

# DIRECCION DE CIENCIA Y TECNOLOGIA AGROPECUARIA (DICTA)

## DETALLE DE SUELDO DE EMPLEADOS AL 31 DE AGOSTO DE 2011

| No. | CARGO  | SUELDO    | SUELDO NETO | GASTOS DE REPRESENTACION | BONIFICACIONES | DECIMOCUARTO MES | DECIMOTERCER MES | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----|--|-----------|-------------|--------------------------|----------------|------------------|------------------|------------|--------------|---------------|
| 1   | ADMINISTRADOR REGIONAL   | 12,800.00 | 11,784.00   |                          |                |                  |                  |            |              | 12,800.00     |
| 2   | ASEADORA - CONSERJE  | 8,500.00  | 7,785.00    |                          |                |                  |                  |            |              | 8,500.00      |
| 3   | ASEADORA - CONSERJE  | 8,240.00  | 7,543.20    |                          |                |                  |                  | 12,465.60  |              | 20,705.60     |
| 4   | ASEADORA - CONSERJE  | 8,680.00  | 7,952.40    |                          |                |                  |                  |            |              | 8,680.00      |
| 5   | ASEADORA CONSERJE  | 7,830.00  | 7,161.90    |                          |                |                  |                  |            |              | 7,830.00      |
| 6   | ASEADORA/CONSERJE  | 7,880.00  | 7,712.00    |                          |                |                  |                  |            |              | 7,880.00      |
| 7   | ASESOR LEGAL   | 26,500.00 | 24,169.74   |                          |                |                  |                  |            |              | 26,500.00     |
| 8   | ASISTENTE ADMINISTRATIVO   | 9,360.00  | 8,584.80    |                          |                |                  |                  |            |              | 9,360.00      |
| 9   | ASISTENTE TECNICO  | 14,500.00 | 13,170.00   |                          |                |                  |                  |            |              | 14,500.00     |
| 10  | ASISTENTE TECNICO  | 9,000.00  | 8,250.00    |                          |                |                  |                  |            |              | 9,000.00      |
| 11  | ASISTENTE TECNICO  | 14,400.00 | 13,896.22   |                          |                |                  |                  |            |              | 14,400.00     |
| 12  | ASISTENTE TECNICO EN GENERO                                      | 12,000.00 | 11,040.00   |                          |                |                  |                  |            |              | 12,000.00     |
| 13  | ASISTENTE UNIDAD ADMON. Y FINANZAS                               | 19,500.00 | 17,042.18   |                          |                |                  |                  |            |              | 19,500.00     |
| 14  | AUXILIAR DE CONTABILIDAD   | 12,100.00 | 11,133.00   |                          |                |                  |                  |            |              | 12,100.00     |
| 15  | AUXILIAR DE CONTABILIDAD   | 16,000.00 | 15,230.76   |                          |                |                  |                  |            |              | 16,000.00     |
| 16  | AUXILIAR DE SERVICIOS GENERALES                                  | 10,540.00 | 9,682.20    |                          |                |                  |                  | 15,155.54  |              | 25,695.54     |
| 17  | BLIBLIOTECARIA   | 10,270.00 | 9,431.10    |                          |                |                  |                  |            |              | 10,270.00     |
| 18  | CAPACITADOR PRODUCTOS HIDROPONICOS E INVERNADERO                 | 17,000.00 | 15,095.17   |                          |                |                  |                  |            |              | 17,000.00     |
| 19  | CONTADOR GENERAL   | 24,000.00 | 20,400.26   |                          |                |                  |                  |            |              | 24,000.00     |
| 20  | COORD. ESTACION EXP. RAMON VILLEDA MORALES                       | 19,270.00 | 16,893.28   |                          |                |                  |                  |            |              | 19,270.00     |
| 21  | COORDINACION REGIONAL CHOLUTECA                                  | 23,000.00 | 22,832.00   |                          |                |                  |                  |            |              | 23,000.00     |
| 22  | COORDINADOR CAPACITACION Y PLANEAMIENTO                          | 14,000.00 | 12,796.00   |                          |                |                  |                  | 20,872.80  |              | 34,872.80     |
