



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing the expression. The expression contains object 'P' in context.

| Prog Subp Proy Act ( ) Grupo Gasto                       | EN EL EJERCICIO 1/1/ 2018 | al 14/03/2018 | EN EL PERIODO | 1/2/2018   | al 28/2/2018 | ACUMULADO 1/1/ 2018 | al 14/03/2018 |
|----------------------------------------------------------|---------------------------|---------------|---------------|------------|--------------|---------------------|---------------|
| <b>01 - ACTIVIDADES CENTRALES</b>                        | 5,888,804.10              | 423,986.02    | 6,312,790.12  | -38,962.11 | 1,321,372.22 | 1,321,372.22        | 1,321,372.22  |
| <b>00 - Sin Subprograma</b>                              | 5,888,804.10              | 423,986.02    | 6,312,790.12  | -38,962.11 | 1,321,372.22 | 1,321,372.22        | 1,321,372.22  |
| <b>000 - Sin Proyecto</b>                                | 5,888,804.10              | 423,986.02    | 6,312,790.12  | -38,962.11 | 1,321,372.22 | 1,321,372.22        | 1,321,372.22  |
| <b>001 - Corporación Municipal</b>                       | 968,342.00                | 0.00          | 968,342.00    | 0.00       | 129,417.85   | 129,417.85          | 129,417.85    |
| <b>000 - Sin Obra</b>                                    | 968,342.00                | 0.00          | 968,342.00    | 0.00       | 129,417.85   | 129,417.85          | 129,417.85    |
| <b>10000 SERVICIOS PERSONALES</b>                        | 844,000.00                | 0.00          | 844,000.00    | 0.00       | 108,000.00   | 108,000.00          | 108,000.00    |
| 11800 11-001-01 10 1 Dietas                              | 586,000.00                | 0.00          | 586,000.00    | 0.00       | 0.00         | 0.00                | 0.00          |
| 11800 15-013-01 10 1 Dietas                              | 250,000.00                | 0.00          | 250,000.00    | 0.00       | 108,000.00   | 108,000.00          | 108,000.00    |
| 14300 15-013-01 10 1 Gastos de Representación en el País | 8,000.00                  | 0.00          | 8,000.00      | 0.00       | 0.00         | 0.00                | 0.00          |
| <b>20000 SERVICIOS NO PERSONALES</b>                     | 84,342.00                 | 0.00          | 84,342.00     | 0.00       | 0.00         | 0.00                | 0.00          |
| 29100 15-013-01 10 1 Ceremonial y Protocolo              | 84,342.00                 | 0.00          | 84,342.00     | 0.00       | 0.00         | 0.00                | 0.00          |
| <b>30000 MATERIALES Y SUMINISTROS</b>                    | 40,000.00                 | 0.00          | 40,000.00     | 0.00       | 21,417.85    | 21,417.85           | 21,417.85     |
| 31100 11-001-01 10 1 Alimentos y Bebidas para Personas   | 20,000.00                 | 0.00          | 20,000.00     | 0.00       | 1,465.00     | 1,465.00            | 1,465.00      |
| 31100 15-013-01 10 1 Alimentos y Bebidas para Personas   | 20,000.00                 | 0.00          | 20,000.00     | 0.00       | 19,952.85    | 19,952.85           | 19,952.85     |
| <b>002 - Alcaldía Municipal</b>                          | 563,000.00                | 15,250.00     | 578,250.00    | 0.00       | 118,875.00   | 118,875.00          | 118,875.00    |
| <b>000 - Sin Obra</b>                                    | 563,000.00                | 15,250.00     | 578,250.00    | 0.00       | 118,875.00   | 118,875.00          | 118,875.00    |
| <b>10000 SERVICIOS PERSONALES</b>                        | 478,000.00                | 15,250.00     | 493,250.00    | 0.00       | 118,875.00   | 118,875.00          | 118,875.00    |
| 11100 11-001-01 10 1 Sueldos Básicos                     | 100,000.00                | 0.00          | 100,000.00    | 0.00       | 0.00         | 0.00                | 0.00          |
| 11100 15-013-01 10 1 Sueldos Básicos                     | 284,000.00                | 0.00          | 284,000.00    | 0.00       | 71,625.00    | 71,625.00           | 71,625.00     |
| 11510 11-001-01 10 1 Decimotercer Mes                    | 32,000.00                 | 15,250.00     | 47,250.00     | 0.00       | 47,250.00    | 47,250.00           | 47,250.00     |
| 11520 15-013-01 10 1 Decimocuarto Mes                    | 32,000.00                 | 0.00          | 32,000.00     | 0.00       | 0.00         | 0.00                | 0.00          |
| 14300 11-001-01 10 1 Gastos de Representación en el País | 30,000.00                 | 0.00          | 30,000.00     | 0.00       | 0.00         | 0.00                | 0.00          |
| <b>20000 SERVICIOS NO PERSONALES</b>                     | 85,000.00                 | 0.00          | 85,000.00     | 0.00       | 0.00         | 0.00                | 0.00          |
| 26210 15-013-01 10 1 Viáticos Nacionales                 | 25,000.00                 | 0.00          | 25,000.00     | 0.00       | 0.00         | 0.00                | 0.00          |
| 26220 11-001-01 10 1 Viáticos al Exterior                | 30,000.00                 | 0.00          | 30,000.00     | 0.00       | 0.00         | 0.00                | 0.00          |
| 26220 15-013-01 10 1 Viáticos al Exterior                | 30,000.00                 | 0.00          | 30,000.00     | 0.00       | 0.00         | 0.00                | 0.00          |
| <b>003 - Secretaría Municipal</b>                        | 151,280.00                | 0.00          | 151,280.00    | 0.00       | 32,189.00    | 32,189.00           | 32,189.00     |
| <b>000 - Sin Obra</b>                                    | 151,280.00                | 0.00          | 151,280.00    | 0.00       | 32,189.00    | 32,189.00           | 32,189.00     |
| <b>10000 SERVICIOS PERSONALES</b>                        | 150,080.00                | 0.00          | 150,080.00    | 0.00       | 31,389.00    | 31,389.00           | 31,389.00     |
| 11100 11-001-01 10 1 Sueldos Básicos                     | 6,168.00                  | 0.00          | 6,168.00      | 0.00       | 0.00         | 0.00                | 0.00          |
| 11100 15-013-01 10 1 Sueldos Básicos                     | 122,472.00                | 0.00          | 122,472.00    | 0.00       | 21,183.00    | 21,183.00           | 21,183.00     |
| 11510 11-001-01 10 1 Decimotercer Mes                    | 10,720.00                 | 0.00          | 10,720.00     | 0.00       | 10,206.00    | 10,206.00           | 10,206.00     |
| 11520 15-013-01 10 1 Decimocuarto Mes                    | 10,720.00                 | 0.00          | 10,720.00     | 0.00       | 0.00         | 0.00                | 0.00          |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

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| Prog Subp Proy Act ( ) Grupo Gasto                                                | EN EL EJERCICIO 1/1/ 2018 | al 14/03/2018 | EN EL PERIODO | 1/2/2018   | al 28/2/2018 | ACUMULADO 1/1/ 2018 | al 14/03/2018 |
|-----------------------------------------------------------------------------------|---------------------------|---------------|---------------|------------|--------------|---------------------|---------------|
| <b>20000 SERVICIOS NO PERSONALES</b>                                              | 1,200.00                  | 0.00          | 1,200.00      | 0.00       | 800.00       | 800.00              | 800.00        |
| 26210 15-013-01 10 1 Viáticos Nacionales                                          | 1,200.00                  | 0.00          | 1,200.00      | 0.00       | 800.00       | 800.00              | 800.00        |
| <b>004 - Auditoria Interna</b>                                                    | 139,200.00                | 0.00          | 139,200.00    | 0.00       | 28,008.00    | 28,008.00           | 28,008.00     |
| <b>000 - Sin Obra</b>                                                             | 139,200.00                | 0.00          | 139,200.00    | 0.00       | 28,008.00    | 28,008.00           | 28,008.00     |
| <b>10000 SERVICIOS PERSONALES</b>                                                 | 134,400.00                | 0.00          | 134,400.00    | 0.00       | 28,008.00    | 28,008.00           | 28,008.00     |
| 11100 15-013-01 10 1 Sueldos Básicos                                              | 115,200.00                | 0.00          | 115,200.00    | 0.00       | 18,936.00    | 18,936.00           | 18,936.00     |
| 11510 11-001-01 10 1 Decimotercer Mes                                             | 9,600.00                  | 0.00          | 9,600.00      | 0.00       | 9,072.00     | 9,072.00            | 9,072.00      |
| 11520 15-013-01 10 1 Decimocuarto Mes                                             | 9,600.00                  | 0.00          | 9,600.00      | 0.00       | 0.00         | 0.00                | 0.00          |
| <b>20000 SERVICIOS NO PERSONALES</b>                                              | 4,800.00                  | 0.00          | 4,800.00      | 0.00       | 0.00         | 0.00                | 0.00          |
| 26210 15-013-01 10 1 Viáticos Nacionales                                          | 4,800.00                  | 0.00          | 4,800.00      | 0.00       | 0.00         | 0.00                | 0.00          |
| <b>005 - Tesorería Municipal</b>                                                  | 3,299,922.10              | 408,736.02    | 3,708,658.12  | -38,962.11 | 863,050.39   | 863,050.39          | 863,050.39    |
| <b>000 - Sin Obra</b>                                                             | 3,299,922.10              | 408,736.02    | 3,708,658.12  | -38,962.11 | 863,050.39   | 863,050.39          | 863,050.39    |
| <b>10000 SERVICIOS PERSONALES</b>                                                 | 999,970.00                | 80,000.00     | 1,079,970.00  | 0.00       | 212,483.02   | 212,483.02          | 212,483.02    |
| 11100 15-013-01 10 1 Sueldos Básicos                                              | 492,120.00                | 0.00          | 492,120.00    | 0.00       | 100,682.00   | 100,682.00          | 100,682.00    |
| 11510 11-001-01 10 1 Decimotercer Mes                                             | 41,010.00                 | 60,000.00     | 101,010.00    | 0.00       | 34,401.87    | 34,401.87           | 34,401.87     |
| 11520 11-001-01 10 1 Decimocuarto Mes                                             | 41,010.00                 | 20,000.00     | 61,010.00     | 0.00       | 0.00         | 0.00                | 0.00          |
| 12100 15-013-01 10 1 Sueldos Básicos                                              | 240,000.00                | 0.00          | 240,000.00    | 0.00       | 54,300.00    | 54,300.00           | 54,300.00     |
| 12200 15-013-01 10 1 Jornales                                                     | 80,000.00                 | 0.00          | 80,000.00     | 0.00       | 14,656.25    | 14,656.25           | 14,656.25     |
| 14100 15-013-01 10 1 Horas Extraordinarias                                        | 30,000.00                 | 0.00          | 30,000.00     | 0.00       | 8,442.90     | 8,442.90            | 8,442.90      |
| 16200 11-001-01 10 1 Compensaciones                                               | 55,830.00                 | 0.00          | 55,830.00     | 0.00       | 0.00         | 0.00                | 0.00          |
| 16200 15-013-01 10 1 Compensaciones                                               | 20,000.00                 | 0.00          | 20,000.00     | 0.00       | 0.00         | 0.00                | 0.00          |
| <b>20000 SERVICIOS NO PERSONALES</b>                                              | 1,056,244.43              | 136,243.01    | 1,192,487.44  | 0.00       | 427,666.04   | 427,666.04          | 427,666.04    |
| 21100 11-001-01 10 1 Energía Eléctrica                                            | 20,000.00                 | 0.00          | 20,000.00     | 0.00       | 5,764.24     | 5,764.24            | 5,764.24      |
| 21100 15-013-01 10 1 Energía Eléctrica                                            | 35,000.00                 | 0.00          | 35,000.00     | 0.00       | 3,550.96     | 3,550.96            | 3,550.96      |
| 21420 15-013-01 10 1 Telefonía Fija                                               | 45,000.00                 | 0.00          | 45,000.00     | 0.00       | 6,848.73     | 6,848.73            | 6,848.73      |
| 21430 15-013-01 10 1 Telefonía Celular                                            | 60,000.00                 | 0.00          | 60,000.00     | 0.00       | 2,355.60     | 2,355.60            | 2,355.60      |
| 22100 11-001-01 10 1 Alquiler de Edificios, Viviendas y Locales                   | 20,000.00                 | 0.00          | 20,000.00     | 0.00       | 0.00         | 0.00                | 0.00          |
| 22100 15-013-01 10 1 Alquiler de Edificios, Viviendas y Locales                   | 30,000.00                 | 0.00          | 30,000.00     | 0.00       | 0.00         | 0.00                | 0.00          |
| 22220 11-001-01 10 1 Alquiler de Equipos de Transporte, Tracción y Elevación      | 20,000.00                 | 0.00          | 20,000.00     | 0.00       | 0.00         | 0.00                | 0.00          |
| 22220 15-013-01 10 1 Alquiler de Equipos de Transporte, Tracción y Elevación      | 20,000.00                 | 10,000.00     | 10,000.00     | 0.00       | 0.00         | 0.00                | 0.00          |
| 23200 11-001-01 10 1 Mantenimiento y Reparación de Equipos y Medios de Transporte | 120,000.00                | 40,000.00     | 160,000.00    | 0.00       | 86,411.03    | 86,411.03           | 86,411.03     |
| 23200 15-013-01 10 1 Mantenimiento y Reparación de Equipos y Medios de Transporte | 76,430.43                 | 0.00          | 76,430.43     | 0.00       | 74,095.43    | 74,095.43           | 74,095.43     |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing the expression context.

