

# DIRECCION DE CIENCIA Y TECNOLOGIA AGROPECUARIA (DICTA)

## DETALLE DE SUELDO DE EMPLEADOS AL 31 DE ENERO DE 2011

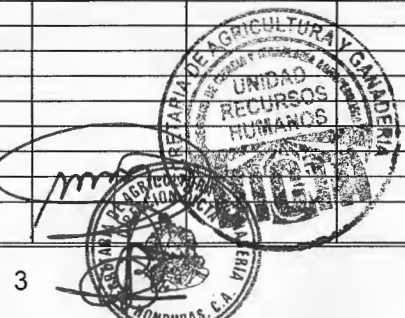
| No. | CARGO  | SUELDO    | SUELDO NETO | GASTOS DE REPRESENTACION | BONIFICACIONES | DECIMOCUARTO MES | DECIMOTERCER MES | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----|--|-----------|-------------|--------------------------|----------------|------------------|------------------|------------|--------------|---------------|
| 1   | ADMINISTRADOR REGIONAL                                       | 11,970.00 | 11,012.10   |                          |                |                  |                  | 17,689.00  |              | 29,659.00     |
| 2   | ASEADORA - CONSERJE  | 7,680.00  | 7,022.40    |                          |                |                  |                  |            |              | 7,680.00      |
| 3   | ASEADORA - CONSERJE  | 7,700.00  | 7,041.00    |                          |                |                  |                  |            |              | 7,700.00      |
| 4   | ASEADORA - CONSERJE  | 8,110.00  | 7,422.30    |                          |                |                  |                  |            |              | 8,110.00      |
| 5   | ASEADORA CONSERJE  | 7,310.00  | 6,678.30    |                          |                |                  |                  |            |              | 7,310.00      |
| 6   | ASEADORA/CONSERJE  | 7,360.00  | 7,192.00    |                          |                |                  |                  | 10,876.36  |              | 18,236.36     |
| 7   | ASESOR LEGAL   | 25,000.00 | 24,832.00   |                          |                |                  |                  |            |              | 25,000.00     |
| 8   | ASISTENTE ADMINISTRATIVO                                     | 8,740.00  | 8,008.20    |                          |                |                  |                  |            |              | 8,740.00      |
| 9   | ASISTENTE RELACIONES PUBLICAS                                | 12,600.00 | 11,598.00   |                          |                |                  |                  |            |              | 12,600.00     |
| 10  | ASISTENTE TECNICO  | 13,500.00 | 12,435.00   |                          |                |                  |                  |            |              | 13,500.00     |
| 11  | ASISTENTE TECNICO  | 8,000.00  | 7,320.00    |                          |                |                  |                  |            |              | 8,000.00      |
| 12  | ASISTENTE TECNICO  | 13,500.00 | 13,332.00   |                          |                |                  |                  |            |              | 13,500.00     |
| 13  | ASISTENTE TECNICO EN GENERO                                  | 11,000.00 | 10,110.00   |                          |                |                  |                  |            |              | 11,000.00     |
| 14  | ASISTENTE UNIDAD ADMON. Y FINANZAS                           | 18,000.00 | 16,620.00   |                          |                |                  |                  |            |              | 18,000.00     |
| 15  | AUXILIAR DE CONTABILIDAD                                     | 15,000.00 | 14,832.00   |                          |                |                  |                  |            |              | 15,000.00     |
| 16  | AUXILIAR DE CONTABILIDAD                                     | 11,290.00 | 10,379.70   |                          |                |                  |                  |            |              | 11,290.00     |
| 17  | AUXILIAR DE SERVICIOS GENERALES                              | 9,850.00  | 9,040.50    |                          |                |                  |                  |            |              | 9,850.00      |
| 18  | BLIBLIOTECARIA   | 9,590.00  | 8,798.70    |                          |                |                  |                  |            |              | 9,590.00      |
| 19  | CAPACITADOR PRODUCTOS HIDROPONICOS E INVERNADERO             | 15,040.00 | 13,867.20   |                          |                |                  |                  |            |              | 15,040.00     |
| 20  | CONTADOR GENERAL   | 22,530.00 | 20,832.90   |                          |                |                  |                  |            |              | 22,530.00     |
| 21  | COORD. ESTACION EXP. RAMON VILLEDA MORALES                   | 18,270.00 | 16,871.10   |                          |                |                  |                  |            |              | 18,270.00     |
| 22  | COORDINADOR CAPACITACION Y PLANEAMIENTO                      | 12,820.00 | 11,802.60   |                          |                |                  |                  |            |              | 12,820.00     |
| 23  | COORDINADOR ESTACION EXP. OMONITA                            | 20,000.00 | 18,480.00   |                          |                |                  |                  |            |              | 20,000.00     |
| 24  | COORDINADOR FINCA DEMOSTRATIVA                               | 15,000.00 | 13,830.00   |                          |                |                  |                  |            |              | 15,000.00     |
| 25  | COORDINADOR FINCA DEMOSTRATIVA                               | 15,040.00 | 13,867.20   |                          |                |                  |                  |            |              | 15,040.00     |