| 23  | COORDINADOR ESTACION EXP. OMONITA                                | 21,200.00 | 18,387.71   |                          |                |                  |                  |            |              | 21,200.00     |
| 24  | COORDINADOR FINCA DEMOSTRATIVA                                   | 16,000.00 | 14,387.17   |                          |                |                  |                  |            |              | 16,000.00     |
| 25  | COORDINADOR REGIONAL   | 27,000.00 | 22,530.00   |                          |                |                  |                  |            |              | 27,000.00     |
| 26  | COORDINADOR REGIONAL   | 27,000.00 | 22,557.64   |                          |                |                  |                  |            |              | 27,000.00     |
| 27  | COORDINADOR REGIONAL   | 27,000.00 | 22,512.54   |                          |                |                  |                  |            |              | 27,000.00     |
| 28  | COORDINADOR REGIONAL   | 27,000.00 | 22,512.54   |                          |                |                  |                  |            |              | 27,000.00     |
| 29  | COORDINADOR REGIONAL   | 27,000.00 | 22,479.50   |                          |                |                  |                  |            |              | 27,000.00     |
| 30  | COORDINADOR REGIONAL - ENCARGADO ESTACION EXPERIMENTAL LA LUJOSA | 27,000.00 | 22,512.54   |                          |                |                  |                  |            |              | 27,000.00     |
| 31  | COORDINADOR REGIONAL DANLI                                       | 27,000.00 | 23,727.26   |                          |                |                  |                  |            |              | 27,000.00     |
| 32  | COORDINADOR REGIONAL LA ESPERANZA                                | 27,000.00 | 22,439.82   |                          |                |                  |                  |            |              | 27,000.00     |
| 33  | COORDINADOR REGIONAL LITORAL ATLANTICO                           | 27,000.00 | 22,578.00   |                          |                |                  |                  |            |              | 27,000.00     |
| 34  | COORDINADOR REGIONAL ZONA CENTRAL                                | 33,000.00 | 26,830.00   |                          |                |                  |                  |            |              | 33,000.00     |
| 35  | DIRECTOR EJECUTIVO DICTA   | 82,500.00 | 59,919.09   |                          |                |                  |                  |            |              | 82,500.00     |
| 36  | ENC. BIENES DURADEROS Y CONTROL BODEGA                           | 9,500.00  | 8,715.00    |                          |                |                  |                  |            |              | 9,500.00      |
| 37  | ENC. COMPRAS, MANTENIMIENTO, ALOJAMIENTO Y ALIMENTACION          | 8,950.00  | 8,203.50    |                          |                |                  |                  |            |              | 8,950.00      |
| 38  | ENC. CONTROL DE BIENES NACIONALES                                | 12,500.00 | 11,505.00   |                          |                |                  |                  |            |              | 12,500.00     |
| 39  | ENCARGADA ALMACEN  | 10,700.00 | 9,831.00    |                          |                |                  |                  |            |              | 10,700.00     |
| 40  | ENCARGADA CENTRO DE FOTOCOPIADO                                  | 7,490.00  | 6,845.70    |                          |                |                  |                  |            |              | 7,490.00      |
| 41  | JEFE AUDITORIA INTERNA   | 28,090.00 | 23,117.74   |                          |                |                  |                  | 16,600.80  |              | 44,690.80     |
| 42  | JEFE COMUNICACIÓN E INFORMACION                                  | 28,000.00 | 23,282.92   |                          |                |                  |                  |            |              | 28,000.00     |
| 43  | JEFE DE LA UNIDAD DE AGROINDUSTRIALES                            | 33,000.00 | 26,940.54   |                          |                |                  |                  |            |              | 33,000.00     |
| 44  | JEFE DE LA UNIDAD GENERO   | 23,000.00 | 19,713.70   |                          |                |                  |                  |            |              | 23,000.00     |
| 45  | JEFE DE PROYECTOS ESPECIALES                                     | 43,000.00 | 39,870.00   |                          |                |                  |                  |            |              | 43,000.00     |
| 46  | JEFE DEL CEDA  | 22,000.00 | 18,939.15   |                          |                |                  |                  |            |              | 22,000.00     |
