENTO	14,967.53	14,967.53	14,967.53	14,967.53	14,967.53	14,967.53	14,967.53	14,967.53	14,967.53	14,967.53	14,967.53	14,967.53	179,610.39
425-00	EQUIPO DE COMUNICACIÓN Y SEÑALAMIENTO (CANAL 20)	12,243.01	12,243.01	12,243.01	12,243.01	12,243.01	12,243.01	12,243.01	12,243.01	12,243.01	12,243.01	12,243.01	12,243.01	146,916.14
426-00	EQUIPO PARA COMPUTACION	46,650.53	46,650.53	46,650.53	46,650.53	46,650.53	46,650.53	46,650.53	46,650.53	46,650.53	46,650.53	46,650.53	46,650.53	559,806.31
430-00	LIBROS,REVISTAS Y OTROS ELEMENTOS COLECCIONABLES	33,304.50	33,304.50	33,304.50	33,304.50	33,304.50	33,304.50	33,304.50	33,304.50	33,304.50	33,304.50	33,304.50	33,304.50	399,654.04
439-00	OTROS ELEMENTOS COLECCIONABLES	26,207.71	26,207.71	26,207.71	26,207.71	26,207.71	26,207.71	26,207.71	26,207.71	26,207.71	26,207.71	26,207.71	26,207.71	314,492.52
460-00	EQUIPO MILITAR Y DE SEGURIDAD	7,096.79	7,096.79	7,096.79	7,096.79	7,096.79	7,096.79	7,096.79	7,096.79	7,096.79	7,096.79	7,096.79	7,096.79	85,161.52
	TOTALES	32982,725.44	32982,725.44	32982,725.44	32982,725.44	32982,725.44	32982,725.44	32982,725.44	32982,725.44	32982,725.44	32982,725.44	32982,725.44	32982,725.44	395792,705.22

Cinaglia Oyuela
Lic Cinaglia Oyuela
Directora Administrativa