| 26  | COORDINADOR REGIONAL   | 24,000.00 | 22,200.00   |                          |                |                  |                  |            |              | 24,000.00     |
| 27  | COORDINADOR REGIONAL   | 25,000.00 | 23,130.00   |                          |                |                  |                  |            |              | 25,000.00     |
| 28  | COORDINADOR REGIONAL   | 24,000.00 | 22,200.00   |                          |                |                  |                  |            |              | 24,000.00     |
| 29  | COORDINADOR REGIONAL   | 22,000.00 | 20,340.00   |                          |                |                  |                  |            |              | 22,000.00     |
| 30  | COORDINADOR REGIONAL   | 24,000.00 | 22,200.00   |                          |                |                  |                  |            |              | 24,000.00     |
| 31  | COORDINADOR REGIONAL   | 22,880.00 | 21,158.40   |                          |                |                  |                  |            |              | 22,880.00     |
| 32  | COORDINADOR REGIONAL   | 24,000.00 | 22,200.00   |                          |                |                  |                  |            |              | 24,000.00     |
| 33  | COORDINADOR REGIONAL DICTA                                   | 24,000.00 | 22,152.00   |                          |                |                  |                  |            |              | 24,000.00     |
| 34  | COORDINADOR REGIONAL LITORAL ATLANTICO                       | 24,000.00 | 22,200.00   |                          |                |                  |                  |            |              | 24,000.00     |
| 35  | COORDINADOR REGIONAL ZONA CENTRAL                            | 29,000.00 | 26,850.00   |                          |                |                  |                  | 17,378.40  |              | 46,378.40     |
| 36  | DIRECTOR EJECUTIVO DICTA                                     | 78,000.00 | 72,420.00   |                          |                |                  |                  |            |              | 78,000.00     |
| 37  | ENC. BIENES DURADEROS Y CONTROL BODEGA                       | 8,900.00  | 8,157.00    |                          |                |                  |                  |            |              | 8,900.00      |
| 38  | ENC. COMPRAS, MANTENIMIENTO, ALOJAMIENTO Y ALIMENTACION      | 8,370.00  | 7,664.10    |                          |                |                  |                  |            |              | 8,370.00      |
| 39  | ENC. CONTROL DE BIENES NACIONALES                            | 11,550.00 | 10,621.50   |                          |                |                  |                  |            |              | 11,550.00     |
| 40  | ENCARGADA ALMACEN  | 10,000.00 | 9,180.00    |                          |                |                  |                  |            |              | 10,000.00     |
| 41  | ENCARGADA CENTRO DE FOTOCOPIADO                              | 7,000.00  | 6,390.00    |                          |                |                  |                  |            |              | 7,000.00      |
| 42  | JEFE AUDITORIA INTERNA                                       | 26,500.00 | 24,525.00   |                          |                |                  |                  |            |              | 26,500.00     |
| 43  | JEFE COMUNICACION E INFORMACION                              | 25,960.00 | 24,022.80   |                          |                |                  |                  |            |              | 25,960.00     |
| 44  | JEFE DE LA UNIDAD DE AGROINDUSTRIALES                        | 30,000.00 | 27,780.00   |                          |                |                  |                  |            |              | 30,000.00     |
| 45  | JEFE DE LA UNIDAD GENERO                                     | 21,000.00 | 19,410.00   |                          |                |                  |                  | 29,212.50  |              | 50,212.50     |
| 46  | JEFE DE PROYECTOS ESPECIALES                                 | 40,000.00 | 37,080.00   |                          |                |                  |                  |            |              | 40,000.00     |
| 47  | JEFE DEL CEDA  | 20,000.00 | 18,480.00   |                          |                |                  |                  |            |              | 20,000.00     |
| 48  | JEFE DEL PROGRAMA DE DESARROLLO DE ESTACIONES EXPERIMENTALES | 27,000.00 | 24,990.00   |                          |                |                  |                  |            |              | 27,000.00     |
| 49  | JEFE DEL PROGRAMA DE INVESTIGACION                           | 20,000.00 | 18,480.00   |                          |                |                  |                  |            |              | 20,000.00     |



| No. | CARGO  | SUELDO    | SUELDO NETO | GASTOS DE REPRESENTACION | BONIFICACIONES | DECIMOCUARTO MES | DECIMOTERCER MES | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
|-----|--|-----------|-------------|--------------------------|----------------|------------------|------------------|------------|--------------|---------------|
| 50  | JEFE PLANIFICADOR UNIDAD AGRONEGOCIOS        | 21,666.67 | 21,498.67   |                          |                |                  |                  |            |              | 21,666.67     |