| Prog                                  | Subp      | Proy | Act ( ) | Grupo | Gasto                                                              | EN EL EJERCICIO 1/1/ 2018 | al         | 14/03/2018   | EN EL PERIODO | 1/2/2018   | al         | 28/2/2018  | ACUMULADO 1/1/ 2018 | al        | 14/03/2018 |
|---------------------------------------|-----------|------|---------|-------|--------------------------------------------------------------------|---------------------------|------------|--------------|---------------|------------|------------|------------|---------------------|-----------|------------|
| 23350                                 | 15-013-01 | 10   | 1       |       | Mantenimiento y Reparación de Equipo para Computación              | 5,000.00                  | 0.00       | 5,000.00     | 0.00          | 1,150.00   | 1,150.00   | 1,150.00   | 0.00                | 3,850.00  | 0.00       |
| 23360                                 | 15-013-01 | 10   | 1       |       | Mantenimiento y Reparación de Equipo de Oficina y Muebles          | 8,000.00                  | 1,000.00   | 7,000.00     | 0.00          | 2,000.00   | 2,000.00   | 2,000.00   | 0.00                | 5,000.00  | 0.00       |
| 23400                                 | 15-013-01 | 10   | 1       |       | Mantenimiento y Reparación de Obras Civiles e Instalaciones Varias | 15,000.00                 | 0.00       | 15,000.00    | 0.00          | 0.00       | 0.00       | 0.00       | 0.00                | 15,000.00 | 0.00       |
| 23500                                 | 15-013-01 | 10   | 1       |       | Limpieza, Aseo y Fumigación                                        | 35,000.00                 | 0.00       | 35,000.00    | 0.00          | 9,046.00   | 9,046.00   | 9,046.00   | 0.00                | 25,954.00 | 0.00       |
| 23600                                 | 15-013-01 | 10   | 1       |       | Mantenimiento de Sistemas Informáticos                             | 10,000.00                 | 0.00       | 10,000.00    | 0.00          | 0.00       | 0.00       | 0.00       | 0.00                | 10,000.00 | 0.00       |
| 24200                                 | 15-013-01 | 10   | 1       |       | Estudios, Investigaciones y Análisis de Factibilidad               | 15,000.00                 | 4,750.00   | 10,250.00    | 0.00          | 0.00       | 0.00       | 0.00       | 0.00                | 10,250.00 | 0.00       |
| 24300                                 | 15-013-01 | 10   | 1       |       | Servicios Jurídicos                                                | 20,000.00                 | 0.00       | 20,000.00    | 0.00          | 0.00       | 0.00       | 0.00       | 0.00                | 20,000.00 | 0.00       |
| 24900                                 | 15-013-01 | 10   | 1       |       | Otros Servicios Técnicos Profesionales                             | 15,000.00                 | 0.00       | 15,000.00    | 0.00          | 600.00     | 600.00     | 600.00     | 0.00                | 14,400.00 | 0.00       |
| 25100                                 | 15-013-01 | 10   | 1       |       | Servicio de Transporte                                             | 20,000.00                 | 0.00       | 20,000.00    | 0.00          | 3,500.00   | 3,500.00   | 3,500.00   | 0.00                | 16,125.00 | 0.00       |
| 25300                                 | 15-013-01 | 10   | 1       |       | Servicio de Imprenta, Publicaciones y Reproducciones               | 30,000.00                 | 0.00       | 30,000.00    | 0.00          | 192.57     | 192.57     | 192.57     | 0.00                | 22,447.43 | 0.00       |
| 25400                                 | 15-013-01 | 10   | 1       |       | Primas y Gastos de Seguro                                          | 50,000.00                 | 0.00       | 50,000.00    | 0.00          | 0.00       | 0.00       | 0.00       | 0.00                | 50,000.00 | 0.00       |
| 25500                                 | 15-013-01 | 10   | 1       |       | Comisiones y Gastos Bancarios                                      | 5,000.00                  | 14,750.00  | 19,750.00    | 0.00          | 11,682.98  | 11,682.98  | 11,682.98  | 0.00                | 8,002.02  | 0.00       |
| 25600                                 | 11-001-01 | 10   | 1       |       | Publicidad y Propaganda                                            | 80,000.00                 | 0.00       | 80,000.00    | 0.00          | 18,550.00  | 18,550.00  | 18,550.00  | 0.00                | 61,450.00 | 0.00       |
| 25600                                 | 15-013-01 | 10   | 1       |       | Publicidad y Propaganda                                            | 25,000.00                 | 0.00       | 25,000.00    | 0.00          | 24,000.00  | 24,000.00  | 24,000.00  | 0.00                | 1,000.00  | 0.00       |
| 25700                                 | 11-001-01 | 10   | 1       |       | Servicio de Internet                                               | 20,000.00                 | 0.00       | 20,000.00    | 0.00          | 2,530.00   | 2,530.00   | 2,530.00   | 0.00                | 17,470.00 | 0.00       |
| 25700                                 | 15-013-01 | 10   | 1       |       | Servicio de Internet                                               | 15,000.00                 | 0.00       | 15,000.00    | 0.00          | 2,530.00   | 2,530.00   | 2,530.00   | 0.00                | 12,470.00 | 0.00       |
| 26210                                 | 15-013-01 | 10   | 1       |       | Viáticos Nacionales                                                | 7,200.00                  | 0.00       | 7,200.00     | 0.00          | 99.00      | 99.00      | 99.00      | 0.00                | 7,101.00  | 0.00       |
| 27210                                 | 11-001-01 | 10   | 1       |       | Tasas                                                              | 30,000.00                 | 0.00       | 30,000.00    | 0.00          | 0.00       | 0.00       | 0.00       | 0.00                | 30,000.00 | 0.00       |
| 27210                                 | 15-013-01 | 10   | 1       |       | Tasas                                                              | 5,000.00                  | 0.00       | 5,000.00     | 0.00          | 0.00       | 0.00       | 0.00       | 0.00                | 5,000.00  | 0.00       |
| 27300                                 | 15-013-01 | 10   | 1       |       | Multas y Recargos                                                  | 2,600.00                  | 0.00       | 2,600.00     | 0.00          | 0.00       | 0.00       | 0.00       | 0.00                | 2,600.00  | 0.00       |
| 27500                                 | 15-013-01 | 10   | 1       |       | Gastos Judiciales                                                  | 4,000.00                  | 0.00       | 4,000.00     | 0.00          | 0.00       | 0.00       | 0.00       | 0.00                | 4,000.00  | 0.00       |
| 29100                                 | 11-001-01 | 10   | 1       |       | Ceremonial y Protocolo                                             | 178,014.00                | 97,243.01  | 275,257.01   | 0.00          | 157,759.50 | 157,759.50 | 157,759.50 | 0.00                | 1,086.01  | 0.00       |
| 29100                                 | 15-013-01 | 10   | 1       |       | Ceremonial y Protocolo                                             | 15,000.00                 | 0.00       | 15,000.00    | 0.00          | 15,000.00  | 15,000.00  | 15,000.00  | 0.00                | 0.00      | 0.00       |
| <b>30000 MATERIALES Y SUMINISTROS</b> |           |      |         |       |                                                                    | 950,707.67                | 192,493.01 | 1,143,200.68 | -38,962.11    | 211,551.33 | 211,551.33 | 211,551.33 | 874,904.70          | 0.00      | 0.00       |
| 31100                                 | 15-013-01 | 10   | 1       |       | Alimentos y Bebidas para Personas                                  | 92,500.00                 | 0.00       | 92,500.00    | 0.00          | 54,738.70  | 54,738.70  | 54,738.70  | 0.00                | 23,952.75 | 0.00       |
| 32310                                 | 15-013-01 | 10   | 1       |       | Prendas de Vestir                                                  | 25,000.00                 | 0.00       | 25,000.00    | 0.00          | 0.00       | 0.00       | 0.00       | 0.00                | 25,000.00 | 0.00       |
| 33100                                 | 15-013-01 | 10   | 1       |       | Papel de Escritorio                                                | 40,000.00                 | 0.00       | 40,000.00    | -16,335.71    | 16,315.71  | 16,315.71  | 16,315.71  | 0.00                | 23,684.29 | 0.00       |
| 33200                                 | 15-013-01 | 10   | 1       |       | Papel para Computación                                             | 20,000.00                 | 0.00       | 20,000.00    | 0.00          | 805.00     | 805.00     | 805.00     | 0.00                | 19,195.00 | 0.00       |
| 33300                                 | 15-013-01 | 10   | 1       |       | Productos de Artes Gráficas                                        | 15,000.00                 | 0.00       | 15,000.00    | 0.00          | 0.00       | 0.00       | 0.00       | 0.00                | 15,000.00 | 0.00       |
| 33400                                 | 15-013-01 | 10   | 1       |       | Productos de Papel y Cartón                                        | 10,000.00                 | 0.00       | 10,000.00    | 0.00          | 0.00       | 0.00       | 0.00       | 0.00                | 10,000.00 | 0.00       |



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Moneda Lempiras (L)

