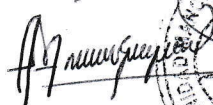


# LIQUIDACION PRESUPUESTARIA DEL MES DE ENERO 2018

| PROGRAMA       | APROBADO     | EJECUTADO    | % DISPONIBLE |              |
|----------------|--------------|--------------|--------------|--------------|
| DIRECTIVO      | 122,101.50   | 70,859.76    | 58.03        | 51,241.74    |
| EJECUTIVO      | 767,695.56   | 428,922.68   | 55.87        | 338,772.88   |
| FINANZAS       | 589,822.07   | 345,952.03   | 58.65        | 243,870.04   |
| OPERACIÓN Y M. | 5,457,347.53 | 2,031,951.16 | 37.23        | 3,425,396.37 |

  
**CONTADOR ADV.**

