




MUNICIPALIDAD DE YAMARANGUILA

PLANIFICACION FINANCIERA

PLANILLA DE SUELDOS Y SALARIOS PERIODO 2015

PROGRAMA	NOMBRE DE LA PLAZA	FECHA DE INGRESO	SUELDO/DIETA	CANT	MES	SUELDO 2014	INCREMENTO	NUEVO SUELDO/DIETA 2015	TOTAL ANUAL
Prog. 01	ALCALDE MUNICIPAL.	26-01-14	15,000.00	1	12	180,000.00	0.00	15,000.00	180,000.00
	VICE-ALCALDE	26-01-14	6,500.00	1	12	78,000.00	2,500.00	9,000.00	108,000.00
	REGIDORES	26-01-14	5,500.00	8	12	528,000.00	750.00	6,250.00	600,000.00
	TOTAL ACTIVIDAD 01		27,000.00	10	12	786,000.00	3,250.00	30,250.00	888,000.00
	SECRETARIA MUNICIPAL	26-01-10	8,000.00	1	12	96,000.00	0.00	8,000.00	96,000.00
	TOTAL ACTIVIDAD 02		8,000.00	1	12	96,000.00	0.00	8,000.00	96,000.00
	JEFE CONTROL TRIBUTARIO	26-01-14	6,000.00	1	12	72,000.00	1,543.44	7,543.44	90,521.28
	TOTAL ACTIVIDAD 04		6,000.00	1	12	72,000.00	1,543.44	7,543.44	90,521.28
	JEFE DE CATASTRO	02-03-13	6,000.00	1	12	72,000.00	1,543.44	7,543.44	90,521.28
	TOTAL ACTIVIDAD 05		6,000.00	1	12	72,000.00	1,543.44	7,543.44	90,521.28
CONTADORA	00-01-00	6,600.00	1	12	0.00	0.00	0.00	0.00	
AUDITOR MUNICIPAL		0.00	1	12	0.00	0.00	0.00	0.00	
TOTAL ACTIVIDAD 06		6,600.00	1	12	0.00	0.00	0.00	0.00	
TESORERIA MUNICIPAL	16-10-11	9,000.00	1	12	108,000.00	0.00	9,000.00	108,000.00	
ASISTENTE DE TESORERIA	07-01-13	6,500.00	1	12	78,000.00	1,043.44	7,543.44	90,521.28	
TOTAL ACTIVIDAD 08		15,500.00	1	12	186,000.00	0.00	16,543.44	198,521.28	
DIRECTOR DE JUSTICIA	26-01-14	6,000.00	1	12	72,000.00	1,543.44	7,543.44	90,521.28	
TOTAL ACTIVIDAD 10		6,000.00	1	12	72,000.00	1,543.44	7,543.44	90,521.28	
TOTAL PROGRAMA 01		75,100.00	15		1284,000.00	7,880.32	77,423.76	1454,085.12	
COORD. OFICINA DE LA MALICO	01-06-11	6,000.00	1	12	72,000.00	1,543.44	7,543.44	90,521.28	
COORD. OFICINA DE NIÑEZ	19-07-10	6,000.00	1	12	72,000.00	1,543.44	7,543.44	90,521.28	
COORD. UTM	01-03-10	12,000.00	1	12	144,000.00	0.00	12,000.00	144,000.00	
BIBLIOTECARIA	01-09-10	6,000.00	1	12	72,000.00	1,543.44	7,543.44	90,521.28	
TOTAL ACTIVIDAD 01		30,000.00	2	12	360,000.00	4,630.32	34,630.32	415,563.84	
TOTAL PROGRAMA 03		30,000.00	2	12	360,000.00	4,630.32	34,630.32	415,563.84	
JEFE DE LA UMA	09-08-13	6,000.00	1	12	72,000.00	1,543.44	7,543.44	90,521.28	
COORD. UNIDAD FORESTAL	20-01-12	8,250.00	1	12	99,000.00	0.00	8,250.00	99,000.00	
TOTAL ACTIVIDAD 01		14,250.00	2	12	171,000.00	1,543.44	15,793.44	189,521.28	
TOTAL PROGRAMA 04		14,250.00	2	12	171,000.00	1,543.44	15,793.44	189,521.28	
TOTAL GENERAL		119,350.00			1815,000.00		127,847.52	2059,170.24	



 TRESORERIA MUNICIPAL
 YAMARANGUILA
 ALCALDE

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