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| Prog Subp Proy Act ( ) Grupo Gasto |                                           | EN EL EJERCICIO 1/1/ 2018 | al 14/03/2018 | EN EL PERIODO | 1/2/2018  | al 28/2/2018 | ACUMULADO 1/1/ 2018 al 14/03/2018 |           |      |            |      |      |
|------------------------------------|-------------------------------------------|---------------------------|---------------|---------------|-----------|--------------|-----------------------------------|-----------|------|------------|------|------|
| 33500 15-013-01 10 1               | Libros, Revistas y Periódicos             | 25,000.00                 | 0.00          | 25,000.00     | 0.00      | 480.00       | 480.00                            | 480.00    | 0.00 | 22,410.00  | 0.00 | 0.00 |
| 34400 11-001-01 10 1               | Llantas y Cámaras de Aire                 | 128,043.30                | 0.00          | 128,043.30    | 0.00      | 0.00         | 0.00                              | 0.00      | 0.00 | 128,043.30 | 0.00 | 0.00 |
| 34400 15-013-01 10 1               | Llantas y Cámaras de Aire                 | 100,000.00                | 0.00          | 100,000.00    | 0.00      | 40,990.00    | 40,990.00                         | 40,990.00 | 0.00 | 59,010.00  | 0.00 | 0.00 |
| 35100 15-013-01 10 1               | Productos Químicos                        | 20,000.00                 | 0.00          | 20,000.00     | 0.00      | 0.00         | 0.00                              | 0.00      | 0.00 | 20,000.00  | 0.00 | 0.00 |
| 35300 15-013-01 10 1               | Abonos y Fertilizantes                    | 8,000.00                  | 0.00          | 8,000.00      | 0.00      | 1,150.00     | 1,150.00                          | 1,150.00  | 0.00 | 6,850.00   | 0.00 | 0.00 |
| 35500 15-013-01 10 1               | Tintas, Pinturas y Colorantes             | 10,000.00                 | 0.00          | 10,000.00     | -5,708.00 | 8,048.06     | 8,048.06                          | 8,048.06  | 0.00 | 1,951.94   | 0.00 | 0.00 |
| 35610 11-001-01 10 1               | Gasolina                                  | 60,000.00                 | 42,493.01     | 102,493.01    | 0.00      | 120.14       | 120.14                            | 120.14    | 0.00 | 97,017.87  | 0.00 | 0.00 |
| 35610 15-013-01 10 1               | Gasolina                                  | 40,714.37                 | 0.00          | 40,714.37     | 0.00      | 6,407.00     | 6,407.00                          | 6,407.00  | 0.00 | 34,307.37  | 0.00 | 0.00 |
| 35620 11-001-01 10 1               | Diésel                                    | 50,000.00                 | 70,000.00     | 120,000.00    | 0.00      | 1,976.64     | 1,976.64                          | 1,976.64  | 0.00 | 107,623.27 | 0.00 | 0.00 |
| 35620 15-013-01 10 1               | Diésel                                    | 50,000.00                 | 0.00          | 50,000.00     | 0.00      | 24,328.13    | 24,328.13                         | 24,328.13 | 0.00 | 10,215.16  | 0.00 | 0.00 |
| 35640 15-013-01 10 1               | Gas LPG                                   | 3,000.00                  | 0.00          | 3,000.00      | 0.00      | 280.00       | 280.00                            | 280.00    | 0.00 | 2,720.00   | 0.00 | 0.00 |
| 35650 11-001-01 10 1               | Aceites y Grasas Lubricantes              | 50,000.00                 | 0.00          | 50,000.00     | 0.00      | 100.00       | 100.00                            | 100.00    | 0.00 | 49,900.00  | 0.00 | 0.00 |
| 35650 15-013-01 10 1               | Aceites y Grasas Lubricantes              | 31,850.00                 | 0.00          | 31,850.00     | 0.00      | 22,945.50    | 22,945.50                         | 22,945.50 | 0.00 | 8,304.50   | 0.00 | 0.00 |
| 35800 15-013-01 10 1               | Productos de Material Plástico            | 2,000.00                  | 0.00          | 2,000.00      | 0.00      | 0.00         | 0.00                              | 0.00      | 0.00 | 2,000.00   | 0.00 | 0.00 |
| 35910 15-013-01 10 1               | Productos Explosivos y de Pirotecnia      | 5,000.00                  | 0.00          | 5,000.00      | 0.00      | 0.00         | 0.00                              | 0.00      | 0.00 | 5,000.00   | 0.00 | 0.00 |
| 36100 11-001-01 10 1               | Productos Ferrosos                        | 22,600.00                 | 0.00          | 22,600.00     | 0.00      | 0.00         | 0.00                              | 0.00      | 0.00 | 22,600.00  | 0.00 | 0.00 |
| 36100 15-013-01 10 1               | Productos Ferrosos                        | 15,000.00                 | 0.00          | 15,000.00     | 0.00      | 0.00         | 0.00                              | 0.00      | 0.00 | 15,000.00  | 0.00 | 0.00 |
| 36200 11-001-01 10 1               | Productos no Ferrosos                     | 20,000.00                 | 0.00          | 20,000.00     | 0.00      | 0.00         | 0.00                              | 0.00      | 0.00 | 20,000.00  | 0.00 | 0.00 |
| 36200 15-013-01 10 1               | Productos no Ferrosos                     | 25,000.00                 | 0.00          | 25,000.00     | 0.00      | 0.00         | 0.00                              | 0.00      | 0.00 | 25,000.00  | 0.00 | 0.00 |
| 36400 15-013-01 10 1               | Herramientas Menores                      | 7,000.00                  | 0.00          | 7,000.00      | 0.00      | 300.00       | 300.00                            | 300.00    | 0.00 | 6,700.00   | 0.00 | 0.00 |
| 36930 11-001-01 10 1               | Elementos de Ferrería                     | 15,000.00                 | 0.00          | 15,000.00     | -1,880.00 | 5,830.00     | 5,830.00                          | 5,830.00  | 0.00 | 4,925.00   | 0.00 | 0.00 |
| 36930 15-013-01 10 1               | Elementos de Ferrería                     | 5,000.00                  | 0.00          | 5,000.00      | 0.00      | 3,285.00     | 3,285.00                          | 3,285.00  | 0.00 | 1,715.00   | 0.00 | 0.00 |
| 39200 11-001-01 10 1               | Útiles de Escritorio, Oficina y Enseñanza | 15,000.00                 | 80,000.00     | 95,000.00     | -9,968.40 | 9,968.40     | 9,968.40                          | 9,968.40  | 0.00 | 85,031.60  | 0.00 | 0.00 |
| 39200 15-013-01 10 1               | Útiles de Escritorio, Oficina y Enseñanza | 15,000.00                 | 0.00          | 15,000.00     | 0.00      | 8,413.05     | 8,413.05                          | 8,413.05  | 0.00 | 6,586.95   | 0.00 | 0.00 |
| 39600 15-013-01 10 1               | Repuestos y Accesorios                    | 25,000.00                 | 0.00          | 25,000.00     | -5,070.00 | 5,070.00     | 5,070.00                          | 5,070.00  | 0.00 | 15,160.70  | 0.00 | 0.00 |
| 40000 BIENES CAPITALIZABLES        |                                           | 293,000.00                | 0.00          | 293,000.00    | 0.00      | 11,350.00    | 11,350.00                         | 11,350.00 |      | 257,114.30 | 0.00 | 0.00 |
| 42110 11-001-01 20 1               | Muebles Varios de Oficina                 | 30,000.00                 | 0.00          | 30,000.00     | 0.00      | 0.00         | 0.00                              | 0.00      | 0.00 | 30,000.00  | 0.00 | 0.00 |
| 42110 15-013-01 20 1               | Muebles Varios de Oficina                 | 50,000.00                 | 0.00          | 50,000.00     | 0.00      | 0.00         | 0.00                              | 0.00      | 0.00 | 50,000.00  | 0.00 | 0.00 |
| 42120 11-001-01 20 1               | Equipos Varios de Oficina                 | 20,000.00                 | 0.00          | 20,000.00     | 0.00      | 0.00         | 0.00                              | 0.00      | 0.00 | 17,464.25  | 0.00 | 0.00 |
| 42120 15-013-01 20 1               | Equipos Varios de Oficina                 | 30,000.00                 | 0.00          | 30,000.00     | 0.00      | 0.00         | 0.00                              | 0.00      | 0.00 | 8,000.05   | 0.00 | 0.00 |
| 42130 11-001-01 20 1               | Muebles para Alojamiento Colectivo        | 10,000.00                 | 0.00          | 10,000.00     | 0.00      | 0.00         | 0.00                              | 0.00      | 0.00 | 10,000.00  | 0.00 | 0.00 |
| 42130 15-013-01 20 1               | Muebles para Alojamiento Colectivo        | 35,000.00                 | 0.00          | 35,000.00     | 0.00      | 0.00         | 0.00                              | 0.00      | 0.00 | 35,000.00  | 0.00 | 0.00 |
| 42140 11-001-01 20 1               | Electrodomésticos                         | 20,000.00                 | 0.00          | 20,000.00     | 0.00      | 0.00         | 0.00                              | 0.00      | 0.00 | 20,000.00  | 0.00 | 0.00 |
| 42140 15-013-01 20 1               | Electrodomésticos                         | 20,000.00                 | 0.00          | 20,000.00     | 0.00      | 200.00       | 200.00                            | 200.00    | 0.00 | 19,800.00  | 0.00 | 0.00 |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing the expression. The expression contains object 'P' in context.

| Prog                                   | Subp      | Proy | Act ( ) | Grupo | Gasto                                                              | EN EL EJERCICIO 1/1/ 2018 | al   | 14/03/2018 | EN EL PERIODO | 1/2/2018  | al | 28/2/2018 | ACUMULADO 1/1/ 2018 | al         | 14/03/2018 |
|----------------------------------------|-----------|------|---------|-------|--------------------------------------------------------------------|---------------------------|------|------------|---------------|-----------|----|-----------|---------------------|------------|------------|
| 42600                                  | 15-013-01 | 20   | 1       |       | Equipos para Computación                                           | 38,000.00                 | 0.00 | 38,000.00  | 0.00          | 11,150.00 |    | 11,150.00 | 11,150.00           | 0.00       | 0.00       |
| 42900                                  | 15-013-01 | 20   | 1       |       | Equipos para Electrificación (Medidores, Transformadores y Postes) | 30,000.00                 | 0.00 | 30,000.00  | 0.00          | 0.00      |    | 0.00      | 0.00                | 0.00       | 0.00       |
| 43400                                  | 15-013-01 | 20   | 1       |       | Obras de Arte Plástica                                             | 5,000.00                  | 0.00 | 5,000.00   | 0.00          | 0.00      |    | 0.00      | 0.00                | 0.00       | 0.00       |
| 45100                                  | 15-013-01 | 20   | 1       |       | Aplicaciones Informáticas                                          | 5,000.00                  | 0.00 | 5,000.00   | 0.00          | 0.00      |    | 0.00      | 0.00                | 0.00       | 0.00       |
| <b>006 - Administración Tributaria</b> |           |      |         |       |                                                                    | 121,320.00                | 0.00 | 121,320.00 | 0.00          | 23,837.24 |    | 23,837.24 | 23,837.24           | 88,902.76  | 0.00       |
| <b>000 - Sin Obra</b>                  |           |      |         |       |                                                                    | 121,320.00                | 0.00 | 121,320.00 | 0.00          | 23,837.24 |    | 23,837.24 | 23,837.24           | 88,902.76  | 0.00       |
| <b>10000 SERVICIOS PERSONALES</b>      |           |      |         |       |                                                                    | 120,120.00                | 0.00 | 120,120.00 | 0.00          | 23,837.24 |    | 23,837.24 | 23,837.24           | 87,702.76  | 0.00       |
| 11100                                  | 15-013-01 | 10   | 1       |       | Sueldos Básicos                                                    | 102,960.00                | 0.00 | 102,960.00 | 0.00          | 16,954.50 |    | 16,954.50 | 16,954.50           | 77,425.50  | 0.00       |
| 11510                                  | 11-001-01 | 10   | 1       |       | Decimotercer Mes                                                   | 8,580.00                  | 0.00 | 8,580.00   | 0.00          | 6,882.74  |    | 6,882.74  | 6,882.74            | 1,697.26   | 0.00       |
| 11520                                  | 11-001-01 | 10   | 1       |       | Decimocuarto Mes                                                   | 8,580.00                  | 0.00 | 8,580.00   | 0.00          | 0.00      |    | 0.00      | 0.00                | 8,580.00   | 0.00       |
| <b>20000 SERVICIOS NO PERSONALES</b>   |           |      |         |       |                                                                    | 1,200.00                  | 0.00 | 1,200.00   | 0.00          | 0.00      |    | 0.00      | 0.00                | 1,200.00   | 0.00       |
| 26210                                  | 15-013-01 | 10   | 1       |       | Viáticos Nacionales                                                | 1,200.00                  | 0.00 | 1,200.00   | 0.00          | 0.00      |    | 0.00      | 0.00                | 1,200.00   | 0.00       |
| <b>007 - Presupuesto</b>               |           |      |         |       |                                                                    | 111,800.00                | 0.00 | 111,800.00 | 0.00          | 23,100.00 |    | 23,100.00 | 23,100.00           | 80,800.00  | 0.00       |
| <b>000 - Sin Obra</b>                  |           |      |         |       |                                                                    | 111,800.00                | 0.00 | 111,800.00 | 0.00          | 23,100.00 |    | 23,100.00 | 23,100.00           | 80,800.00  | 0.00       |
| <b>10000 SERVICIOS PERSONALES</b>      |           |      |         |       |                                                                    | 110,600.00                | 0.00 | 110,600.00 | 0.00          | 23,100.00 |    | 23,100.00 | 23,100.00           | 79,600.00  | 0.00       |
| 11100                                  | 15-013-01 | 10   | 1       |       | Sueldos Básicos                                                    | 94,800.00                 | 0.00 | 94,800.00  | 0.00          | 15,600.00 |    | 15,600.00 | 15,600.00           | 71,300.00  | 0.00       |
| 11510                                  | 11-001-01 | 10   | 1       |       | Decimotercer Mes                                                   | 7,900.00                  | 0.00 | 7,900.00   | 0.00          | 7,500.00  |    | 7,500.00  | 7,500.00            | 400.00     | 0.00       |
| 11520                                  | 11-001-01 | 10   | 1       |       | Decimocuarto Mes                                                   | 7,900.00                  | 0.00 | 7,900.00   | 0.00          | 0.00      |    | 0.00      | 0.00                | 7,900.00   | 0.00       |
| <b>20000 SERVICIOS NO PERSONALES</b>   |           |      |         |       |                                                                    | 1,200.00                  | 0.00 | 1,200.00   | 0.00          | 0.00      |    | 0.00      | 0.00                | 1,200.00   | 0.00       |
| 26210                                  | 15-013-01 | 10   | 1       |       | Viáticos Nacionales                                                | 1,200.00                  | 0.00 | 1,200.00   | 0.00          | 0.00      |    | 0.00      | 0.00                | 1,200.00   | 0.00       |
| <b>008 - Contabilidad</b>              |           |      |         |       |                                                                    | 108,020.00                | 0.00 | 108,020.00 | 0.00          | 22,344.00 |    | 22,344.00 | 22,344.00           | 80,239.34  | 0.00       |
| <b>000 - Sin Obra</b>                  |           |      |         |       |                                                                    | 108,020.00                | 0.00 | 108,020.00 | 0.00          | 22,344.00 |    | 22,344.00 | 22,344.00           | 80,239.34  | 0.00       |
| <b>10000 SERVICIOS PERSONALES</b>      |           |      |         |       |                                                                    | 106,820.00                | 0.00 | 106,820.00 | 0.00          | 22,344.00 |    | 22,344.00 | 22,344.00           | 79,039.34  | 0.00       |
| 11100                                  | 15-013-01 | 10   | 1       |       | Sueldos Básicos                                                    | 91,560.00                 | 0.00 | 91,560.00  | 0.00          | 15,078.00 |    | 15,078.00 | 15,078.00           | 71,045.34  | 0.00       |
| 11510                                  | 15-013-01 | 10   | 1       |       | Decimotercer Mes                                                   | 7,630.00                  | 0.00 | 7,630.00   | 0.00          | 7,266.00  |    | 7,266.00  | 7,266.00            | 364.00     | 0.00       |
| 11520                                  | 15-013-01 | 10   | 1       |       | Decimocuarto Mes                                                   | 7,630.00                  | 0.00 | 7,630.00   | 0.00          | 0.00      |    | 0.00      | 0.00                | 7,630.00   | 0.00       |
| <b>20000 SERVICIOS NO PERSONALES</b>   |           |      |         |       |                                                                    | 1,200.00                  | 0.00 | 1,200.00   | 0.00          | 0.00      |    | 0.00      | 0.00                | 1,200.00   | 0.00       |
| 26210                                  | 15-013-01 | 10   | 1       |       | Viáticos Nacionales                                                | 1,200.00                  | 0.00 | 1,200.00   | 0.00          | 0.00      |    | 0.00      | 0.00                | 1,200.00   | 0.00       |
| <b>009 - Catastro</b>                  |           |      |         |       |                                                                    | 220,020.00                | 0.00 | 220,020.00 | 0.00          | 45,930.74 |    | 45,930.74 | 45,930.74           | 158,459.26 | 0.00       |
| <b>000 - Sin Obra</b>                  |           |      |         |       |                                                                    | 220,020.00                | 0.00 | 220,020.00 | 0.00          | 45,930.74 |    | 45,930.74 | 45,930.74           | 158,459.26 | 0.00       |
| <b>10000 SERVICIOS PERSONALES</b>      |           |      |         |       |                                                                    | 218,820.00                | 0.00 | 218,820.00 | 0.00          | 45,930.74 |    | 45,930.74 | 45,930.74           | 157,259.26 | 0.00       |
| 11100                                  | 15-013-01 | 10   | 1       |       | Sueldos Básicos                                                    | 187,560.00                | 0.00 | 187,560.00 | 0.00          | 30,879.00 |    | 30,879.00 | 30,879.00           | 141,051.00 | 0.00       |
| 11510                                  | 15-013-01 | 10   | 1       |       | Decimotercer Mes                                                   | 15,630.00                 | 0.00 | 15,630.00  | 0.00          | 15,051.74 |    | 15,051.74 | 15,051.74           | 578.26     | 0.00       |

