



**MUNICIPALIDAD DE YAMARANGUILA**  
**PLANIFICACION FINANCIERA**  
**PLANILLA DE SUELDOS Y SALARIOS PERIODO 2017**



| PROGRAMA                  | NOMBRE DE LA PLAZA         | FECHA DE INGRESO  | SUELDO           | CANT      | MES                | SUELDO 2016       | INCREMENTO        | NUEVO SUELDO AÑO 2017 | TOTAL ANUAL       |
|---------------------------|----------------------------|-------------------|------------------|-----------|--------------------|-------------------|-------------------|-----------------------|-------------------|
| <b>Prog. 01</b>           | ALCALDE MUNICIPAL          | 26-01-14          | 15,000.00        | 1         | 12                 | 180,000.00        | 5,000.00          | 20,000.00             | 240,000.00        |
|                           | VICE-ALCALDE               | 26-01-14          | 9,000.00         | 1         | 12                 | 108,000.00        | 500.00            | 9,500.00              | 114,000.00        |
|                           | <b>TOTAL ACTIVIDAD 01</b>  |                   | <b>24,000.00</b> | <b>2</b>  | <b>12</b>          | <b>288,000.00</b> | <b>5,500.00</b>   | <b>29,500.00</b>      | <b>354,000.00</b> |
|                           | SECRETARIA MUNICIPAL       | 26-01-10          | 9,500.00         | 1         | 12                 | 114,000.00        | 500.00            | 10,000.00             | 120,000.00        |
|                           | <b>TOTAL ACTIVIDAD 02</b>  |                   | <b>9,500.00</b>  | <b>1</b>  | <b>12</b>          | <b>114,000.00</b> | <b>500.00</b>     | <b>10,000.00</b>      | <b>120,000.00</b> |
|                           | JEFE CONTROL TRIBUTARIO    | 26-01-14          | 7,958.33         | 1         | 12                 | 95,499.96         | 0.00              | 7,958.33              | 95,499.96         |
|                           | <b>TOTAL ACTIVIDAD 04</b>  |                   | <b>7,958.33</b>  | <b>1</b>  | <b>12</b>          | <b>95,499.96</b>  | <b>0.00</b>       | <b>7,958.33</b>       | <b>95,499.96</b>  |
|                           | JEFE DE CATASTRO           | 02-03-13          | 7,958.33         | 1         | 12                 | 95,499.96         | 0.00              | 7,958.33              | 95,499.96         |
|                           | <b>TOTAL ACTIVIDAD 05</b>  |                   | <b>7,958.33</b>  | <b>1</b>  | <b>12</b>          | <b>95,499.96</b>  | <b>0.00</b>       | <b>7,958.33</b>       | <b>95,499.96</b>  |
|                           | CONTADORA                  | 00-01-00          | 6,600.00         | 0         | 12                 | 0.00              | 0.00              | 12,000.00             | 144,000.00        |
| AUDITOR MUNICIPAL         |                            | 11,000.00         | 1                | 12        | 0.00               | 1,000.00          | 12,000.00         | 144,000.00            |                   |
| <b>TOTAL ACTIVIDAD 06</b> |                            | <b>6,600.00</b>   | <b>1</b>         | <b>12</b> | <b>0.00</b>        | <b>0.00</b>       | <b>0.00</b>       | <b>288,000.00</b>     |                   |
| TESORERIA MUNICIPAL       | 15-10-10                   | 10,500.00         | 1                | 12        | 126,000.00         | 1,500.00          | 12,000.00         | 144,000.00            |                   |
| ASISTENTE DE TESORERIA    | 07-01-13                   | 7,958.33          | 1                | 12        | 95,499.96          | 0.00              | 0.00              | 0.00                  |                   |
| <b>TOTAL ACTIVIDAD 08</b> |                            | <b>18,458.33</b>  | <b>2</b>         | <b>12</b> | <b>221,499.96</b>  | <b>1,500.00</b>   | <b>12,000.00</b>  | <b>144,000.00</b>     |                   |
| DIRECTOR DE JUSTICIA      | 26-01-14                   | 7,958.33          | 1                | 12        | 95,499.96          | 4,041.67          | 12,000.00         | 144,000.00            |                   |
| <b>TOTAL ACTIVIDAD 10</b> |                            | <b>7,958.33</b>   | <b>1</b>         | <b>12</b> | <b>95,499.96</b>   | <b>4,041.67</b>   | <b>12,000.00</b>  | <b>144,000.00</b>     |                   |
| <b>TOTAL PROGRAMA 01</b>  |                            | <b>82,433.32</b>  | <b>8</b>         |           | <b>909,999.84</b>  | <b>11,541.67</b>  | <b>103,416.66</b> | <b>1240,999.92</b>    |                   |
| <b>Prog. 03</b>           | COORD. OFICINA DE LA MUJER | 01-06-11          | 7,958.33         | 1         | 12                 | 95,499.96         | 0.00              | 7,958.33              | 95,499.96         |
|                           | COORD. OFICINA DE NIÑEZ    | 19-07-10          | 7,958.33         | 1         | 12                 | 95,499.96         | 0.00              | 7,958.33              | 95,499.96         |
|                           | COORD. UTM                 | 01-03-10          | 12,000.00        | 1         | 12                 | 144,000.00        | 0.00              | 12,000.00             | 144,000.00        |
|                           | BIBLIOTECARIA              | 01-09-10          | 7,543.44         | 0         | 12                 | 90,521.28         | 0.00              | 0.00                  | 0.00              |
|                           | <b>TOTAL ACTIVIDAD 01</b>  |                   | <b>35,460.10</b> | <b>3</b>  | <b>12</b>          | <b>425,521.20</b> | <b>0.00</b>       | <b>27,916.66</b>      | <b>334,999.92</b> |
| <b>TOTAL PROGRAMA 03</b>  |                            | <b>35,460.10</b>  | <b>3</b>         | <b>12</b> | <b>425,521.20</b>  | <b>0.00</b>       | <b>27,916.66</b>  | <b>334,999.92</b>     |                   |
| <b>Prog. 04</b>           | JEFE DE LA UMA             | 09-08-13          | 7,958.33         | 1         | 12                 | 95,499.96         | 0.00              | 7,958.33              | 95,499.96         |
|                           | COORD. UNIDAD FORESTAL     | 20-01-12          | 9,750.00         | 1         | 12                 | 117,000.00        | 0.00              | 9,750.00              | 117,000.00        |
|                           | <b>TOTAL ACTIVIDAD 01</b>  |                   | <b>17,708.33</b> | <b>2</b>  | <b>12</b>          | <b>212,499.96</b> | <b>0.00</b>       | <b>17,708.33</b>      | <b>212,499.96</b> |
|                           | <b>TOTAL PROGRAMA 04</b>   |                   | <b>17,708.33</b> | <b>2</b>  | <b>12</b>          | <b>212,499.96</b> | <b>0.00</b>       | <b>17,708.33</b>      | <b>212,499.96</b> |
| <b>TOTAL GENERAL</b>      |                            | <b>135,601.75</b> | <b>13</b>        |           | <b>1548,021.00</b> |                   | <b>149,041.65</b> | <b>1788,499.80</b>    |                   |

  
 José Lorenzo Bejarano  
 Alcalde Municipal

  
 Saldy Cetina Perez  
 Tesorera Municipal