



**MUNICIPALIDAD DE YAMARANGUILA**  
**PLANIFICACION FINANCIERA**  
**PLANILLA DE SUELDOS Y SALARIOS PERIODO 2018**



PROGRAMA	NOMBRE DE LA PLAZA	FECHA DE INGRESO	SUELDO/DIETA	CANT	MES	SUELDO 2017	INCREMENTO	NUEVO SUELDO/DIETA 2018	TOTAL ANUAL
<b>Prog. 01</b>	ALCALDE MUNICIPAL.	26-01-14	20,000.00	1	12	240,000.00	0.00	20,000.00	240,000.00
	VICE-ALCALDE	26-01-14	9,500.00	1	12	114,000.00	0.00	9,500.00	114,000.00
	<b>TOTAL ACTIVIDAD 01</b>		<b>29,500.00</b>	<b>2</b>	<b>12</b>	<b>354,000.00</b>	<b>0.00</b>	<b>29,500.00</b>	<b>354,000.00</b>
	SECRETARIA MUNICIPAL	26-01-10	10,000.00	1	12	120,000.00	0.00	10,000.00	120,000.00
	<b>TOTAL ACTIVIDAD 02</b>		<b>10,000.00</b>	<b>1</b>	<b>12</b>	<b>120,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>120,000.00</b>
	JEFE CONTROL TRIBUTARIO	26-01-14	7,958.33	1	12	95,499.96	579.74	8,538.07	102,456.84
	<b>TOTAL ACTIVIDAD 04</b>		<b>7,958.33</b>	<b>1</b>	<b>12</b>	<b>95,499.96</b>	<b>579.74</b>	<b>8,538.07</b>	<b>102,456.84</b>
	JEFE DE CATASTRO	02-03-13	7,958.33	1	12	95,499.96	579.74	8,538.07	102,456.84
	<b>TOTAL ACTIVIDAD 05</b>		<b>7,958.33</b>	<b>1</b>	<b>12</b>	<b>95,499.96</b>	<b>579.74</b>	<b>8,538.07</b>	<b>102,456.84</b>
	CONTADORA	00-01-00	12,000.00	1	12	144,000.00	0.00	12,000.00	144,000.00
AUDITOR MUNICIPAL		12,000.00	1	12	144,000.00	2,000.00	14,000.00	168,000.00	
<b>TOTAL ACTIVIDAD 06</b>		<b>24,000.00</b>	<b>2</b>		<b>144,000.00</b>	<b>0.00</b>	<b>26,000.00</b>	<b>312,000.00</b>	
TESORERIA MUNICIPAL.	16-10-11	12,000.00	1	12	144,000.00	0.00	12,000.00	144,000.00	
ASISTENTE DE TESORERIA	07-01-13	0.00	1	12	0.00	0.00	0.00	0.00	
<b>TOTAL ACTIVIDAD 08</b>		<b>12,000.00</b>	<b>2</b>		<b>144,000.00</b>	<b>0.00</b>	<b>12,000.00</b>	<b>144,000.00</b>	
DIRECTOR DE JUSTICIA	08-06-17	12,000.00	1	12	144,000.00	0.00	12,000.00	144,000.00	
ASISTENTE DE JUSTICIA	26-01-14	7,958.33	1	12	95,499.96	579.74	8,538.07	102,456.84	
<b>TOTAL ACTIVIDAD 10</b>		<b>19,958.33</b>	<b>1</b>		<b>95,499.96</b>	<b>579.74</b>	<b>17,538.07</b>	<b>210,456.84</b>	
<b>TOTAL PROGRAMA 01</b>			<b>111,374.99</b>	<b>9</b>		<b>1048,499.88</b>	<b>1,739.22</b>	<b>112,114.21</b>	<b>1345,370.52</b>
<b>Prog. 03</b>	COORD. OFICINA DE LA MUJER	01-06-11	7,958.33	1	12	95,499.96	579.74	8,538.07	102,456.84
	COORD. OFICINA DE NINEZ	19-07-10	7,958.33	1	12	95,499.96	579.74	8,538.07	102,456.84
	COORD. UTM	01-03-10	12,000.00	1	12	144,000.00	0.00	12,000.00	144,000.00
	BIBLIOTECARIA	01-09-10	0.00	0	12	0.00	0.00	0.00	0.00
	<b>TOTAL ACTIVIDAD 01</b>		<b>27,916.66</b>	<b>3</b>	<b>12</b>	<b>334,999.92</b>	<b>1,159.48</b>	<b>29,076.14</b>	<b>348,913.68</b>
<b>TOTAL PROGRAMA 03</b>			<b>27,916.66</b>	<b>3</b>	<b>12</b>	<b>334,999.92</b>	<b>1,159.48</b>	<b>29,076.14</b>	<b>348,913.68</b>
<b>Prog. 04</b>	JEFE DE LA UMA	09-08-13	7,958.33	1	12	95,499.96	579.74	8,538.07	102,456.84
	COORD. UNIDAD FORESTAL	20-01-12	9,750.00	1	12	117,000.00	0.00	9,750.00	117,000.00
	<b>TOTAL ACTIVIDAD 01</b>		<b>17,708.33</b>	<b>2</b>	<b>12</b>	<b>212,499.96</b>	<b>579.74</b>	<b>18,288.07</b>	<b>219,456.84</b>
	<b>TOTAL PROGRAMA 04</b>			<b>17,708.33</b>	<b>2</b>	<b>212,499.96</b>	<b>579.74</b>	<b>18,288.07</b>	<b>219,456.84</b>
<b>TOTAL GENERAL</b>			<b>156,999.98</b>	<b>14</b>		<b>1595,999.76</b>		<b>159,478.42</b>	<b>1913,741.04</b>



Ing. Jose Lopez Bejarano  
Alcalde Municipal

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