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing the expression context. The expression contains object 'P' context.

| Prog Subp Proy Act ( ) Grupo Gasto           | EN EL EJERCICIO 1/1/ 2018 | al 14/03/2018 | EN EL PERIODO | 1/2/2018 | al 28/2/2018 | ACUMULADO 1/1/ 2018 | al 14/03/2018 |
|----------------------------------------------|---------------------------|---------------|---------------|----------|--------------|---------------------|---------------|
| 11520 15-013-01 10 1 Decimocuarto Mes        | 15,630.00                 | 0.00          | 15,630.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>20000 SERVICIOS NO PERSONALES</b>         | 1,200.00                  | 0.00          | 1,200.00      | 0.00     | 0.00         | 0.00                | 0.00          |
| 26210 15-013-01 10 1 Viáticos Nacionales     | 1,200.00                  | 0.00          | 1,200.00      | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>010 - Dirección Municipal de Justicia</b> | 205,900.00                | 0.00          | 205,900.00    | 0.00     | 34,620.00    | 34,620.00           | 157,980.00    |
| <b>000 - Sin Obra</b>                        | 205,900.00                | 0.00          | 205,900.00    | 0.00     | 34,620.00    | 34,620.00           | 157,980.00    |
| <b>10000 SERVICIOS PERSONALES</b>            | 204,700.00                | 0.00          | 204,700.00    | 0.00     | 34,620.00    | 34,620.00           | 156,780.00    |
| 11100 15-013-01 10 1 Sueldos Básicos         | 156,600.00                | 0.00          | 156,600.00    | 0.00     | 25,780.50    | 25,780.50           | 117,769.50    |
| 11510 15-013-01 10 1 Decimotercer Mes        | 13,050.00                 | 0.00          | 13,050.00     | 0.00     | 7,339.50     | 7,339.50            | 5,710.50      |
| 11520 11-001-01 10 1 Decimocuarto Mes        | 13,050.00                 | 0.00          | 13,050.00     | 0.00     | 0.00         | 0.00                | 13,050.00     |
| 14100 15-013-01 10 1 Horas Extraordinarias   | 22,000.00                 | 0.00          | 22,000.00     | 0.00     | 1,500.00     | 1,500.00            | 20,250.00     |
| <b>20000 SERVICIOS NO PERSONALES</b>         | 1,200.00                  | 0.00          | 1,200.00      | 0.00     | 0.00         | 0.00                | 1,200.00      |
| 26210 15-013-01 10 1 Viáticos Nacionales     | 1,200.00                  | 0.00          | 1,200.00      | 0.00     | 0.00         | 0.00                | 1,200.00      |
| <b>04 - UNIDADES MUNICIPALES</b>             | 592,120.00                | 1,000.00      | 593,120.00    | 0.00     | 91,908.00    | 91,908.00           | 469,679.00    |
| <b>00 - Sin Subprograma</b>                  | 592,120.00                | 1,000.00      | 593,120.00    | 0.00     | 91,908.00    | 91,908.00           | 469,679.00    |
| <b>000 - Sin Proyecto</b>                    | 592,120.00                | 1,000.00      | 593,120.00    | 0.00     | 91,908.00    | 91,908.00           | 469,679.00    |
| <b>001 - Unidad Municipal Ambiental</b>      | 108,020.00                | 0.00          | 108,020.00    | 0.00     | 22,344.00    | 22,344.00           | 77,643.00     |
| <b>000 - Sin Obra</b>                        | 108,020.00                | 0.00          | 108,020.00    | 0.00     | 22,344.00    | 22,344.00           | 77,643.00     |
| <b>10000 SERVICIOS PERSONALES</b>            | 106,820.00                | 0.00          | 106,820.00    | 0.00     | 22,344.00    | 22,344.00           | 76,846.00     |
| 11100 15-013-01 10 4 Sueldos Básicos         | 91,560.00                 | 0.00          | 91,560.00     | 0.00     | 15,078.00    | 15,078.00           | 68,852.00     |
| 11510 11-001-01 10 4 Decimotercer Mes        | 7,630.00                  | 0.00          | 7,630.00      | 0.00     | 7,266.00     | 7,266.00            | 364.00        |
| 11520 11-001-01 10 4 Decimocuarto Mes        | 7,630.00                  | 0.00          | 7,630.00      | 0.00     | 0.00         | 0.00                | 7,630.00      |
| <b>20000 SERVICIOS NO PERSONALES</b>         | 1,200.00                  | 0.00          | 1,200.00      | 0.00     | 0.00         | 0.00                | 797.00        |
| 26210 15-013-01 10 4 Viáticos Nacionales     | 1,200.00                  | 0.00          | 1,200.00      | 0.00     | 0.00         | 0.00                | 797.00        |
| <b>002 - Oficina De La Mujer</b>             | 84,500.00                 | 1,000.00      | 85,500.00     | 0.00     | 18,720.00    | 18,720.00           | 60,380.00     |
| <b>000 - Sin Obra</b>                        | 84,500.00                 | 1,000.00      | 85,500.00     | 0.00     | 18,720.00    | 18,720.00           | 60,380.00     |
| <b>10000 SERVICIOS PERSONALES</b>            | 83,300.00                 | 0.00          | 83,300.00     | 0.00     | 17,520.00    | 17,520.00           | 59,830.00     |
| 11100 15-013-01 10 8 Sueldos Básicos         | 71,400.00                 | 0.00          | 71,400.00     | 0.00     | 11,760.00    | 11,760.00           | 53,690.00     |
| 11510 11-001-01 10 8 Decimotercer Mes        | 5,950.00                  | 0.00          | 5,950.00      | 0.00     | 5,760.00     | 5,760.00            | 190.00        |
| 11520 11-001-01 10 8 Decimocuarto Mes        | 5,950.00                  | 0.00          | 5,950.00      | 0.00     | 0.00         | 0.00                | 5,950.00      |
| <b>20000 SERVICIOS NO PERSONALES</b>         | 1,200.00                  | 1,000.00      | 2,200.00      | 0.00     | 1,200.00     | 1,200.00            | 550.00        |
| 26210 15-013-01 10 8 Viáticos Nacionales     | 1,200.00                  | 1,000.00      | 2,200.00      | 0.00     | 1,200.00     | 1,200.00            | 550.00        |
| <b>003 - Biblioteca Municipal</b>            | 86,600.00                 | 0.00          | 86,600.00     | 0.00     | 17,844.00    | 17,844.00           | 62,656.00     |
| <b>000 - Sin Obra</b>                        | 86,600.00                 | 0.00          | 86,600.00     | 0.00     | 17,844.00    | 17,844.00           | 62,656.00     |
| <b>10000 SERVICIOS PERSONALES</b>            | 85,400.00                 | 0.00          | 85,400.00     | 0.00     | 17,844.00    | 17,844.00           | 61,456.00     |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing the expression. The expression contains object 'P' in context.