| 47  | JEFE DEL PROGRAMA DE DESARROLLO DE ESTACIONES EXPERIMENTALES     | 30,000.00 | 24,693.82   |                          |                |                  |                  | 43,701.45  |              | 73,701.45     |
| 48  | JEFE DEL PROGRAMA DE INVESTIGACION                               | 23,000.00 | 19,639.58   |                          |                |                  |                  |            |              | 23,000.00     |
| 49  | JEFE PROGRAMA TRANSFERENCIA DE TECNOLOGIA                        | 39,000.00 | 31,268.43   |                          |                |                  |                  |            |              | 39,000.00     |



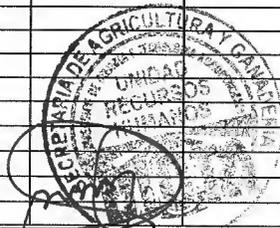
| No. | CARGO  | SUELDO    | SUELDO NETO | GASTOS DE REPRESENTACION | BONIFICACIONES | DECIMOCUARTO MES | DECIMOTERCER MES | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----|--|-----------|-------------|--------------------------|----------------|------------------|------------------|------------|--------------|---------------|
| 50  | JEFE SECCION COMPRAS Y SUMINISTROS   | 18,000.00 | 15,892.36   |                          |                |                  |                  | 10,383.20  |              | 28,383.20     |
| 51  | JEFE UNIDAD DE ADMON. Y FINANZAS   | 35,000.00 | 28,239.09   |                          |                |                  |                  |            |              | 35,000.00     |
| 52  | JEFE UNIDAD DE CAJAS RURALES   | 21,200.00 | 18,423.71   |                          |                |                  |                  |            |              | 21,200.00     |
| 53  | JEFE UNIDAD DE CAPACITACION  | 21,200.00 | 18,374.62   |                          |                |                  |                  |            |              | 21,200.00     |
| 54  | JEFE UNIDAD DE FRUTALES  | 20,140.00 | 17,601.25   |                          |                |                  |                  |            |              | 20,140.00     |
| 55  | JEFE UNIDAD DE GANADERIA   | 28,000.00 | 23,239.64   |                          |                |                  |                  |            |              | 28,000.00     |
| 56  | JEFE UNIDAD DE GRANOS BASICOS  | 24,000.00 | 20,393.82   |                          |                |                  |                  |            |              | 24,000.00     |
| 57  | JEFE UNIDAD DE HORTALIZAS  | 20,140.00 | 17,601.25   |                          |                |                  |                  |            |              | 20,140.00     |
| 58  | JEFE UNIDAD DE PLANIFICACION,SEGUIMIENTO,EVALUACION, PRESUPUESTO Y PROYECTOS | 43,000.00 | 34,100.91   |                          |                |                  |                  |            |              | 43,000.00     |
| 59  | JEFE UNIDAD DE RECURSOS HUMANOS  | 30,700.00 | 25,261.40   |                          |                |                  |                  |            |              | 30,700.00     |
| 60  | JEFE UNIDAD GESTION EMPRESARIAL  | 25,280.00 | 23,390.40   |                          |                |                  |                  |            |              | 25,280.00     |
| 61  | JEFE UNIDAD GESTION FINANCIAMIENTO PRODUCTOR                                 | 25,000.00 | 21,143.46   |                          |                |                  |                  |            |              | 25,000.00     |
| 62  | MECANICO AUTOMOTRIZ  | 7,980.00  | 7,301.40    |                          |                |                  |                  |            |              | 7,980.00      |
| 63  | MOTORISTA  | 12,000.00 | 11,040.00   |                          |                |                  |                  |            |              | 12,000.00     |
| 64  | MOTORISTA  | 9,000.00  | 8,250.00    |                          |                |                  |                  |            |              | 9,000.00      |
| 65  | MOTORISTA  | 8,670.00  | 7,943.10    |                          |                |                  |                  |            |              | 8,670.00      |
| 66  | MOTORISTA  | 9,630.00  | 8,835.90    |                          |                |                  |                  |            |              | 9,630.00      |
| 67  | MOTORISTA  | 11,000.00 | 10,110.00   |                          |                |                  |                  |            |              | 11,000.00     |
| 68  | OFICIAL DE PERSONAL  | 25,000.00 | 21,125.27   |                          |                |                  |                  |            |              | 25,000.00     |
| 69  | OFICIAL DE PERSONAL  | 14,650.00 | 13,286.67   |                          |                |                  |                  |            |              | 14,650.00     |