| 51  | JEFE PROGRAMA TRANSFERENCIA DE TECNOLOGIA    | 36,000.00 | 33,360.00   |                          |                |                  |                  |            |              | 36,000.00     |
| 52  | JEFE SECCION COMPRAS Y SUMINISTROS           | 17,000.00 | 15,690.00   |                          |                |                  |                  |            |              | 17,000.00     |
| 53  | JEFE UNIDAD DE ADMON. Y FINANZAS             | 30,000.00 | 27,780.00   |                          |                |                  |                  |            |              | 30,000.00     |
| 54  | JEFE UNIDAD DE CAJAS RURALES                 | 20,000.00 | 18,480.00   |                          |                |                  |                  |            |              | 20,000.00     |
| 55  | JEFE UNIDAD DE CAPACITACION                  | 20,000.00 | 18,480.00   |                          |                |                  |                  |            |              | 20,000.00     |
| 56  | JEFE UNIDAD DE FRUTALES                      | 19,000.00 | 17,550.00   |                          |                |                  |                  |            |              | 19,000.00     |
| 57  | JEFE UNIDAD DE GANADERIA                     | 25,000.00 | 23,130.00   |                          |                |                  |                  |            |              | 25,000.00     |
| 58  | JEFE UNIDAD DE GRANOS BASICOS                | 22,000.00 | 20,340.00   |                          |                |                  |                  |            |              | 22,000.00     |
| 59  | JEFE UNIDAD DE HORTALIZAS                    | 19,000.00 | 17,550.00   |                          |                |                  |                  |            |              | 19,000.00     |
| 60  | PLANIFICACION,SEGUIMIENTO,EVALUACION,        | 39,000.00 | 36,150.00   |                          |                |                  |                  |            |              | 39,000.00     |
| 61  | JEFE UNIDAD DE RECURSOS HUMANOS              | 29,000.00 | 26,850.00   |                          |                |                  |                  |            |              | 29,000.00     |
| 62  | JEFE UNIDAD GESTION EMPRESARIAL              | 0.00      | 0.00        |                          |                |                  |                  |            |              | 0.00          |
| 63  | JEFE UNIDAD GESTION FINANCIAMIENTO PRODUCTOR | 23,500.00 | 21,735.00   |                          |                |                  |                  |            |              | 23,500.00     |
| 64  | MECANICO AUTOMOTRIZ                          | 7,460.00  | 6,817.80    |                          |                |                  |                  |            |              | 7,460.00      |
| 65  | MOTORISTA                                    | 11,000.00 | 10,110.00   |                          |                |                  |                  |            |              | 11,000.00     |
| 66  | MOTORISTA                                    | 7,680.00  | 7,022.40    |                          |                |                  |                  |            |              | 7,680.00      |
| 67  | MOTORISTA                                    | 8,100.00  | 7,413.00    |                          |                |                  |                  |            |              | 8,100.00      |
| 68  | MOTORISTA                                    | 9,000.00  | 8,250.00    |                          |                |                  |                  |            |              | 9,000.00      |
| 69  | MOTORISTA                                    | 10,280.00 | 9,440.40    |                          |                |                  |                  |            |              | 10,280.00     |
| 70  | OFICIAL DE PERSONAL                          | 23,000.00 | 21,270.00   |                          |                |                  |                  |            |              | 23,000.00     |
| 71  | OFICIAL DE PERSONAL                          | 13,650.00 | 12,574.50   |                          |                |                  |                  |            |              | 13,650.00     |
| 72  | OFICINISTA                                   | 7,000.00  | 6,390.00    |                          |                |                  |                  |            |              | 7,000.00      |
| 73  | OPERADOR DE EQUIPO                           | 9,830.00  | 9,021.90    |                          |                |                  |                  |            |              | 9,830.00      |
| 74  | OPERADOR DE EQUIPO                           | 9,110.00  | 8,352.30    |                          |                |                  |                  |            |              | 9,110.00      |
| 75  | OPERADOR DE EQUIPO PESADO                    | 9,380.00  | 9,212.00    |                          |                |                  |                  |            |              | 9,380.00      |
| 76  | PLANIFICADOR                                 | 24,000.00 | 22,200.00   |                          |                |                  |                  |            |              | 24,000.00     |