| Prog Subp Proy Act ( ) Grupo Gasto           | EN EL EJERCICIO 1/1/ 2018 | al 14/03/2018 | EN EL PERIODO | 1/2/2018 | al 28/2/2018 | ACUMULADO 1/1/ 2018 | al 14/03/2018 |
|----------------------------------------------|---------------------------|---------------|---------------|----------|--------------|---------------------|---------------|
| 11100 15-013-01 10 8 Sueldos Básicos         | 73,200.00                 | 0.00          | 73,200.00     | 0.00     | 12,048.00    | 12,048.00           | 0.00          |
| 11510 11-001-01 10 8 Decimotercer Mes        | 6,100.00                  | 0.00          | 6,100.00      | 0.00     | 5,796.00     | 5,796.00            | 0.00          |
| 11520 15-013-01 10 8 Decimocuarto Mes        | 6,100.00                  | 0.00          | 6,100.00      | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>20000 SERVICIOS NO PERSONALES</b>         | 1,200.00                  | 0.00          | 1,200.00      | 0.00     | 0.00         | 0.00                | 0.00          |
| 26210 15-013-01 10 8 Viáticos Nacionales     | 1,200.00                  | 0.00          | 1,200.00      | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>004 - Unidad Tecnica Municipal</b>        | 313,000.00                | 0.00          | 313,000.00    | 0.00     | 33,000.00    | 33,000.00           | 0.00          |
| <b>000 - Sin Obra</b>                        | 313,000.00                | 0.00          | 313,000.00    | 0.00     | 33,000.00    | 33,000.00           | 0.00          |
| <b>10000 SERVICIOS PERSONALES</b>            | 308,000.00                | 0.00          | 308,000.00    | 0.00     | 33,000.00    | 33,000.00           | 0.00          |
| 11100 11-001-01 10 8 Sueldos Básicos         | 132,000.00                | 0.00          | 132,000.00    | 0.00     | 0.00         | 0.00                | 0.00          |
| 11100 15-013-01 10 8 Sueldos Básicos         | 132,000.00                | 0.00          | 132,000.00    | 0.00     | 33,000.00    | 33,000.00           | 0.00          |
| 11510 11-001-01 10 8 Decimotercer Mes        | 22,000.00                 | 0.00          | 22,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| 12420 15-013-01 10 8 Decimocuarto Mes        | 22,000.00                 | 0.00          | 22,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>20000 SERVICIOS NO PERSONALES</b>         | 5,000.00                  | 0.00          | 5,000.00      | 0.00     | 0.00         | 0.00                | 0.00          |
| 26210 15-013-01 10 8 Viáticos Nacionales     | 5,000.00                  | 0.00          | 5,000.00      | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>11 - PRESTACIÓN DE SERVICIOS PÚBLICOS</b> | 617,936.00                | 80,000.00     | 697,936.00    | 0.00     | 92,342.50    | 92,342.50           | 0.00          |
| <b>00 - Sin Subprograma</b>                  | 617,936.00                | 80,000.00     | 697,936.00    | 0.00     | 92,342.50    | 92,342.50           | 0.00          |
| <b>000 - Sin Proyecto</b>                    | 617,936.00                | 80,000.00     | 697,936.00    | 0.00     | 92,342.50    | 92,342.50           | 0.00          |
| <b>001 - Mantenimiento y Limpieza</b>        | 234,200.00                | 80,000.00     | 314,200.00    | 0.00     | 37,050.00    | 37,050.00           | 0.00          |
| <b>000 - Sin Obra</b>                        | 234,200.00                | 80,000.00     | 314,200.00    | 0.00     | 37,050.00    | 37,050.00           | 0.00          |
| <b>10000 SERVICIOS PERSONALES</b>            | 234,200.00                | 80,000.00     | 314,200.00    | 0.00     | 37,050.00    | 37,050.00           | 0.00          |
| 12100 15-013-01 10 3 Sueldos Básicos         | 139,200.00                | 0.00          | 139,200.00    | 0.00     | 5,800.00     | 5,800.00            | 0.00          |
| 12200 11-001-01 10 3 Jornales                | 25,000.00                 | 80,000.00     | 105,000.00    | 0.00     | 900.00       | 900.00              | 0.00          |
| 12200 15-013-01 10 3 Jornales                | 70,000.00                 | 0.00          | 70,000.00     | 0.00     | 30,350.00    | 30,350.00           | 0.00          |
| <b>002 - Rastro Público</b>                  | 150,360.00                | 0.00          | 150,360.00    | 0.00     | 17,464.00    | 17,464.00           | 0.00          |
| <b>000 - Sin Obra</b>                        | 150,360.00                | 0.00          | 150,360.00    | 0.00     | 17,464.00    | 17,464.00           | 0.00          |
| <b>10000 SERVICIOS PERSONALES</b>            | 150,360.00                | 0.00          | 150,360.00    | 0.00     | 17,464.00    | 17,464.00           | 0.00          |
| 11100 15-013-01 10 3 Sueldos Básicos         | 68,880.00                 | 0.00          | 68,880.00     | 0.00     | 11,340.00    | 11,340.00           | 0.00          |
| 11510 11-001-01 10 3 Decimotercer Mes        | 5,740.00                  | 0.00          | 5,740.00      | 0.00     | 5,460.00     | 5,460.00            | 0.00          |
| 11520 11-001-01 10 3 Decimocuarto Mes        | 5,740.00                  | 0.00          | 5,740.00      | 0.00     | 0.00         | 0.00                | 0.00          |
| 12100 15-013-01 10 3 Sueldos Básicos         | 48,000.00                 | 0.00          | 48,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| 14100 15-013-01 10 3 Horas Extraordinarias   | 22,000.00                 | 0.00          | 22,000.00     | 0.00     | 664.00       | 664.00              | 0.00          |
| <b>003 - Agua Y Alcantarillado</b>           | 233,376.00                | 0.00          | 233,376.00    | 0.00     | 37,828.50    | 37,828.50           | 0.00          |
| <b>000 - Sin Obra</b>                        | 233,376.00                | 0.00          | 233,376.00    | 0.00     | 37,828.50    | 37,828.50           | 0.00          |
| <b>10000 SERVICIOS PERSONALES</b>            | 233,376.00                | 0.00          | 233,376.00    | 0.00     | 37,828.50    | 37,828.50           | 0.00          |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing the expression. The expression contains object 'P' in the context.

| Prog Subp Proy Act ( ) Grupo Gasto                                             | EN EL EJERCICIO 1/1/ 2018 | al 14/03/2018 | EN EL PERIODO | 1/2/2018  | al 28/2/2018 | ACUMULADO 1/1/ 2018 | al 14/03/2018 |
|--------------------------------------------------------------------------------|---------------------------|---------------|---------------|-----------|--------------|---------------------|---------------|
| 11100 15-013-01 10 4 Sueldos Básicos                                           | 88,608.00                 | 0.00          | 88,608.00     | 0.00      | 14,593.50    | 14,593.50           | 14,593.50     |
| 11510 11-001-01 10 4 Decimotercer Mes                                          | 7,384.00                  | 0.00          | 7,384.00      | 0.00      | 7,035.00     | 7,035.00            | 7,035.00      |
| 11520 11-001-01 10 4 Decimocuarto Mes                                          | 7,384.00                  | 0.00          | 7,384.00      | 0.00      | 0.00         | 0.00                | 0.00          |
| 12100 15-013-01 10 4 Sueldos Básicos                                           | 48,000.00                 | 0.00          | 48,000.00     | 0.00      | 0.00         | 0.00                | 0.00          |
| 12200 15-013-01 10 1 Jornales                                                  | 60,000.00                 | 0.00          | 60,000.00     | 0.00      | 14,200.00    | 14,200.00           | 14,200.00     |
| 14100 15-013-01 10 4 Horas Extraordinarias                                     | 22,000.00                 | 0.00          | 22,000.00     | 0.00      | 2,000.00     | 2,000.00            | 2,000.00      |
| <b>12 - VIDA MEJOR</b>                                                         | 7,974,589.89              | 1,425,337.86  | 9,399,927.75  | -1,200.00 | 2,677,832.12 | 2,677,832.12        | 2,618,722.12  |
| <b>01 - Educación</b>                                                          | 2,546,506.46              | 637,009.18    | 3,183,515.64  | 0.00      | 725,648.80   | 725,648.80          | 721,177.57    |
| <b>000 - Sin Proyecto</b>                                                      | 991,506.46                | 35,000.00     | 1,026,506.46  | 0.00      | 212,255.00   | 212,255.00          | 210,455.00    |
| <b>001 - Fortalecimiento Al Sector Educación</b>                               | 991,506.46                | 35,000.00     | 1,026,506.46  | 0.00      | 212,255.00   | 212,255.00          | 210,455.00    |
| <b>000 - Sin Obra</b>                                                          | 991,506.46                | 35,000.00     | 1,026,506.46  | 0.00      | 212,255.00   | 212,255.00          | 210,455.00    |
| <b>40000 BIENES CAPITALIZABLES</b>                                             | 250,000.00                | 0.00          | 250,000.00    | 0.00      | 69,000.00    | 69,000.00           | 69,000.00     |
| 42710 11-001-01 20 7 Muebles y Equipos Educativos                              | 150,000.00                | 0.00          | 150,000.00    | 0.00      | 0.00         | 0.00                | 0.00          |
| 42710 15-013-01 20 7 Muebles y Equipos Educativos                              | 100,000.00                | 0.00          | 100,000.00    | 0.00      | 69,000.00    | 69,000.00           | 69,000.00     |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                       | 741,506.46                | 35,000.00     | 776,506.46    | 0.00      | 143,255.00   | 143,255.00          | 141,455.00    |
| 51210 11-001-01 10 7 Becas                                                     | 44,812.46                 | 0.00          | 44,812.46     | 0.00      | 0.00         | 0.00                | 0.00          |
| 51210 15-013-01 10 7 Becas                                                     | 50,000.00                 | 15,000.00     | 35,000.00     | 0.00      | 0.00         | 0.00                | 0.00          |
| 54200 11-001-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro  | 396,694.00                | 50,000.00     | 446,694.00    | 0.00      | 7,105.00     | 7,105.00            | 7,105.00      |
| 54200 15-013-01 20 7 Transferencias a Asociaciones Civiles sin Fines de Lucro  | 250,000.00                | 0.00          | 250,000.00    | 0.00      | 136,150.00   | 136,150.00          | 134,350.00    |
| <b>001 - Construcción Una Aula Escuela Rafael Bardales, Aldea Las Delicias</b> | 200,000.00                | 0.00          | 200,000.00    | 0.00      | 0.00         | 0.00                | 0.00          |
| <b>000 - Sin Actividad</b>                                                     | 200,000.00                | 0.00          | 200,000.00    | 0.00      | 0.00         | 0.00                | 0.00          |
| <b>001 - Construcción Una Aula Escuela Rafael Bardales</b>                     | 200,000.00                | 0.00          | 200,000.00    | 0.00      | 0.00         | 0.00                | 0.00          |
| <b>40000 BIENES CAPITALIZABLES</b>                                             | 200,000.00                | 0.00          | 200,000.00    | 0.00      | 0.00         | 0.00                | 0.00          |
| 47110 11-001-01 20 7 Construcciones y Mejoras de Bienes en Dominio Privado     | 200,000.00                | 0.00          | 200,000.00    | 0.00      | 0.00         | 0.00                | 0.00          |
| <b>002 - Construcción Kinder Nuevo Amanecer, Aldea Las Delicias</b>            | 110,000.00                | 20,000.00     | 90,000.00     | 0.00      | 0.00         | 0.00                | 0.00          |
| <b>000 - Sin Actividad</b>                                                     | 110,000.00                | 20,000.00     | 90,000.00     | 0.00      | 0.00         | 0.00                | 0.00          |
| <b>001 - Construcción Kinder Nuevo Amanecer</b>                                | 110,000.00                | 20,000.00     | 90,000.00     | 0.00      | 0.00         | 0.00                | 0.00          |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing the expression. The expression contains object 'P' in context.