| 70  | OFICINISTA   | 8,000.00  | 7,320.00    |                          |                |                  |                  | 4,494.40   |              | 12,494.40     |
| 71  | OPERADOR DE EQUIPO   | 10,500.00 | 9,645.00    |                          |                |                  |                  | 15,092.08  |              | 25,592.08     |
| 72  | OPERADOR DE EQUIPO   | 9,750.00  | 8,947.50    |                          |                |                  |                  |            |              | 9,750.00      |
| 73  | OPERADOR DE EQUIPO PESADO  | 10,000.00 | 9,832.00    |                          |                |                  |                  |            |              | 10,000.00     |
| 74  | PLANIFICADOR   | 28,000.00 | 23,260.00   |                          |                |                  |                  |            |              | 28,000.00     |
| 75  | PLANIFICADOR ASISTENTE   | 16,000.00 | 14,336.73   |                          |                |                  |                  |            |              | 16,000.00     |
| 76  | RECEPCIONISTA  | 8,000.00  | 7,320.00    |                          |                |                  |                  |            |              | 8,000.00      |
| 77  | RECEPCIONISTA  | 6,133.33  | 5,965.33    |                          |                |                  |                  |            |              | 6,133.33      |
| 78  | SECRETARIA   | 13,910.00 | 12,729.04   |                          |                |                  |                  |            |              | 13,910.00     |
| 79  | SECRETARIA   | 11,230.00 | 10,323.90   |                          |                |                  |                  |            |              | 11,230.00     |
| 80  | SECRETARIA   | 9,630.00  | 8,835.90    |                          |                |                  |                  |            |              | 9,630.00      |
| 81  | SECRETARIA   | 10,300.00 | 9,459.00    |                          |                |                  |                  |            |              | 10,300.00     |
| 82  | SECRETARIA   | 10,200.00 | 9,318.00    |                          |                |                  |                  |            |              | 10,200.00     |
| 83  | SECRETARIA   | 11,000.00 | 10,110.00   |                          |                |                  |                  |            |              | 11,000.00     |
| 84  | SECRETARIA   | 8,390.00  | 7,682.70    |                          |                |                  |                  |            |              | 8,390.00      |
| 85  | SECRETARIA   | 8,000.00  | 7,320.00    |                          |                |                  |                  |            |              | 8,000.00      |
| 86  | SECRETARIA   | 8,000.00  | 7,320.00    |                          |                |                  |                  |            |              | 8,000.00      |
| 87  | SECRETARIA   | 14,500.00 | 13,168.00   |                          |                |                  |                  | 20,433.36  |              | 34,933.36     |
| 88  | SECRETARIA   | 9,110.00  | 8,352.30    |                          |                |                  |                  |            |              | 9,110.00      |
| 89  | SECRETARIA   | 10,700.00 | 9,831.00    |                          |                |                  |                  |            |              | 10,700.00     |
| 90  | SECRETARIA   | 7,600.00  | 6,948.00    |                          |                |                  |                  |            |              | 7,600.00      |
| 91  | SECRETARIA   | 16,000.00 | 14,336.73   |                          |                |                  |                  |            |              | 16,000.00     |
| 92  | SECRETARIA   | 12,100.00 | 11,133.00   |                          |                |                  |                  |            |              | 12,100.00     |
| 93  | SECRETARIA   | 16,000.00 | 14,336.73   |                          |                |                  |                  |            |              | 16,000.00     |
| 94  | SUB DIRECTOR DE GENERACION DE TECNOLOGIA                                     | 56,000.00 | 43,200.00   |                          |                |                  |                  |            |              | 56,000.00     |
| 95  | SUB DIRECTOR DE TRANSFERENCIA  | 56,000.00 | 43,200.00   |                          |                |                  |                  |            |              | 56,000.00     |
| 96  | SUB JEFE DE PLANIFICACION Y ENC. PROYECTOS                                   | 35,000.00 | 28,239.09   |                          |                |                  |                  |            |              | 35,000.00     |