| 77  | PLANIFICADOR ASISTENTE                       | 15,000.00 | 13,830.00   |                          |                |                  |                  |            |              | 15,000.00     |
| 78  | RECEPCIONISTA                                | 7,470.00  | 6,827.10    |                          |                |                  |                  |            |              | 7,470.00      |
| 79  | SECRETARIA                                   | 13,000.00 | 11,970.00   |                          |                |                  |                  |            |              | 13,000.00     |
| 80  | SECRETARIA                                   | 10,490.00 | 9,635.70    |                          |                |                  |                  |            |              | 10,490.00     |
| 81  | SECRETARIA                                   | 9,000.00  | 8,250.00    |                          |                |                  |                  |            |              | 9,000.00      |
| 82  | SECRETARIA                                   | 9,640.00  | 8,845.20    |                          |                |                  |                  |            |              | 9,640.00      |
| 83  | SECRETARIA                                   | 10,330.00 | 9,486.90    |                          |                |                  |                  |            |              | 10,330.00     |
| 84  | SECRETARIA                                   | 9,540.00  | 8,704.20    |                          |                |                  |                  |            |              | 9,540.00      |
| 85  | SECRETARIA                                   | 10,000.00 | 9,180.00    |                          |                |                  |                  |            |              | 10,000.00     |
| 86  | SECRETARIA                                   | 7,840.00  | 7,171.20    |                          |                |                  |                  |            |              | 7,840.00      |
| 87  | SECRETARIA                                   | 8,000.00  | 7,320.00    |                          |                |                  |                  |            |              | 8,000.00      |
| 88  | SECRETARIA                                   | 12,930.00 | 11,904.90   |                          |                |                  |                  |            |              | 12,930.00     |
| 89  | SECRETARIA                                   | 10,000.00 | 9,180.00    |                          |                |                  |                  |            |              | 10,000.00     |
| 90  | SECRETARIA                                   | 7,100.00  | 6,483.00    |                          |                |                  |                  |            |              | 7,100.00      |
| 91  | SECRETARIA                                   | 15,000.00 | 13,830.00   |                          |                |                  |                  |            |              | 15,000.00     |
| 92  | PROYECTO                                     | 11,300.00 | 10,389.00   |                          |                |                  |                  |            |              | 11,300.00     |
| 93  | SECRETARIA                                   | 9,110.00  | 8,352.30    |                          |                |                  |                  |            |              | 9,110.00      |
| 94  | SECRETARIA                                   | 15,000.00 | 13,830.00   |                          |                |                  |                  |            |              | 15,000.00     |
| 95  | SUB DIRECTOR DE GENERACION DE TECNOLOGIA     | 53,000.00 | 49,170.00   |                          |                |                  |                  |            |              | 53,000.00     |
| 96  | SUB DIRECTOR DE TRANSFERENCIA                | 53,000.00 | 49,170.00   |                          |                |                  |                  |            |              | 53,000.00     |
| 97  | SUB JEFE DE PLANIFICACION Y ENC. PROYECTOS   | 30,000.00 | 27,780.00   |                          |                |                  |                  | 20,755.14  |              | 50,755.14     |
| 98  | SUB JEFE DE PROYECTOS ESPECIALES             | 38,000.00 | 35,220.00   |                          |                |                  |                  |            |              | 38,000.00     |
| 99  | TECNICO CAPACITACION OMONITA                 | 15,040.00 | 13,867.20   |                          |                |                  |                  |            |              | 15,040.00     |
| 100 | TECNICO DE TRANSFERENCIA DE TECNOLOGIA       | 13,000.00 | 11,970.00   |                          |                |                  |                  |            |              | 13,000.00     |
| 101 | TECNICO DE TRANSFERENCIA DE TECNOLOGIA       | 15,040.00 | 13,867.20   |                          |                |                  |                  |            |              | 15,040.00     |
| 102 | TECNICO DE TRANSFERENCIA DE TECNOLOGIA       | 21,730.00 | 20,088.90   |                          |                |                  |                  |            |              | 21,730.00     |
| 103 | TECNICO DE TRANSFERENCIA DE TECNOLOGIA       | 15,040.00 | 13,867.20   |                          |                |                  |                  |            |              | 15,040.00     |