| Prog Subp Proy Act ( ) Grupo Gasto                                                                     | EN EL EJERCICIO 1/1/ 2018 | al 14/03/2018 | EN EL PERIODO | 1/2/2018 | al 28/2/2018 | ACUMULADO 1/1/ 2018 | al 14/03/2018 |
|--------------------------------------------------------------------------------------------------------|---------------------------|---------------|---------------|----------|--------------|---------------------|---------------|
| <b>40000 BIENES CAPITALIZABLES</b>                                                                     | 110,000.00                | 20,000.00     | 90,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| 47110 11-001-01 20 7 Construcciones y Mejoras de Bienes en Dominio Privado                             | 110,000.00                | 20,000.00     | 90,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>003 - Construcción Una Aula Escuela Juana Paulina Colindres II Etapa, Caserío Palo Verde</b>        | 170,000.00                | 0.00          | 170,000.00    | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>000 - Sin Actividad</b>                                                                             | 170,000.00                | 0.00          | 170,000.00    | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>001 - Construcción Una Aula Escuela Juana Paulina Colindres II Etapa</b>                            | 170,000.00                | 0.00          | 170,000.00    | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>40000 BIENES CAPITALIZABLES</b>                                                                     | 170,000.00                | 0.00          | 170,000.00    | 0.00     | 0.00         | 0.00                | 0.00          |
| 47110 11-001-01 20 7 Construcciones y Mejoras de Bienes en Dominio Privado                             | 170,000.00                | 0.00          | 170,000.00    | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>004 - Construcción Una Aula Primero y Segundo de Ciclo José Cecilio del Valle, Caserío La Unión</b> | 80,000.00                 | 0.00          | 80,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>000 - Sin Actividad</b>                                                                             | 80,000.00                 | 0.00          | 80,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>001 - Construcción una Aula CEB Primero y Segundo de Ciclo José Cecilio del Valle</b>               | 80,000.00                 | 0.00          | 80,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>40000 BIENES CAPITALIZABLES</b>                                                                     | 80,000.00                 | 0.00          | 80,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| 47110 11-001-01 20 7 Construcciones y Mejoras de Bienes en Dominio Privado                             | 80,000.00                 | 0.00          | 80,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>005 - Construcción Dos Aulas Escuela Martín Alvarado, Aldea Pajarillos</b>                          | 80,000.00                 | 0.00          | 80,000.00     | 0.00     | 12,170.20    | 12,170.20           | 12,170.20     |
| <b>000 - Sin Actividad</b>                                                                             | 80,000.00                 | 0.00          | 80,000.00     | 0.00     | 12,170.20    | 12,170.20           | 12,170.20     |
| <b>001 - Construcción Dos Aulas Escuela Martín Alvarado</b>                                            | 80,000.00                 | 0.00          | 80,000.00     | 0.00     | 12,170.20    | 12,170.20           | 12,170.20     |
| <b>40000 BIENES CAPITALIZABLES</b>                                                                     | 80,000.00                 | 0.00          | 80,000.00     | 0.00     | 12,170.20    | 12,170.20           | 12,170.20     |
| 47110 11-001-01 20 7 Construcciones y Mejoras de Bienes en Dominio Privado                             | 80,000.00                 | 0.00          | 80,000.00     | 0.00     | 12,170.20    | 12,170.20           | 12,170.20     |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing the expression. The expression contains object 'P' in context.

| Prog Subp Proy Act ( ) Grupo Gasto                                                                 | EN EL EJERCICIO 1/1/ 2018 | al         | 14/03/2018 | EN EL PERIODO | 1/2/2018 | al       | 28/2/2018 |          | ACUMULADO 1/1/ 2018 | al   | 14/03/2018 |
|----------------------------------------------------------------------------------------------------|---------------------------|------------|------------|---------------|----------|----------|-----------|----------|---------------------|------|------------|
| <b>006 - Construcción Una Aula Escuela Martín Alvarado, Aldea El Bosque</b>                        | 80,000.00                 | 0.00       | 80,000.00  | 0.00          | 0.00     | 0.00     | 0.00      | 0.00     | 80,000.00           | 0.00 | 0.00       |
| <b>000 - Sin Actividad</b>                                                                         | 80,000.00                 | 0.00       | 80,000.00  | 0.00          | 0.00     | 0.00     | 0.00      | 0.00     | 80,000.00           | 0.00 | 0.00       |
| <b>001 - Construcción Una Aula Escuela Martín Alvarado</b>                                         | 80,000.00                 | 0.00       | 80,000.00  | 0.00          | 0.00     | 0.00     | 0.00      | 0.00     | 80,000.00           | 0.00 | 0.00       |
| <b>40000 BIENES CAPITALIZABLES</b>                                                                 | 80,000.00                 | 0.00       | 80,000.00  | 0.00          | 0.00     | 0.00     | 0.00      | 0.00     | 80,000.00           | 0.00 | 0.00       |
| 47110 11-001-01 20 7 Construcciones y Mejoras de Bienes en Dominio Privado                         | 80,000.00                 | 0.00       | 80,000.00  | 0.00          | 0.00     | 0.00     | 0.00      | 0.00     | 80,000.00           | 0.00 | 0.00       |
| <b>007 - Construcción Kinder Mirian Maribelia Meléndez, Aldea Pacayas</b>                          | 130,000.00                | 110,000.00 | 20,000.00  | 0.00          | 0.00     | 0.00     | 0.00      | 0.00     | 20,000.00           | 0.00 | 0.00       |
| <b>000 - Sin Actividad</b>                                                                         | 130,000.00                | 110,000.00 | 20,000.00  | 0.00          | 0.00     | 0.00     | 0.00      | 0.00     | 20,000.00           | 0.00 | 0.00       |
| <b>001 - Construcción Kinder Mirian Maribelia Meléndez, Aldea Pacayas</b>                          | 130,000.00                | 110,000.00 | 20,000.00  | 0.00          | 0.00     | 0.00     | 0.00      | 0.00     | 20,000.00           | 0.00 | 0.00       |
| <b>40000 BIENES CAPITALIZABLES</b>                                                                 | 130,000.00                | 110,000.00 | 20,000.00  | 0.00          | 0.00     | 0.00     | 0.00      | 0.00     | 20,000.00           | 0.00 | 0.00       |
| 47110 11-001-01 20 7 Construcciones y Mejoras de Bienes en Dominio Privado                         | 130,000.00                | 110,000.00 | 20,000.00  | 0.00          | 0.00     | 0.00     | 0.00      | 0.00     | 20,000.00           | 0.00 | 0.00       |
| <b>008 - Construcción Cerca Perimetral Escuela Francisco Morazán, Aldea Agua Fría</b>              | 80,000.00                 | 0.00       | 80,000.00  | 0.00          | 2,190.00 | 2,190.00 | 2,190.00  | 2,190.00 | 77,810.00           | 0.00 | 0.00       |
| <b>000 - Sin Actividad</b>                                                                         | 80,000.00                 | 0.00       | 80,000.00  | 0.00          | 2,190.00 | 2,190.00 | 2,190.00  | 2,190.00 | 77,810.00           | 0.00 | 0.00       |
| <b>001 - Construcción Cerca Perimetral Escuela Francisco Morazán</b>                               | 80,000.00                 | 0.00       | 80,000.00  | 0.00          | 2,190.00 | 2,190.00 | 2,190.00  | 2,190.00 | 77,810.00           | 0.00 | 0.00       |
| <b>40000 BIENES CAPITALIZABLES</b>                                                                 | 80,000.00                 | 0.00       | 80,000.00  | 0.00          | 2,190.00 | 2,190.00 | 2,190.00  | 2,190.00 | 77,810.00           | 0.00 | 0.00       |
| 47110 11-001-01 20 7 Construcciones y Mejoras de Bienes en Dominio Privado                         | 80,000.00                 | 0.00       | 80,000.00  | 0.00          | 2,190.00 | 2,190.00 | 2,190.00  | 0.00     | 77,810.00           | 0.00 | 0.00       |
| <b>009 - Construcción Tres Aulas Instituto Polivalente San Juan de Flores, Barrio Campo Alegre</b> | 160,000.00                | 90,000.00  | 70,000.00  | 0.00          | 0.00     | 0.00     | 0.00      | 0.00     | 70,000.00           | 0.00 | 0.00       |
| <b>000 - Sin Actividad</b>                                                                         | 160,000.00                | 90,000.00  | 70,000.00  | 0.00          | 0.00     | 0.00     | 0.00      | 0.00     | 70,000.00           | 0.00 | 0.00       |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing the expression 'P' context.

| Prog Subp Proy Act ( ) Grupo Gasto                                         | EN EL EJERCICIO 1/1/ 2018 | al 14/03/2018 | EN EL PERIODO | 1/2/2018 | al 28/2/2018 | ACUMULADO 1/1/ 2018 | al 14/03/2018 |
|----------------------------------------------------------------------------|---------------------------|---------------|---------------|----------|--------------|---------------------|---------------|
| <b>001 - Construcción</b>                                                  | 160,000.00                | 90,000.00     | 70,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>Tres Aulas</b>                                                          |                           |               |               |          |              |                     |               |
| <b>Instituto</b>                                                           |                           |               |               |          |              |                     |               |
| <b>Polivalente San</b>                                                     |                           |               |               |          |              |                     |               |
| <b>Juan de Flores</b>                                                      |                           |               |               |          |              |                     |               |
| <b>40000 BIENES</b>                                                        | 160,000.00                | 90,000.00     | 70,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>CAPITALIZABLES</b>                                                      |                           |               |               |          |              |                     |               |
| 47110 11-001-01 20 7 Construcciones y Mejoras de Bienes en Dominio Privado | 160,000.00                | 90,000.00     | 70,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>010 - Construcción Kinder</b>                                           | 140,000.00                | 0.00          | 140,000.00    | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>Francisco Gaitán Agüero,</b>                                            |                           |               |               |          |              |                     |               |
| <b>Barrio Las Vegas</b>                                                    |                           |               |               |          |              |                     |               |
| <b>000 - Sin Actividad</b>                                                 | 140,000.00                | 0.00          | 140,000.00    | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>001 - Construcción</b>                                                  | 140,000.00                | 0.00          | 140,000.00    | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>Kinder Francisco</b>                                                    |                           |               |               |          |              |                     |               |
| <b>Gaitán Agüero</b>                                                       |                           |               |               |          |              |                     |               |
| <b>40000 BIENES</b>                                                        | 140,000.00                | 0.00          | 140,000.00    | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>CAPITALIZABLES</b>                                                      |                           |               |               |          |              |                     |               |
| 47110 11-001-01 20 7 Construcciones y Mejoras de Bienes en Dominio Privado | 140,000.00                | 0.00          | 140,000.00    | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>011 - Construcción Kinder</b>                                           | 140,000.00                | 80,000.00     | 60,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>Lucha Infantil II Etapa,</b>                                            |                           |               |               |          |              |                     |               |
| <b>Caserío La Esperanza</b>                                                |                           |               |               |          |              |                     |               |
| <b>000 - Sin Actividad</b>                                                 | 140,000.00                | 80,000.00     | 60,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>001 - Construcción</b>                                                  | 140,000.00                | 80,000.00     | 60,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>Kinder Lucha</b>                                                        |                           |               |               |          |              |                     |               |
| <b>Infantil II Etapa</b>                                                   |                           |               |               |          |              |                     |               |
| <b>40000 BIENES</b>                                                        | 140,000.00                | 80,000.00     | 60,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>CAPITALIZABLES</b>                                                      |                           |               |               |          |              |                     |               |
| 47110 11-001-01 20 7 Construcciones y Mejoras de Bienes en Dominio Privado | 140,000.00                | 80,000.00     | 60,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>012 - Construcción Cerco</b>                                            | 85,000.00                 | 50,000.00     | 35,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>Perimetral Escuela</b>                                                  |                           |               |               |          |              |                     |               |
| <b>República de España,</b>                                                |                           |               |               |          |              |                     |               |
| <b>Aldea El Porvenir</b>                                                   |                           |               |               |          |              |                     |               |
| <b>000 - Sin Actividad</b>                                                 | 85,000.00                 | 50,000.00     | 35,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>001 - Construcción</b>                                                  | 85,000.00                 | 50,000.00     | 35,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>Cerca Perimetral</b>                                                    |                           |               |               |          |              |                     |               |
| <b>Escuela Republica</b>                                                   |                           |               |               |          |              |                     |               |
| <b>de España</b>                                                           |                           |               |               |          |              |                     |               |
| <b>40000 BIENES</b>                                                        | 85,000.00                 | 50,000.00     | 35,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>CAPITALIZABLES</b>                                                      |                           |               |               |          |              |                     |               |
| 47110 11-001-01 20 7 Construcciones y Mejoras de Bienes en Dominio Privado | 85,000.00                 | 50,000.00     | 35,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing  
The expression contains object 'P' in  
context.