| 97  | SUB JEFE DE PROYECTOS ESPECIALES   | 40,000.00 | 32,009.82   |                          |                |                  |                  |            |              | 40,000.00     |
| 98  | TECNICO CAPACITACION OMONITA   | 17,000.00 | 15,095.17   |                          |                |                  |                  |            |              | 17,000.00     |
| 99  | TECNICO DE TRANSFERENCIA DE TECNOLOGIA                                       | 13,000.00 | 11,970.00   |                          |                |                  |                  |            |              | 13,000.00     |
| 100 | TECNICO DE TRANSFERENCIA DE TECNOLOGIA                                       | 17,000.00 | 15,131.17   |                          |                |                  |                  |            |              | 17,000.00     |
| 101 | TECNICO DE TRANSFERENCIA DE TECNOLOGIA                                       | 23,000.00 | 19,748.75   |                          |                |                  |                  |            |              | 23,000.00     |
| 102 | TECNICO DE TRANSFERENCIA DE TECNOLOGIA                                       | 17,000.00 | 15,093.82   |                          |                |                  |                  |            |              | 17,000.00     |



| No. | CARGO   | SUELDO             | SUELDO NETO        | GASTOS DE REPRESENTACION | BONIFICACIONES | DECIMOCUARTO MES | DECIMOTERCER MES | VACACIONES        | HORAS EXTRAS | TOTAL MENSUAL      |
|-----|---|--------------------|--------------------|--------------------------|----------------|------------------|------------------|-------------------|--------------|--------------------|
| 103 | TECNICO DE TRANSFERENCIA DE TECNOLOGIA            | 15,000.00          | 13,830.00          |                          |                |                  |                  | 27,843.36         |              | 42,843.36          |
| 104 | TECNICO DE TRANSFERENCIA EN GANADERIA             | 22,000.00          | 18,939.15          |                          |                |                  |                  |                   |              | 22,000.00          |
| 105 | TECNICO EN COMUNICACIÓN AGRICOLA                  | 19,000.00          | 16,670.18          |                          |                |                  |                  |                   |              | 19,000.00          |
| 106 | TECNICO EN COMUNICACIÓN AGRICOLA                  | 12,000.00          | 11,832.00          |                          |                |                  |                  |                   |              | 12,000.00          |
| 107 | TECNICO EN INFORMATICA                            | 11,630.00          | 10,695.90          |                          |                |                  |                  |                   |              | 11,630.00          |
| 108 | TECNICO EN PECUARIO                               | 25,000.00          | 21,166.00          |                          |                |                  |                  |                   |              | 25,000.00          |
| 109 | TECNICO ESPECIALISTA EN DESARROLLO GRANOS BASICOS | 30,000.00          | 24,829.09          |                          |                |                  |                  |                   |              | 30,000.00          |
| 110 | TECNICO ESPECIALISTA EN INVESTIGACION             | 23,000.00          | 19,711.55          |                          |                |                  |                  |                   |              | 23,000.00          |
| 111 | TECNICO ESPECIALISTA EN INVESTIGACION             | 22,000.00          | 18,957.58          |                          |                |                  |                  |                   |              | 22,000.00          |
| 112 | TECNICO ESPECIALISTA EN INVESTIGACION             | 23,000.00          | 19,662.53          |                          |                |                  |                  |                   |              | 23,000.00          |
| 113 | TECNICO ESPECIALISTA EN INVESTIGACION             | 22,000.00          | 18,939.15          |                          |                |                  |                  |                   |              | 22,000.00          |
| 114 | TECNICO ESPECIALISTA EN INVESTIGACION             | 17,630.00          | 15,569.66          |                          |                |                  |                  |                   |              | 17,630.00          |
| 115 | TECNICO ESPECIALISTA EN PECUARIO                  | 21,180.00          | 21,012.00          |                          |                |                  |                  |                   |              | 21,180.00          |
