



MUNICIPALIDAD DE YAMARANGUILA

PLANIFICACION FINANCIERA

PLANILLA DE SUELDOS Y SALARIOS PERIODO 2016

PROGRAMA	NOMBRE DE LA PLAZA	FECHA DE INGRESO	SUELDO/DIETA	CANT	MES	SUELDO 2015	INCREMENTO	NUEVO SUELDO/DIETA 2016	TOTAL ANUAL
Prog. 01	ALCALDE MUNICIPAL	26-01-14	15,000.00	1	12	180,000.00	0.00	15,000.00	180,000.00
	VICE-ALCALDE	26-01-14	9,000.00	1	12	108,000.00	0.00	9,000.00	108,000.00
	REGIDORES	26-01-14	6,250.00	8	12	600,000.00	0.00	6,250.00	600,000.00
	TOTAL ACTIVIDAD 01		30,250.00	10	12	888,000.00	0.00	30,250.00	888,000.00
	SECRETARIA MUNICIPAL	26-01-10	8,000.00	1	12	96,000.00	1,500.00	9,500.00	114,000.00
	TOTAL ACTIVIDAD 02		8,000.00	1	12	96,000.00	1,500.00	9,500.00	114,000.00
	JEFE CONTROL TRIBUTARIO	26-01-14	7,543.44	1	12	90,521.28	414.89	7,958.33	95,499.96
	TOTAL ACTIVIDAD 04		7,543.44	1	12	90,521.28	414.89	7,958.33	95,499.96
	JEFE DE CATASTRO	02-03-13	7,543.44	1	12	90,521.28	414.89	7,958.33	95,499.96
	TOTAL ACTIVIDAD 05		7,543.44	1	12	90,521.28	414.89	7,958.33	95,499.96
CONTADORA	00-01-00	6,600.00	0	12	0.00	0.00	0.00	0.00	
AUDITOR MUNICIPAL		0.00	1	12	0.00	0.00	11,000.00	132,000.00	
TOTAL ACTIVIDAD 06		6,600.00	1	12	0.00	0.00	11,000.00	132,000.00	
TESORERIA MUNICIPAL	16-10-11	9,000.00	1	12	108,000.00	1,500.00	10,500.00	126,000.00	
ASISTENTE DE TESORERIA	07-01-13	7,543.44	1	12	90,521.28	414.89	7,958.33	95,499.96	
TOTAL ACTIVIDAD 08		16,543.44	2	12	198,521.28	1,500.00	18,458.33	221,499.96	
DIRECTOR DE JUSTICIA	26-01-14	7,543.44	1	12	90,521.28	414.89	7,958.33	95,499.96	
TOTAL ACTIVIDAD 10		7,543.44	1	12	90,521.28	414.89	7,958.33	95,499.96	
TOTAL PROGRAMA 01		84,023.76	16		1454,085.12	4,244.67	93,083.32	1641,999.84	
Prog. 03	COORD. OFICINA DE LA MUJER	01-06-11	7,543.44	1	12	90,521.28	414.89	7,958.33	95,499.96
	COORD. OFICINA DE NINEZ	19-07-10	7,543.44	1	12	90,521.28	414.89	7,958.33	95,499.96
	COORD. UTM	01-03-10	12,000.00	1	12	144,000.00	0.00	12,000.00	144,000.00
	BIBLIOTECARIA	01-09-10	7,543.44	0	12	90,521.28	414.89	0.00	0.00
	TOTAL ACTIVIDAD 01		34,630.32	3	12	415,563.84	1,244.67	27,916.66	334,999.92
TOTAL PROGRAMA 03		34,630.32	3	12	415,563.84	1,244.67	27,916.66	334,999.92	
JEFE DE LA UMA	09-08-13	7,543.44	1	12	90,521.28	414.89	7,958.33	95,499.96	
COORD. UNIDAD FORESTAL	20-01-12	8,250.00	1	12	99,000.00	1,500.00	9,750.00	117,000.00	
TOTAL ACTIVIDAD 01		15,793.44	2	12	189,521.28	414.89	17,708.33	212,499.96	
TOTAL PROGRAMA 04		15,793.44	2	12	189,521.28	414.89	17,708.33	212,499.96	
TOTAL GENERAL		134,447.52	21		2059,170.24	414.89	138,708.31	2189,499.72	

Ing. Jose Lorenzo Bejarano
Alcalde Municipal

Sandra Celina Perez
Tesorera Municipal