| Prog  | Subp      | Proy | Act ( ) | Grupo | Gasto                                                                                                       | EN EL EJERCICIO 1/1/ 2018 | al         | 14/03/2018 | EN EL PERIODO | 1/2/2018   | al         | 28/2/2018  | ACUMULADO 1/1/ 2018 |            | al   | 14/03/2018 |
|-------|-----------|------|---------|-------|-------------------------------------------------------------------------------------------------------------|---------------------------|------------|------------|---------------|------------|------------|------------|---------------------|------------|------|------------|
|       |           |      |         |       | <b>013 - Mejoramientos Centros Educativos, En El Municipio</b>                                              | 100,000.00                | 64,150.36  | 164,150.36 | 0.00          | 490.00     | 490.00     | 490.00     | 163,240.36          | 0.00       | 0.00 |            |
|       |           |      |         |       | <b>000 - Sin Actividad</b>                                                                                  | 100,000.00                | 64,150.36  | 164,150.36 | 0.00          | 490.00     | 490.00     | 490.00     | 163,240.36          | 0.00       | 0.00 |            |
|       |           |      |         |       | <b>001 - Mejoramientos Centros Educativos</b>                                                               | 100,000.00                | 64,150.36  | 164,150.36 | 0.00          | 490.00     | 490.00     | 490.00     | 163,240.36          | 0.00       | 0.00 |            |
|       |           |      |         |       | <b>40000 BIENES CAPITALIZABLES</b>                                                                          | 100,000.00                | 64,150.36  | 164,150.36 | 0.00          | 490.00     | 490.00     | 490.00     | 163,240.36          | 0.00       | 0.00 |            |
| 47110 | 11-001-01 | 20   | 7       |       | Construcciones y Mejoras de Bienes en Dominio Privado                                                       | 100,000.00                | 64,150.36  | 164,150.36 | 0.00          | 490.00     | 490.00     | 490.00     | 0.00                | 163,240.36 | 0.00 | 0.00       |
|       |           |      |         |       | <b>014 - Construcción Dos Aulas Escuela El Divino Maestro II Etapa, Aldea El Hatillo</b>                    | 0.00                      | 297,858.82 | 297,858.82 | 0.00          | 135,514.76 | 135,514.76 | 132,843.53 | 54,028.16           | 0.00       | 0.00 |            |
|       |           |      |         |       | <b>000 - Sin Actividad</b>                                                                                  | 0.00                      | 297,858.82 | 297,858.82 | 0.00          | 135,514.76 | 135,514.76 | 132,843.53 | 54,028.16           | 0.00       | 0.00 |            |
|       |           |      |         |       | <b>001 - Construcción Dos Aulas Escuela El Divino Maestro II Etapa, Aldea El Hatillo</b>                    | 0.00                      | 297,858.82 | 297,858.82 | 0.00          | 135,514.76 | 135,514.76 | 132,843.53 | 54,028.16           | 0.00       | 0.00 |            |
|       |           |      |         |       | <b>40000 BIENES CAPITALIZABLES</b>                                                                          | 0.00                      | 297,858.82 | 297,858.82 | 0.00          | 135,514.76 | 135,514.76 | 132,843.53 | 54,028.16           | 0.00       | 0.00 |            |
| 47110 | 11-001-01 | 20   | 7       |       | Construcciones y Mejoras de Bienes en Dominio Privado                                                       | 0.00                      | 163,233.90 | 163,233.90 | 0.00          | 55,889.84  | 55,889.84  | 55,889.84  | 0.00                | 53,380.93  | 0.00 | 0.00       |
| 47110 | 15-013-01 | 20   | 7       |       | Construcciones y Mejoras de Bienes en Dominio Privado                                                       | 0.00                      | 134,624.92 | 134,624.92 | 0.00          | 79,624.92  | 79,624.92  | 76,953.69  | 0.00                | 647.23     | 0.00 | 0.00       |
|       |           |      |         |       | <b>015 - Cambio del Techo de La Escuela Agustín Alonzo, de Aldea de Yamaguare y Fundir Solera, II Etapa</b> | 0.00                      | 85,000.00  | 85,000.00  | 0.00          | 12,415.00  | 12,415.00  | 12,415.00  | 68,386.87           | 0.00       | 0.00 |            |
|       |           |      |         |       | <b>000 - Sin Actividad</b>                                                                                  | 0.00                      | 85,000.00  | 85,000.00  | 0.00          | 12,415.00  | 12,415.00  | 12,415.00  | 68,386.87           | 0.00       | 0.00 |            |
|       |           |      |         |       | <b>001 - Cambio del Techo de La Escuela Agustín Alonzo, de Aldea de Yamaguare y Fundir Solera, II Etapa</b> | 0.00                      | 85,000.00  | 85,000.00  | 0.00          | 12,415.00  | 12,415.00  | 12,415.00  | 68,386.87           | 0.00       | 0.00 |            |
|       |           |      |         |       | <b>40000 BIENES CAPITALIZABLES</b>                                                                          | 0.00                      | 85,000.00  | 85,000.00  | 0.00          | 12,415.00  | 12,415.00  | 12,415.00  | 68,386.87           | 0.00       | 0.00 |            |
| 47110 | 11-001-01 | 20   | 7       |       | Construcciones y Mejoras de Bienes en Dominio Privado                                                       | 0.00                      | 85,000.00  | 85,000.00  | 0.00          | 12,415.00  | 12,415.00  | 12,415.00  | 0.00                | 68,386.87  | 0.00 | 0.00       |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing the expression. The expression contains object 'P' in context.

| Prog  | Subp      | Proy | Act ( ) | Grupo | Gasto                                                                                        | EN EL EJERCICIO 1/1/ 2018 | al | 14/03/2018 | EN EL PERIODO | 1/2/2018 | al | 28/2/2018  | ACUMULADO 1/1/ 2018 |            | al   | 14/03/2018 |      |      |
|-------|-----------|------|---------|-------|----------------------------------------------------------------------------------------------|---------------------------|----|------------|---------------|----------|----|------------|---------------------|------------|------|------------|------|------|
|       |           |      |         |       | <b>016 - Construcción Cerca Perimetral III Etapa Escuela Enmanuel, Caserío de Trujillito</b> | 0.00                      |    | 70,000.00  | 70,000.00     | 0.00     |    | 44,596.00  | 44,596.00           | 44,596.00  |      | 20,771.87  | 0.00 | 0.00 |
|       |           |      |         |       | <b>000 - Sin Actividad</b>                                                                   | 0.00                      |    | 70,000.00  | 70,000.00     | 0.00     |    | 44,596.00  | 44,596.00           | 44,596.00  |      | 20,771.87  | 0.00 | 0.00 |
|       |           |      |         |       | <b>001 - Construcción Cerca Perimetral III Etapa Escuela Enmanuel, Caserío de Trujillito</b> | 0.00                      |    | 70,000.00  | 70,000.00     | 0.00     |    | 44,596.00  | 44,596.00           | 44,596.00  |      | 20,771.87  | 0.00 | 0.00 |
|       |           |      |         |       | <b>40000 BIENES CAPITALIZABLES</b>                                                           | 0.00                      |    | 70,000.00  | 70,000.00     | 0.00     |    | 44,596.00  | 44,596.00           | 44,596.00  |      | 20,771.87  | 0.00 | 0.00 |
| 47110 | 11-001-01 | 20   | 7       |       | Construcciones y Mejoras de Bienes en Dominio Privado                                        | 0.00                      |    | 50,000.00  | 50,000.00     | 0.00     |    | 43,316.00  | 43,316.00           | 43,316.00  | 0.00 | 6,684.00   | 0.00 | 0.00 |
| 47110 | 15-013-01 | 20   | 7       |       | Construcciones y Mejoras de Bienes en Dominio Privado                                        | 0.00                      |    | 20,000.00  | 20,000.00     | 0.00     |    | 1,280.00   | 1,280.00            | 1,280.00   | 0.00 | 14,087.87  | 0.00 | 0.00 |
|       |           |      |         |       | <b>017 - Construcción de Aulas Escuela Francisco Morazán II Etapa, Aldea de San Luis</b>     | 0.00                      |    | 95,000.00  | 95,000.00     | 0.00     |    | 91,958.80  | 91,958.80           | 91,958.80  |      | 73.07      | 0.00 | 0.00 |
|       |           |      |         |       | <b>000 - Sin Actividad</b>                                                                   | 0.00                      |    | 95,000.00  | 95,000.00     | 0.00     |    | 91,958.80  | 91,958.80           | 91,958.80  |      | 73.07      | 0.00 | 0.00 |
|       |           |      |         |       | <b>001 - Construcción de Aulas Escuela Francisco Morazán II Etapa, Aldea de San Luis</b>     | 0.00                      |    | 95,000.00  | 95,000.00     | 0.00     |    | 91,958.80  | 91,958.80           | 91,958.80  |      | 73.07      | 0.00 | 0.00 |
|       |           |      |         |       | <b>40000 BIENES CAPITALIZABLES</b>                                                           | 0.00                      |    | 95,000.00  | 95,000.00     | 0.00     |    | 91,958.80  | 91,958.80           | 91,958.80  |      | 73.07      | 0.00 | 0.00 |
| 47110 | 11-001-01 | 20   | 7       |       | Construcciones y Mejoras de Bienes en Dominio Privado                                        | 0.00                      |    | 95,000.00  | 95,000.00     | 0.00     |    | 91,958.80  | 91,958.80           | 91,958.80  | 0.00 | 73.07      | 0.00 | 0.00 |
|       |           |      |         |       | <b>018 - Construcción de Aulas CEB Álvaro Contreras II Etapa, Aldea El Zarzal</b>            | 0.00                      |    | 230,000.00 | 230,000.00    | 0.00     |    | 180,835.40 | 180,835.40          | 180,835.40 |      | 10,786.60  | 0.00 | 0.00 |
|       |           |      |         |       | <b>000 - Sin Actividad</b>                                                                   | 0.00                      |    | 230,000.00 | 230,000.00    | 0.00     |    | 180,835.40 | 180,835.40          | 180,835.40 |      | 10,786.60  | 0.00 | 0.00 |
|       |           |      |         |       | <b>001 - Construcción de Aulas CEB Álvaro Contreras II Etapa, Aldea El Zarzal</b>            | 0.00                      |    | 230,000.00 | 230,000.00    | 0.00     |    | 180,835.40 | 180,835.40          | 180,835.40 |      | 10,786.60  | 0.00 | 0.00 |
|       |           |      |         |       | <b>40000 BIENES CAPITALIZABLES</b>                                                           | 0.00                      |    | 230,000.00 | 230,000.00    | 0.00     |    | 180,835.40 | 180,835.40          | 180,835.40 |      | 10,786.60  | 0.00 | 0.00 |
| 47110 | 11-001-01 | 20   | 7       |       | Construcciones y Mejoras de Bienes en Dominio Privado                                        | 0.00                      |    | 185,000.00 | 185,000.00    | 0.00     |    | 164,575.40 | 164,575.40          | 164,575.40 | 0.00 | 824.60     | 0.00 | 0.00 |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing the expression. The expression contains object 'P' in context.