| 116 | TECNICO ESPECIALISTA INVESTIGACION LA LUJOSA      | 17,000.00          | 15,114.54          |                          |                |                  |                  |                   |              | 17,000.00          |
| 117 | TECNICO ESPECIALISTA INVESTIGACION LA LUJOSA      | 17,000.00          | 15,114.54          |                          |                |                  |                  |                   |              | 17,000.00          |
| 118 | TECNICO PECUARIO                                  | 16,000.00          | 14,336.73          |                          |                |                  |                  |                   |              | 16,000.00          |
| 119 | TECNICO PECUARIO                                  | 24,000.00          | 20,376.36          |                          |                |                  |                  |                   |              | 24,000.00          |
| 120 | TECNICO PLANTA DE SEMILLA                         | 18,000.00          | 15,885.26          |                          |                |                  |                  |                   |              | 18,000.00          |
| 121 | TECNICO TRANSFERENCIA DE TECNOLOGIA               | 17,000.00          | 15,079.28          |                          |                |                  |                  |                   |              | 17,000.00          |
| 122 | TECNICO TRANSFERENCIA DE TECNOLOGIA               | 16,000.00          | 14,335.00          |                          |                |                  |                  |                   |              | 16,000.00          |
| 123 | TECNICO TRANSFERENCIA DE TECNOLOGIA               | 13,000.00          | 11,970.00          |                          |                |                  |                  |                   |              | 13,000.00          |
| 124 | TECNICO TRANSFERENCIA DE TECNOLOGIA               | 16,000.00          | 14,349.82          |                          |                |                  |                  |                   |              | 16,000.00          |
| 125 | TECNICO TRANSFERENCIA DE TECNOLOGIA               | 17,000.00          | 15,081.82          |                          |                |                  |                  |                   |              | 17,000.00          |
| 126 | TECNICO TRANSFERENCIA DE TECNOLOGIA - CEDA        | 18,000.00          | 15,826.08          |                          |                |                  |                  |                   |              | 18,000.00          |
| 127 | TESORERA  | 15,000.00          | 13,558.91          |                          |                |                  |                  |                   |              | 15,000.00          |
| 128 | VIGILANTE   | 7,710.00           | 7,050.30           |                          |                |                  |                  |                   |              | 7,710.00           |
| 129 | VIGILANTE   | 8,560.00           | 7,840.80           |                          |                |                  |                  |                   |              | 8,560.00           |
| 130 | VIGILANTE   | 7,880.00           | 7,208.40           |                          |                |                  |                  |                   |              | 7,880.00           |
|     | <b>TOTALES</b>                                    | <b>2467,533.33</b> | <b>2133,540.66</b> | <b>0.00</b>              | <b>0.00</b>    | <b>0.00</b>      | <b>0.00</b>      | <b>187,042.59</b> | <b>0.00</b>  | <b>2654,575.92</b> |

**CONTRATOS TEMPORALES**

|    |   |           |           |  |  |  |  |  |  |           |
|----|---|-----------|-----------|--|--|--|--|--|--|-----------|
| 1  | ASISTENTE SECRETARIAL RELATA                  | 9,700.00  | 9,532.00  |  |  |  |  |  |  | 9,700.00  |
| 2  | ASISTENTE TECNICO                             | 12,000.00 | 11,832.00 |  |  |  |  |  |  | 12,000.00 |
| 3  | ASISTENTE TECNICO                             | 10,000.00 | 9,832.00  |  |  |  |  |  |  | 10,000.00 |
| 4  | ASISTENTE TECNICO ADMINISTRATIVO              | 10,000.00 | 9,832.00  |  |  |  |  |  |  | 10,000.00 |
| 5  | ASISTENTE TECNICO EN SEMILLA                  | 13,000.00 | 12,775.76 |  |  |  |  |  |  | 13,000.00 |
| 6  | AUXILIAR CONTABLE                             | 13,000.00 | 12,775.76 |  |  |  |  |  |  | 13,000.00 |
| 7  | AUXILIAR CONTABLE                             | 9,000.00  | 8,832.00  |  |  |  |  |  |  | 9,000.00  |
| 8  | AUXILIAR DE AUDITORIA                         | 12,000.00 | 11,832.00 |  |  |  |  |  |  | 12,000.00 |
| 9  | AUXILIAR DE COMPRAS                           | 10,000.00 | 9,832.00  |  |  |  |  |  |  | 10,000.00 |
| 10 | AUXILIAR DE SERVICIOS GENERALES               | 10,000.00 | 9,832.00  |  |  |  |  |  |  | 10,000.00 |