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|-----------------------------|--|-------------|-------------|--------------------------|----------------|------------------|------------------|------------|--------------|---------------|
| 104                         | TECNICO DE TRANSFERENCIA DE TECNOLOGIA                         | 15,000.00   | 13,830.00   |                          |                |                  |                  |            |              | 15,000.00     |
| 105                         | TECNICO DE TRANSFERENCIA EN GANADERIA                          | 20,000.00   | 18,480.00   |                          |                |                  |                  |            |              | 20,000.00     |
| 106                         | TECNICO EN COMUNICACION AGRICOLA                               | 18,000.00   | 16,620.00   |                          |                |                  |                  |            |              | 18,000.00     |
| 107                         | TECNICO EN INFORMATICA   | 10,860.00   | 9,979.80    |                          |                |                  |                  |            |              | 10,860.00     |
| 108                         | TECNICO EN PECUARIO  | 24,000.00   | 22,200.00   |                          |                |                  |                  | 14,382.08  |              | 38,382.08     |
| 109                         | TECNICO ESPECIALISTA EN DESARROLLO GRANOS BASICOS              | 30,000.00   | 27,780.00   |                          |                |                  |                  | 17,977.76  |              | 47,977.76     |
| 110                         | TECNICO ESPECIALISTA EN INVESTIGACION                          | 20,630.00   | 19,065.90   |                          |                |                  |                  |            |              | 20,630.00     |
| 111                         | TECNICO ESPECIALISTA EN INVESTIGACION                          | 20,000.00   | 18,480.00   |                          |                |                  |                  |            |              | 20,000.00     |
| 112                         | TECNICO ESPECIALISTA EN INVESTIGACION                          | 20,600.00   | 18,990.00   |                          |                |                  |                  |            |              | 20,600.00     |
| 113                         | TECNICO ESPECIALISTA EN INVESTIGACION                          | 20,000.00   | 18,480.00   |                          |                |                  |                  |            |              | 20,000.00     |
| 114                         | TECNICO ESPECIALISTA EN INVESTIGACION                          | 16,630.00   | 15,297.90   |                          |                |                  |                  |            |              | 16,630.00     |
| 115                         | TECNICO ESPECIALISTA EN PECUARIO                               | 19,980.00   | 19,812.00   |                          |                |                  |                  | 31,080.00  |              | 51,060.00     |
| 116                         | TECNICO ESPECIALISTA INVESTIGACION LA LUJOSA                   | 16,000.00   | 14,760.00   |                          |                |                  |                  |            |              | 16,000.00     |
| 117                         | TECNICO ESPECIALISTA INVESTIGACION LA LUJOSA                   | 15,000.00   | 13,830.00   |                          |                |                  |                  |            |              | 15,000.00     |
| 118                         | TECNICO PECUARIO   | 15,000.00   | 13,830.00   |                          |                |                  |                  |            |              | 15,000.00     |
| 119                         | TECNICO PECUARIO   | 22,000.00   | 20,340.00   |                          |                |                  |                  |            |              | 22,000.00     |
| 120                         | TECNICO PLANTA DE SEMILLA                                      | 16,790.00   | 15,494.70   |                          |                |                  |                  | 13,711.74  |              | 30,501.74     |
| 121                         | TECNICO TRANSFERENCIA DE TECNOLOGIA                            | 14,570.00   | 13,430.10   |                          |                |                  |                  |            |              | 14,570.00     |
| 122                         | TECNICO TRANSFERENCIA DE TECNOLOGIA                            | 14,500.00   | 13,365.00   |                          |                |                  |                  |            |              | 14,500.00     |
| 123                         | TECNICO TRANSFERENCIA DE TECNOLOGIA                            | 10,810.00   | 9,933.30    |                          |                |                  |                  |            |              | 10,810.00     |
| 124                         | TECNICO TRANSFERENCIA DE TECNOLOGIA                            | 15,000.00   | 13,830.00   |                          |                |                  |                  |            |              | 15,000.00     |
| 125                         | TECNICO TRANSFERENCIA DE TECNOLOGIA                            | 15,000.00   | 13,782.00   |                          |                |                  |                  |            |              | 15,000.00     |
