

MUNICIPALIDAD DE YAMARANGUILA										
PLANIFICACION FINANCIERA										
PLANILLA DE SUELDOS Y SALARIOS PERIODO 2014										
PROGRAMA	NOMBRE DE LA PLAZA	FECHA DE INGRESO	SUELDO	CANT	MES	SUELDO 2013	INCREMENTO	NUEVO SUELDO 2014	TOTAL ANUAL	
Prog. 01	ALCALDE MUNICIPAL.	25-01-10	10,250.00	1	12	123,000.00	4,750.00	15,000.00	180,000.00	
	VICE-ALCALDE	25-01-11	6,500.00	1	12	78,000.00	0.00	6,500.00	78,000.00	
	TOTAL ACTIVIDAD 01		16,750.00	2		201,000.00	4,750.00	21,500.00	258,000.00	
	SECRETARIA MUNICIPAL	26-01-10	6,500.00	1	12	78,000.00	1,500.00	8,000.00	96,000.00	
	TOTAL ACTIVIDAD 02		6,500.00	1	12	78,000.00	1,500.00	8,000.00	96,000.00	
	JEFE CONTROL TRIBUTARIO	25-04-13	6,000.00	1	12	72,000.00	0.00	6,000.00	72,000.00	
	TOTAL ACTIVIDAD 04		6,000.00			72,000.00	0.00	6,000.00	72,000.00	
	JEFE DE CATASTRO	02-03-13	6,000.00	1	12	72,000.00	0.00	6,000.00	72,000.00	
	TOTAL ACTIVIDAD 05		6,000.00	1		72,000.00	0.00	6,000.00	72,000.00	
	CONTADORA	00-01-00	6,600.00	1	12	79,200.00	0.00	0.00	0.00	
	AUDITOR MUNICIPAL		0.00	1	12	0.00	0.00	0.00	0.00	
	TOTAL ACTIVIDAD 06		6,600.00	1		79,200.00	0.00	0.00	0.00	
	TESORERIA MUNICIPAL	01-01-13	7,000.00	1	12	84,000.00	2,000.00	9,000.00	108,000.00	
Prog. 03	ASISTENTE DE TESORERIA	07-01-13	6,000.00	1	12	72,000.00	500.00	6,500.00	78,000.00	
	TOTAL ACTIVIDAD 08		7,000.00	1		84,000.00	2,000.00	9,000.00	186,000.00	
	DIRECTOR DE JUSTICIA	26-01-10	6,000.00	1	12	72,000.00	0.00	6,000.00	72,000.00	
	TOTAL ACTIVIDAD 10		6,000.00	1		72,000.00	0.00	6,000.00	72,000.00	
	TOTAL PROGRAMA 01		54,850.00	7		658,200.00	8,250.00	56,500.00	756,000.00	
	COORD. OFICINA DE LA MUJER	01-06-11	6,000.00	1	12	72,000.00	0.00	6,000.00	72,000.00	
	COORD. OFICINA DE NIÑEZ	19-07-10	6,000.00	1	12	72,000.00	0.00	6,000.00	72,000.00	
Prog. 04	COORD. UTM	01-03-10	10,000.00	1	12	120,000.00	2,000.00	12,000.00	144,000.00	
	BIBLIOTECARIA	01-09-10	6,000.00	1	12	72,000.00	0.00	6,000.00	72,000.00	
	TOTAL ACTIVIDAD 01		28,000.00	2	12	336,000.00	2,000.00	30,000.00	360,000.00	
	TOTAL PROGRAMA 03		28,000.00	2	12	336,000.00	2,000.00	30,000.00	360,000.00	
	JEFE DE LA UMA	09-08-13	6,000.00	1	12	72,000.00	0.00	6,000.00	72,000.00	
	COORD. UNIDAD FORESTAL	20-01-12	8,250.00	1	12	99,000.00	0.00	8,250.00	99,000.00	
	TOTAL ACTIVIDAD 01		14,250.00	2	12	171,000.00	0.00	14,250.00	171,000.00	
	TOTAL PROGRAMA 04		14,250.00	2	12	171,000.00	0.00	14,250.00	171,000.00	
	TOTAL GENERAL		97,100.00			1366,200.00		122,250.00	1287,000.00	