| 11 | AUXILIAR TECNICO                              | 8,000.00  | 7,832.00  |  |  |  |  |  |  | 8,000.00  |
| 12 | AUXILIAR TECNICO                              | 8,000.00  | 7,832.00  |  |  |  |  |  |  | 8,000.00  |
| 13 | AUXILIAR TECNICO ADMINISTRATIVO               | 11,200.00 | 11,032.00 |  |  |  |  |  |  | 11,200.00 |
| 14 | CONTADORA PROYECTO RELATA                     | 10,000.00 | 9,832.00  |  |  |  |  |  |  | 10,000.00 |
| 15 | COORD. TECNICO EN TECNOLOGIA APROPIADA        | 47,500.00 | 47,332.00 |  |  |  |  |  |  | 47,500.00 |
| 16 | ESPEC. TECNOLOGIA APROPIADA Y TRACCION ANIMAL | 23,500.00 | 21,411.75 |  |  |  |  |  |  | 23,500.00 |
| 17 | JEFE DEL PROGRAMA DE SEMILLA                  | 24,000.00 | 21,786.11 |  |  |  |  |  |  | 24,000.00 |
| 18 | JEFE PROYECTO PORCINO                         | 12,700.00 | 12,524.45 |  |  |  |  |  |  | 12,700.00 |
| 19 | OFICINISTA - RECEPCION                        | 7,000.00  | 6,832.00  |  |  |  |  |  |  | 7,000.00  |
| 20 | RECEPCIONISTA                                 | 8,000.00  | 7,832.00  |  |  |  |  |  |  | 8,000.00  |
| 21 | SECRETARIA                                    | 10,500.00 | 10,332.00 |  |  |  |  |  |  | 10,500.00 |
| 22 | CAMARA Y VEHICULO                             | 18,000.00 | 17,832.00 |  |  |  |  |  |  | 18,000.00 |
| 23 | TECNICO ADMINISTRATIVO DEL PROYECTO           | 9,200.00  | 9,032.00  |  |  |  |  |  |  | 9,200.00  |
| 24 | TECNICO DE INFORMATICA                        | 10,000.00 | 9,832.00  |  |  |  |  |  |  | 10,000.00 |



| No.                        | CARGO   | SUELDO     | SUELDO NETO | GASTOS DE REPRESENTACION | BONIFICACIONES | DECIMOCUARTO MES | DECIMOTERCER MES | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|----------------------------|---|------------|-------------|--------------------------|----------------|------------------|------------------|------------|--------------|---------------|
| 25                         | TECNICO EN COMUNICACIÓN                             | 18,000.00  | 17,069.92   |                          |                |                  |                  |            |              | 18,000.00     |
| 26                         | TECNICO EN GTTA                                     | 18,000.00  | 16,964.40   |                          |                |                  |                  |            |              | 18,000.00     |
| 27                         | TECNICO EN TRACCION ANIMAL                          | 19,200.00  | 18,018.11   |                          |                |                  |                  |            |              | 19,200.00     |
| 28                         | TECNICO ENCARGADO ESTACION EXPERIMENTAL LAS ACACIAS | 25,000.00  | 22,917.36   |                          |                |                  |                  |            |              | 25,000.00     |
| 29                         | TECNICO ENLACE MISION CHINA/DICTA                   | 8,000.00   | 7,832.00    |                          |                |                  |                  |            |              | 8,000.00      |
| 30                         | TECNICO GESTION EMPRESARIAL                         | 10,000.00  | 9,832.00    |                          |                |                  |                  |            |              | 10,000.00     |
| 31                         | TECNICO INVESTIGADOR DE PAPA                        | 20,000.00  | 18,639.85   |                          |                |                  |                  |            |              | 20,000.00     |
| 32                         | VIGILANTE   | 7,500.00   | 7,332.00    |                          |                |                  |                  |            |              | 7,500.00      |
| TOTAL CONTRATOS TEMPORALES |   | 442,000.00 | 426,787.47  | 0.00                     | 0.00           | 0.00             | 0.00             | 0.00       | 0.00         | 442,000.00    |
| PERSONAL POR JORNAL        |   |            |             |                          |                |                  |                  |            |              |               |
| 1                          | ALBAÑIL   | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 2                          | ASEADORA  | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 3                          | ASEADORA  | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 4                          | ASEADORA  | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 5                          | ASEADORA  | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 6                          | ASEADORA  | 7,130.00   | 4,856.61    |                          |                |                  |                  |            |              | 7,130.00      |
