



República de Honduras

## EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



13/04/2018 14:12:08  
Gestión: 2018  
R\_EGA\_16\_FUENTE\_TIPO

FECHA DESDE : 01/03/2018 HASTA: 31/03/2018  
MOMENTO : DEVENGADO ESTADO: APROBADO

Página 1 de 1

**Institución:** Secretaría de Energía, Recursos Naturales, Ambiente y Minas

| Programa             |                                                              | Código Fuente | Descripción      | Presupuesto           |                       | Ejecutado            |             |             | Crédito Disponible    |
|----------------------|--------------------------------------------------------------|---------------|------------------|-----------------------|-----------------------|----------------------|-------------|-------------|-----------------------|
| Código               | Descripción                                                  |               |                  | Aprobado              | Vigente               | Nacional             | Externo     | Aportes     |                       |
| 1                    | ACTIVIDADES CENTRALES                                        | 11            | Tesoro Nacional  | 84,231,347.00         | 84,231,347.00         | 6,652,628.98         | 0.00        | 0.00        | 64,010,713.92         |
|                      |                                                              | 12            | Recursos Propios | 35,912,036.00         | 36,395,037.00         | 7,843,922.15         | 0.00        | 0.00        | 23,533,916.49         |
| 11                   | MANEJO DE LOS RECURSOS HÍDRICOS                              | 11            | Tesoro Nacional  | 12,645,214.00         | 12,645,214.00         | 912,267.68           | 0.00        | 0.00        | 10,026,313.70         |
|                      |                                                              | 12            | Recursos Propios | 2,058,244.00          | 1,612,803.00          | 29,000.00            | 0.00        | 0.00        | 1,554,803.00          |
| 12                   | ADAPTACIÓN Y MITIGACIÓN AL CAMBIO CLIMÁTICO                  | 11            | Tesoro Nacional  | 2,980,595.00          | 2,980,595.00          | 184,179.94           | 0.00        | 0.00        | 2,487,282.36          |
| 13                   | APROVECHAMIENTO SOSTENIBLE DE LA ENERGÍA                     | 11            | Tesoro Nacional  | 6,182,150.00          | 6,182,150.00          | 0.00                 | 0.00        | 0.00        | 6,132,150.00          |
|                      |                                                              | 12            | Recursos Propios | 1,100,014.00          | 611,812.00            | 0.00                 | 0.00        | 0.00        | 611,812.00            |
| 14                   | EVALUACIÓN Y CONTROL DEL IMPACTO AMBIENTAL                   | 11            | Tesoro Nacional  | 8,813,075.00          | 8,813,075.00          | 530,558.73           | 0.00        | 0.00        | 7,045,022.46          |
|                      |                                                              | 12            | Recursos Propios | 631,936.00            | 1,028,727.00          | 0.00                 | 0.00        | 0.00        | 1,028,727.00          |
| 15                   | PROMOCIÓN, DESARROLLO Y CAPACITACIÓN EN LA GESTIÓN AMBIENTAL | 11            | Tesoro Nacional  | 16,515,804.00         | 16,515,804.00         | 1,059,781.25         | 0.00        | 0.00        | 13,314,501.10         |
|                      |                                                              | 12            | Recursos Propios | 481,160.00            | 341,746.00            | 0.00                 | 0.00        | 0.00        | 341,746.00            |
| 16                   | PROTECCION Y CONSERVACIÓN DE LA DIVERSIDAD BIOLÓGICA         | 11            | Tesoro Nacional  | 5,461,718.00          | 5,461,718.00          | 389,737.15           | 0.00        | 0.00        | 4,338,207.57          |
|                      |                                                              | 12            | Recursos Propios | 206,028.00            | 131,239.00            | 0.00                 | 0.00        | 0.00        | 131,239.00            |
| 17                   | ESTUDIO Y CONTROL DE CONTAMINANTES                           | 11            | Tesoro Nacional  | 11,445,197.00         | 11,445,197.00         | 840,271.39           | 0.00        | 0.00        | 9,009,706.60          |
|                      |                                                              | 12            | Recursos Propios | 814,964.00            | 814,964.00            | 0.00                 | 0.00        | 0.00        | 814,964.00            |
| 18                   | SERVICIOS DE AGUA POTABLE, ELECTRICIDAD Y RIEGO EN NACAOME   | 11            | Tesoro Nacional  | 17,395,214.00         | 17,395,214.00         | 1,134,188.20         | 0.00        | 0.00        | 14,006,367.86         |
|                      |                                                              | 12            | Recursos Propios | 1,912,412.00          | 1,912,412.00          | 0.00                 | 0.00        | 0.00        | 1,912,412.00          |
| 19                   | SERVICIOS DE AGUA POTABLE, ELECTRICIDAD Y RIEGO EN COYOLAR   | 11            | Tesoro Nacional  | 8,072,713.00          | 8,072,713.00          | 535,298.53           | 0.00        | 0.00        | 6,130,262.79          |
|                      |                                                              | 12            | Recursos Propios | 1,152,113.00          | 1,152,113.00          | 0.00                 | 0.00        | 0.00        | 1,152,113.00          |
| 20                   | CONSERVACIÓN Y RECUPERACIÓN DE ESPECIES                      | 11            | Tesoro Nacional  | 7,652,143.00          | 7,652,143.00          | 499,936.85           | 0.00        | 0.00        | 6,029,688.92          |
|                      |                                                              | 12            | Recursos Propios | 854,409.00            | 1,146,463.00          | 0.00                 | 0.00        | 0.00        | 1,097,648.14          |
| 21                   | REGULACIÓN DE FUENTES RADIOLÓGICAS                           | 11            | Tesoro Nacional  | 1,261,578.00          | 1,261,578.00          | 0.00                 | 0.00        | 0.00        | 1,261,578.00          |
|                      |                                                              | 12            | Recursos Propios | 119,000.00            | 95,000.00             | 0.00                 | 0.00        | 0.00        | 95,000.00             |
| 99                   | TRANSFERENCIAS AL SECTOR PÚBLICO, PRIVADO Y EXTERNO          | 11            | Tesoro Nacional  | 29,824,459.00         | 29,824,459.00         | 3,100,000.00         | 0.00        | 0.00        | 26,224,599.61         |
|                      |                                                              | 12            | Recursos Propios | 5,530,000.00          | 5,530,000.00          | 0.00                 | 0.00        | 0.00        | 5,530,000.00          |
| <b>Total General</b> |                                                              |               |                  | <b>263,253,523.00</b> | <b>263,253,523.00</b> | <b>23,711,770.85</b> | <b>0.00</b> | <b>0.00</b> | <b>207,820,775.52</b> |