

MUNICIPALIDAD DE YAMARANGUILA

PLANIFICACION FINANCIERA

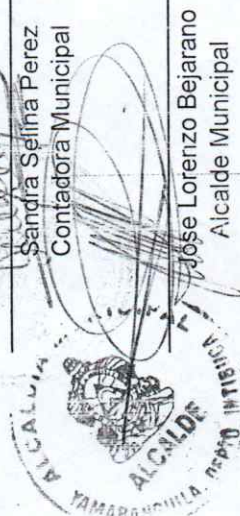
PLANILLA DE SUELDOS Y SALARIOS PERIODO 2013

PROGRAMA	NOMBRE DE LA PLAZA	FECHA DE INGRESO	SUELDO 2011	CANT	MES	SUELDO 2012	INCREMENTO	NUEVO SUELDO 2013	TOTAL ANU.
	ALCALDE MUNICIPAL	25-01-10	10,250.00	1	12	123,000.00		10,250.00	123,000
	VICE-ALCALDE	25-01-11	4,050.00	1	12	48,600.00	2,450.00	6,500.00	78,000
	TOTAL ACTIVIDAD 01		14,300.00	2		171,600.00	2,450.00	16,750.00	201,000
	SECRETARIA MUNICIPAL	26-01-10	6,500.00	1	12	78,000.00	0.00	6,500.00	78,000
	TOTAL ACTIVIDAD 02		6,500.00	1	12	78,000.00	0.00	6,500.00	78,000
	JEFE CONTROL TRIBUTARIO	03-01-10	6,000.00	1	12	72,000.00	0.00	6,000.00	72,000
	TOTAL ACTIVIDAD 04		6,000.00			72,000.00	0.00	6,000.00	72,000
	JEFE DE CATASTRO	26-01-10	6,000.00	1	12	72,000.00	0.00	6,000.00	72,000
	TOTAL ACTIVIDAD 05		6,000.00	1	12	72,000.00	0.00	6,000.00	72,000
	CONTADORA	15-10-10	6,000.00	1	12	72,000.00	600.00	6,600.00	79,200
	TOTAL ACTIVIDAD 06		6,000.00	1	12	72,000.00	600.00	6,600.00	79,200
	TESORERIA MUNICIPAL	26-01-10	7,000.00	1	12	84,000.00	0.00	7,000.00	84,000
	Asistente Tesoreria Municipal	07-01-13			12			6,000.00	72,000
	TOTAL ACTIVIDAD 08		7,000.00	1	12	84,000.00	0.00	7,000.00	156,000
	DIRECTOR DE JUSTICIA	26-01-10	5,250.00	1	12	63,000.00	750.00	6,000.00	72,000
	TOTAL ACTIVIDAD 10		5,250.00	1	12	63,000.00	750.00	6,000.00	72,000
	TOTAL PROGRAMA 01		51,050.00	7		612,600.00	3,800.00	54,850.00	730,200
	COORD. OFICINA DE LA MUJER		4,050.00	1	12	48,600.00	1,950.00	6,000.00	72,000
	COORD. OFICINA DE NINEZ	19-07-10	4,050.00	1	12	48,600.00	1,950.00	6,000.00	72,000
	COORD. UTM	01-03-10	10,000.00	1	12	120,000.00	0.00	10,000.00	120,000
	BIBLIOTECARIA		5,000.00	1	12	60,000.00	1,000.00	6,000.00	72,000
	TOTAL ACTIVIDAD 01		23,100.00	2	12	277,200.00	4,900.00	28,000.00	336,000
	TOTAL PROGRAMA 03		23,100.00	2	12	277,200.00	4,900.00	28,000.00	336,000
	JEFE DE LA UMA	26-01-10	5,250.00	1	12	63,000.00	750.00	6,000.00	72,000
	COORD. UNIDAD FORESTAL	26-01-00	9,250.00	1	12	8,250.00	0.00	8,250.00	99,000
	TOTAL ACTIVIDAD 01		14,500.00	2	12	71,250.00	750.00	14,250.00	171,000
	TOTAL PROGRAMA 04		14,500.00	2	12	71,250.00	750.00	14,250.00	171,000
	TOTAL GENERAL		88,650.00			1132,650.00		113,850.00	1237,200

Reyna Arell Orellana
Secretaria Municipal

Sandra Selina Perez
Contadora Municipal

Yadira Mariela Rodríguez Fiallos
Tesorero Municipal



Jose Lorenzo Bejarano
Alcalde Municipal