| 126                         | TESORERA   | 14,000.00   | 12,900.00   |                          |                |                  |                  |            |              | 14,000.00     |
| 127                         | VIGILANTE  | 7,200.00    | 6,576.00    |                          |                |                  |                  |            |              | 7,200.00      |
| 128                         | VIGILANTE  | 8,000.00    | 7,320.00    |                          |                |                  |                  |            |              | 8,000.00      |
| 129                         | VIGILANTE  | 7,360.00    | 6,724.80    |                          |                |                  |                  |            |              | 7,360.00      |
| TOTALES                     |  | 2244,246.67 | 2079,045.47 | 0.00                     | 0.00           | 0.00             | 0.00             | 173,062.98 | 0.00         | 2417,309.65   |
| <b>CONTRATOS TEMPORALES</b> |  |             |             |                          |                |                  |                  |            |              |               |
| 1                           | ASISTENTE SECRETARIAL  | 9,000.00    | 8,832.00    |                          |                |                  |                  |            |              | 9,000.00      |
| 2                           | ASISTENTE SECRETARIAL RELATA                                   | 8,730.00    | 8,562.00    |                          |                |                  |                  |            |              | 8,730.00      |
| 3                           | ASISTENTE TECNICO  | 10,800.00   | 10,632.00   |                          |                |                  |                  |            |              | 10,800.00     |
| 4                           | ASISTENTE TECNICO  | 4,666.67    | 4,503.33    |                          |                |                  |                  |            |              | 4,666.67      |
| 5                           | ASISTENTE TECNICO EN SEMILLA                                   | 11,700.00   | 11,532.00   |                          |                |                  |                  |            |              | 11,700.00     |
| 6                           | AUXILIAR CONTABLE  | 4,200.00    | 4,053.00    |                          |                |                  |                  |            |              | 4,200.00      |
| 7                           | AUXILIAR CONTABLE  | 4,666.67    | 4,498.67    |                          |                |                  |                  |            |              | 4,666.67      |
| 8                           | AUXILIAR DE AUDITORIA  | 10,800.00   | 10,632.00   |                          |                |                  |                  |            |              | 10,800.00     |
| 9                           | AUXILIAR DE AUDITORIA  | 4,666.67    | 4,498.67    |                          |                |                  |                  |            |              | 4,666.67      |
| 10                          | AUXILIAR DE COMPRAS  | 9,000.00    | 8,832.00    |                          |                |                  |                  |            |              | 9,000.00      |
| 11                          | AUXILIAR DE SERVICIOS GENERALES                                | 9,000.00    | 8,832.00    |                          |                |                  |                  |            |              | 9,000.00      |
| 12                          | AUXILIAR TECNICO   | 7,200.00    | 7,032.00    |                          |                |                  |                  |            |              | 7,200.00      |
| 13                          | AUXILIAR TECNICO   | 7,200.00    | 7,032.00    |                          |                |                  |                  |            |              | 7,200.00      |
| 14                          | AUXILIAR TECNICO ADMINISTRATIVO                                | 10,080.00   | 9,912.00    |                          |                |                  |                  |            |              | 10,080.00     |
| 15                          | CONTADOR   | 11,700.00   | 11,532.00   |                          |                |                  |                  |            |              | 11,700.00     |
| 16                          | CONTADORA PROYECTO RELATA                                      | 9,000.00    | 8,832.00    |                          |                |                  |                  |            |              | 9,000.00      |
| 17                          | COORD. TECNICO EN TECNOLOGIA APROPIADA                         | 42,750.00   | 42,582.00   |                          |                |                  |                  |            |              | 42,750.00     |
| 18                          | ENCARGADO POOL VEHICULOS Y APOYO MANTENIMIENTO AUTOMOTRIZ      | 10,800.00   | 10,632.00   |                          |                |                  |                  |            |              | 10,800.00     |
| 19                          | ESPEC. TECNOLOGIA APROPIADA Y TRACCION ANIMAL                  | 21,150.00   | 20,982.00   |                          |                |                  |                  |            |              | 21,150.00     |