| 7                          | ASEADORA  | 7,130.00   | 4,832.00    |                          |                |                  |                  |            |              | 7,130.00      |
| 8                          | AYUDANTE DE COCINA                                  | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 9                          | AYUDANTE DE COCINA                                  | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 10                         | AYUDANTE DE MECANICA                                | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 11                         | CAPATAZ   | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 12                         | CAPATAZ   | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 13                         | CONSERJE  | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 14                         | CONSERJE  | 7,130.00   | 2,103.56    |                          |                |                  |                  |            |              | 7,130.00      |
| 15                         | INJERTADOR  | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 16                         | JARDINERO   | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 17                         | JARDINERO   | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 18                         | JORNAL  | 6,572.00   | 5,718.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 19                         | LAVANDERA   | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 20                         | PEON  | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 21                         | PEON  | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 22                         | PEON  | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 23                         | PEON  | 8,246.00   | 8,078.00    |                          |                |                  |                  |            |              | 8,246.00      |
| 24                         | PEON  | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 25                         | PEON  | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 26                         | PEON  | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 27                         | PEON  | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 28                         | PEON  | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 29                         | PEON  | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 30                         | PEON  | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 31                         | PEON  | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 32                         | PEON  | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 33                         | PEON  | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 34                         | PEON  | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 35                         | PEON  | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 36                         | PEON  | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 37                         | PEON  | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 38                         | PEON ESPECIAL                                       | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 39                         | PEON ESPECIAL                                       | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |



| No.            | CARGO     | SUELDO     | SUELDO NETO | GASTOS DE REPRESENTACION | BONIFICACIONES | DECIMOCUARTO MES | DECIMOTERCER MES | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|----------------|-----------|------------|-------------|--------------------------|----------------|------------------|------------------|------------|--------------|---------------|
| 40             | VIGILANTE | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 41             | VIGILANTE | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 42             | VIGILANTE | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 43             | VIGILANTE | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| 44             | VIGILANTE | 6,572.00   | 6,404.00    |                          |                |                  |                  |            |              | 6,572.00      |
| TOTAL JORNALES |           | 292,516.00 | 275,344.17  | 0.00                     | 0.00           | 0.00             | 0.00             | 0.00       | 0.00         | 292,516.00    |

NOTA: Sueldo Neto = Sueldo menos Seguro Social, Impuesto Sobre la Renta e INJUPEMP



SECRETARIA DE AGRICULTURA Y GANADERIA  
UNIDAD RECURSOS HUMANOS  
Lic. Mario Mejía Méndez  
Jefe Recursos Humanos



Ing. Francisco Jiovany Pérez Valenzuela  
Director Ejecutivo DICTA