| 20                          | JEFE DEL PROGRAMA DE SEMILLA                                   | 21,600.00   | 21,432.00   |                          |                |                  |                  |            |              | 21,600.00     |
| 21                          | JEFE PROYECTO PORCINO  | 11,430.00   | 11,262.00   |                          |                |                  |                  |            |              | 11,430.00     |
| 22                          | OFICINISTA - RECEPCION   | 6,300.00    | 6,132.00    |                          |                |                  |                  |            |              | 6,300.00      |
| 23                          | RECEPCIONISTA  | 5,400.00    | 5,232.00    |                          |                |                  |                  |            |              | 5,400.00      |
| 24                          | SECRETARIA   | 9,450.00    | 9,282.00    |                          |                |                  |                  |            |              | 9,450.00      |
| 25                          | TEC. TRACCION ANIMAL, SUPERVISION MAQUINARIA CAMARA Y VEHICULO | 17,280.00   | 17,112.00   |                          |                |                  |                  |            |              | 17,280.00     |



| No.                               | CARGO                               | SUELDO            | SUELDO NETO       | GASTOS DE REPRESENTACION | BONIFICACIONES | DECIMOCUARTO MES | DECIMOTERCER MES | VACACIONES  | HORAS EXTRAS | TOTAL MENSUAL     |
|-----------------------------------|-------------------------------------|-------------------|-------------------|--------------------------|----------------|------------------|------------------|-------------|--------------|-------------------|
| 26                                | TECNICO ADMINISTRATIVO DEL PROYECTO | 8,280.00          | 8,112.00          |                          |                |                  |                  |             |              | 8,280.00          |
| 27                                | TECNICO DE INFORMATICA              | 9,000.00          | 8,832.00          |                          |                |                  |                  |             |              | 9,000.00          |
| 28                                | TECNICO EN GTTA                     | 16,200.00         | 16,032.00         |                          |                |                  |                  |             |              | 16,200.00         |
| 29                                | TECNICO EN TRACCION ANIMAL          | 17,280.00         | 17,112.00         |                          |                |                  |                  |             |              | 17,280.00         |
| 30                                | TECNICO ENLACE MISION CHINA/DICTA   | 7,200.00          | 7,032.00          |                          |                |                  |                  |             |              | 7,200.00          |
| 31                                | TECNICO INVESTIGADOR DE PAPA        | 18,000.00         | 17,832.00         |                          |                |                  |                  |             |              | 18,000.00         |
| 32                                | VIGILANTE                           | 6,750.00          | 6,582.00          |                          |                |                  |                  |             |              | 6,750.00          |
| <b>TOTAL CONTRATOS TEMPORALES</b> |                                     | <b>361,280.00</b> | <b>355,929.67</b> | <b>0.00</b>              | <b>0.00</b>    | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>  | <b>361,280.00</b> |
| <b>PERSONAL POR JORNAL</b>        |                                     |                   |                   |                          |                |                  |                  |             |              |                   |
| 1                                 | ALBAÑIL                             | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 2                                 | ASEADORA                            | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 3                                 | ASEADORA                            | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 4                                 | ASEADORA                            | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 5                                 | ASEADORA                            | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 6                                 | ASEADORA                            | 6,510.00          | 6,342.00          |                          |                |                  |                  |             |              | 6,510.00          |
| 7                                 | ASEADORA                            | 6,510.00          | 6,342.00          |                          |                |                  |                  |             |              | 6,510.00          |
| 8                                 | AYUDANTE DE COCINA                  | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 9                                 | AYUDANTE DE COCINA                  | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 10                                | AYUDANTE MECANICA                   | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 11                                | CAPATAZ                             | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 12                                | CAPATAZ                             | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 13                                | CAPATAZ                             | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 14                                | CONSERJE                            | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 15                                | CONSERJE                            | 6,510.00          | 6,342.00          |                          |                |                  |                  |             |              | 6,510.00          |
| 16                                | INJERTADOR                          | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 17                                | JARDINERO                           | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 18                                | JARDINERO                           | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 19                                | JEFE DE COCINA                      | 6,510.00          | 6,342.00          |                          |                |                  |                  |             |              | 6,510.00          |
| 20                                | LAVANDERA                           | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 21                                | PEON                                | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 22                                | PEON                                | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 23                                | PEON                                | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 24                                | PEON                                | 8,246.00          | 8,078.00          |                          |                |                  |                  |             |              | 8,246.00          |
| 25                                | PEON                                | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 26                                | PEON                                | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 27                                | PEON                                | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 28                                | PEON                                | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 29                                | PEON                                | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 30                                | PEON                                | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 31                                | PEON                                | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 32                                | PEON                                | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 33                                | PEON                                | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 34                                | PEON                                | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 35                                | PEON                                | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 36                                | PEON                                | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 37                                | PEON                                | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 38                                | PEON                                | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 39                                | PEON ESPECIAL                       | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 40                                | PEON ESPECIAL                       | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |





| No. | CARGO                 | SUELDO            | SUELDO NETO       | GASTOS DE REPRESENTACION | BONIFICACIONES | DECIMOCUARTO MES | DECIMOTERCER MES | VACACIONES  | HORAS EXTRAS | TOTAL MENSUAL     |
|-----|-----------------------|-------------------|-------------------|--------------------------|----------------|------------------|------------------|-------------|--------------|-------------------|
| 41  | VIGILANTE             | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 42  | VIGILANTE             | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 43  | VIGILANTE             | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 44  | VIGILANTE             | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
| 45  | VIGILANTE             | 6,082.20          | 5,914.20          |                          |                |                  |                  |             |              | 6,082.20          |
|     | <b>TOTAL JORNALES</b> | <b>277,574.00</b> | <b>270,014.00</b> | <b>0.00</b>              | <b>0.00</b>    | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b> | <b>0.00</b>  | <b>277,574.00</b> |

NOTA: Sueldo Neto = Sueldo menos Seguro Social, Impuesto Sobre la Renta e INJUPEMP



SECRETARÍA DE AGRICULTURA Y GANADERÍA  
UNIDAD RECURSOS HUMANOS  
Ing. Mario Mejía Mencia  
Jefe Recursos Humanos



DIRECCIÓN DCTA  
Ing. Francisco Novany Pérez Valenzuela  
Director Ejecutivo DCTA