| Prog Subp Proy Act ( ) Grupo Gasto                                                          | EN EL EJERCICIO 1/1/ 2018 | al 14/03/2018 | EN EL PERIODO | 1/2/2018  | al 28/2/2018 | ACUMULADO 1/1/ 2018 |            | al 14/03/2018 |              |      |      |
|---------------------------------------------------------------------------------------------|---------------------------|---------------|---------------|-----------|--------------|---------------------|------------|---------------|--------------|------|------|
| 47110 15-013-01 20 7 Construcciones y Mejoras de Bienes en Dominio Privado                  | 0.00                      | 45,000.00     | 45,000.00     | 0.00      | 16,260.00    | 16,260.00           | 16,260.00  | 0.00          | 9,962.00     | 0.00 | 0.00 |
| 019 - Construcción de Aulas Escuela Cesar Salgado IV Etapa, Comunidad Plan Grande           | 0.00                      | 20,000.00     | 20,000.00     | 0.00      | 3,275.64     | 3,275.64            | 3,275.64   |               | 1,182.16     | 0.00 | 0.00 |
| 000 - Sin Actividad                                                                         | 0.00                      | 20,000.00     | 20,000.00     | 0.00      | 3,275.64     | 3,275.64            | 3,275.64   |               | 1,182.16     | 0.00 | 0.00 |
| 001 - Construcción de Aulas Escuela Cesar Salgado IV Etapa, Comunidad Plan Grande           | 0.00                      | 20,000.00     | 20,000.00     | 0.00      | 3,275.64     | 3,275.64            | 3,275.64   |               | 1,182.16     | 0.00 | 0.00 |
| 40000 BIENES CAPITALIZABLES                                                                 | 0.00                      | 20,000.00     | 20,000.00     | 0.00      | 3,275.64     | 3,275.64            | 3,275.64   |               | 1,182.16     | 0.00 | 0.00 |
| 47110 11-001-01 20 7 Construcciones y Mejoras de Bienes en Dominio Privado                  | 0.00                      | 20,000.00     | 20,000.00     | 0.00      | 3,275.64     | 3,275.64            | 3,275.64   | 0.00          | 1,182.16     | 0.00 | 0.00 |
| 020 - Construcción Kinder de Aldea Pajarillos II Etapa                                      | 0.00                      | 90,000.00     | 90,000.00     | 0.00      | 29,948.00    | 29,948.00           | 29,948.00  |               | 55,433.87    | 0.00 | 0.00 |
| 000 - Sin Actividad                                                                         | 0.00                      | 90,000.00     | 90,000.00     | 0.00      | 29,948.00    | 29,948.00           | 29,948.00  |               | 55,433.87    | 0.00 | 0.00 |
| 001 - Construcción Kinder de Aldea Pajarillos II Etapa                                      | 0.00                      | 90,000.00     | 90,000.00     | 0.00      | 29,948.00    | 29,948.00           | 29,948.00  |               | 55,433.87    | 0.00 | 0.00 |
| 40000 BIENES CAPITALIZABLES                                                                 | 0.00                      | 90,000.00     | 90,000.00     | 0.00      | 29,948.00    | 29,948.00           | 29,948.00  |               | 55,433.87    | 0.00 | 0.00 |
| 47110 11-001-01 20 7 Construcciones y Mejoras de Bienes en Dominio Privado                  | 0.00                      | 90,000.00     | 90,000.00     | 0.00      | 29,948.00    | 29,948.00           | 29,948.00  | 0.00          | 55,433.87    | 0.00 | 0.00 |
| 02 - Salud                                                                                  | 2,018,273.76              | 400,000.00    | 1,618,273.76  | -1,200.00 | 216,931.97   | 216,931.97          | 189,083.20 |               | 1,317,093.45 | 0.00 | 0.00 |
| 000 - Sin Proyecto                                                                          | 625,273.76                | 30,000.00     | 655,273.76    | -1,200.00 | 113,407.97   | 113,407.97          | 85,559.20  |               | 477,185.44   | 0.00 | 0.00 |
| 001 - Apoyo a la Administración Centros Integrales de Salud del Municipio                   | 250,273.76                | 30,000.00     | 280,273.76    | 0.00      | 40,659.77    | 40,659.77           | 23,811.00  |               | 216,576.42   | 0.00 | 0.00 |
| 000 - Sin Obra                                                                              | 250,273.76                | 30,000.00     | 280,273.76    | 0.00      | 40,659.77    | 40,659.77           | 23,811.00  |               | 216,576.42   | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES                                                           | 250,273.76                | 30,000.00     | 280,273.76    | 0.00      | 40,659.77    | 40,659.77           | 23,811.00  |               | 216,576.42   | 0.00 | 0.00 |
| 55110 11-001-01 20 6 Transferencias de Capital a Instituciones de la Administración Central | 150,273.76                | 30,000.00     | 180,273.76    | 0.00      | 0.00         | 0.00                | 0.00       | 0.00          | 171,805.80   | 0.00 | 0.00 |
| 55110 15-013-01 20 6 Transferencias de Capital a Instituciones de la Administración Central | 100,000.00                | 0.00          | 100,000.00    | 0.00      | 40,659.77    | 40,659.77           | 23,811.00  | 0.00          | 44,770.62    | 0.00 | 0.00 |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing the expression. The expression contains object 'P' in context.

| Prog Subp Proy Act ( ) Grupo Gasto                                            | EN EL EJERCICIO 1/1/ 2018 | al 14/03/2018 | EN EL PERIODO | 1/2/2018  | al 28/2/2018 | ACUMULADO 1/1/ 2018 | al 14/03/2018 |
|-------------------------------------------------------------------------------|---------------------------|---------------|---------------|-----------|--------------|---------------------|---------------|
| <b>002 - Dotación de Medicamentos y Campaña de Vacunación</b>                 | 55,000.00                 | 0.00          | 55,000.00     | 0.00      | 23,170.20    | 23,170.20           | 12,170.20     |
| <b>000 - Sin Obra</b>                                                         | 55,000.00                 | 0.00          | 55,000.00     | 0.00      | 23,170.20    | 23,170.20           | 12,170.20     |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 55,000.00                 | 0.00          | 55,000.00     | 0.00      | 23,170.20    | 23,170.20           | 12,170.20     |
| 54200 15-013-01 20 6 Transferencias a Asociaciones Civiles sin Fines de Lucro | 55,000.00                 | 0.00          | 55,000.00     | 0.00      | 23,170.20    | 23,170.20           | 12,170.20     |
| <b>003 - Ayuda Social Medica</b>                                              | 320,000.00                | 0.00          | 320,000.00    | -1,200.00 | 49,578.00    | 49,578.00           | 49,578.00     |
| <b>000 - Sin Obra</b>                                                         | 320,000.00                | 0.00          | 320,000.00    | -1,200.00 | 49,578.00    | 49,578.00           | 49,578.00     |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 320,000.00                | 0.00          | 320,000.00    | -1,200.00 | 49,578.00    | 49,578.00           | 49,578.00     |
| 51220 11-001-01 10 6 Ayuda Social a Personas                                  | 200,000.00                | 0.00          | 200,000.00    | -1,200.00 | 1,900.00     | 1,900.00            | 1,900.00      |
| 51220 15-013-01 10 6 Ayuda Social a Personas                                  | 120,000.00                | 0.00          | 120,000.00    | 0.00      | 47,678.00    | 47,678.00           | 47,678.00     |
| <b>001 - Mejoramientos Centros Integrados de Salud, En El Municipio</b>       | 150,000.00                | 0.00          | 150,000.00    | 0.00      | 0.00         | 0.00                | 0.00          |
| <b>000 - Sin Actividad</b>                                                    | 150,000.00                | 0.00          | 150,000.00    | 0.00      | 0.00         | 0.00                | 0.00          |
| <b>001 - Mejoramientos Centros Integrados de Salud</b>                        | 150,000.00                | 0.00          | 150,000.00    | 0.00      | 0.00         | 0.00                | 0.00          |
| <b>40000 BIENES CAPITALIZABLES</b>                                            | 150,000.00                | 0.00          | 150,000.00    | 0.00      | 0.00         | 0.00                | 0.00          |
| 47110 11-001-01 20 6 Construcciones y Mejoras de Bienes en Dominio Privado    | 150,000.00                | 0.00          | 150,000.00    | 0.00      | 0.00         | 0.00                | 0.00          |
| <b>002 - Ampliación Centro Integral de Salud (CIS) Cantarranas II Etapa</b>   | 210,000.00                | 50,000.00     | 160,000.00    | 0.00      | 1,850.00     | 1,850.00            | 1,850.00      |
| <b>000 - Sin Actividad</b>                                                    | 210,000.00                | 50,000.00     | 160,000.00    | 0.00      | 1,850.00     | 1,850.00            | 1,850.00      |
| <b>001 - Ampliación Centro Integral de Salud (CIS)</b>                        | 210,000.00                | 50,000.00     | 160,000.00    | 0.00      | 1,850.00     | 1,850.00            | 1,850.00      |
| <b>40000 BIENES CAPITALIZABLES</b>                                            | 210,000.00                | 50,000.00     | 160,000.00    | 0.00      | 1,850.00     | 1,850.00            | 1,850.00      |
| 47110 11-001-01 20 6 Construcciones y Mejoras de Bienes en Dominio Privado    | 150,000.00                | 10,000.00     | 140,000.00    | 0.00      | 0.00         | 0.00                | 0.00          |
| 47110 15-013-01 20 6 Construcciones y Mejoras de Bienes en Dominio Privado    | 60,000.00                 | 40,000.00     | 20,000.00     | 0.00      | 1,850.00     | 1,850.00            | 1,850.00      |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing the expression context.

| Prog  | Subp      | Proy | Act ( ) | Grupo | Gasto                             | EN EL EJERCICIO 1/1/ 2018 | al        | 14/03/2018 | EN EL PERIODO | 1/2/2018  | al        | 28/2/2018 | ACUMULADO 1/1/ 2018 | al   | 14/03/2018 |
|-------|-----------|------|---------|-------|-----------------------------------|---------------------------|-----------|------------|---------------|-----------|-----------|-----------|---------------------|------|------------|
|       |           |      |         |       | <b>003 - Construcción de</b>      | 280,000.00                | 80,000.00 | 200,000.00 | 0.00          | 0.00      | 0.00      | 0.00      | 200,000.00          | 0.00 | 0.00       |
|       |           |      |         |       | <b>Unidades Sanitarias, En</b>    |                           |           |            |               |           |           |           |                     |      |            |
|       |           |      |         |       | <b>El Municipio</b>               |                           |           |            |               |           |           |           |                     |      |            |
|       |           |      |         |       | <b>000 - Sin Actividad</b>        | 280,000.00                | 80,000.00 | 200,000.00 | 0.00          | 0.00      | 0.00      | 0.00      | 200,000.00          | 0.00 | 0.00       |
|       |           |      |         |       | <b>001 - Construcción de</b>      | 280,000.00                | 80,000.00 | 200,000.00 | 0.00          | 0.00      | 0.00      | 0.00      | 200,000.00          | 0.00 | 0.00       |
|       |           |      |         |       | <b>Unidades</b>                   |                           |           |            |               |           |           |           |                     |      |            |
|       |           |      |         |       | <b>Sanitarias</b>                 |                           |           |            |               |           |           |           |                     |      |            |
|       |           |      |         |       | <b>40000 BIENES</b>               | 280,000.00                | 80,000.00 | 200,000.00 | 0.00          | 0.00      | 0.00      | 0.00      | 200,000.00          | 0.00 | 0.00       |
|       |           |      |         |       | <b>CAPITALIZABLES</b>             |                           |           |            |               |           |           |           |                     |      |            |
| 47110 | 11-001-01 | 20   | 6       |       | Construcciones y                  | 200,000.00                | 50,000.00 | 150,000.00 | 0.00          | 0.00      | 0.00      | 0.00      | 150,000.00          | 0.00 | 0.00       |
|       |           |      |         |       | Mejoras de Bienes en              |                           |           |            |               |           |           |           |                     |      |            |
|       |           |      |         |       | Dominio Privado                   |                           |           |            |               |           |           |           |                     |      |            |
| 47110 | 15-013-01 | 20   | 6       |       | Construcciones y                  | 80,000.00                 | 30,000.00 | 50,000.00  | 0.00          | 0.00      | 0.00      | 0.00      | 50,000.00           | 0.00 | 0.00       |
|       |           |      |         |       | Mejoras de Bienes en              |                           |           |            |               |           |           |           |                     |      |            |
|       |           |      |         |       | Dominio Privado                   |                           |           |            |               |           |           |           |                     |      |            |
|       |           |      |         |       | <b>004 - Construcción Sistema</b> | 100,000.00                | 40,000.00 | 60,000.00  | 0.00          | 0.00      | 0.00      | 0.00      | 60,000.00           | 0.00 | 0.00       |
|       |           |      |         |       | <b>de Agua Potable, Aldea</b>     |                           |           |            |               |           |           |           |                     |      |            |
|       |           |      |         |       | <b>Agua Fría</b>                  |                           |           |            |               |           |           |           |                     |      |            |
|       |           |      |         |       | <b>000 - Sin Actividad</b>        | 100,000.00                | 40,000.00 | 60,000.00  | 0.00          | 0.00      | 0.00      | 0.00      | 60,000.00           | 0.00 | 0.00       |
|       |           |      |         |       | <b>001 - Construcción</b>         | 100,000.00                | 40,000.00 | 60,000.00  | 0.00          | 0.00      | 0.00      | 0.00      | 60,000.00           | 0.00 | 0.00       |
|       |           |      |         |       | <b>Sistema de Agua</b>            |                           |           |            |               |           |           |           |                     |      |            |
|       |           |      |         |       | <b>Potable</b>                    |                           |           |            |               |           |           |           |                     |      |            |
|       |           |      |         |       | <b>40000 BIENES</b>               | 100,000.00                | 40,000.00 | 60,000.00  | 0.00          | 0.00      | 0.00      | 0.00      | 60,000.00           | 0.00 | 0.00       |
|       |           |      |         |       | <b>CAPITALIZABLES</b>             |                           |           |            |               |           |           |           |                     |      |            |
| 47110 | 11-001-01 | 20   | 6       |       | Construcciones y                  | 20,000.00                 | 0.00      | 20,000.00  | 0.00          | 0.00      | 0.00      | 0.00      | 20,000.00           | 0.00 | 0.00       |
|       |           |      |         |       | Mejoras de Bienes en              |                           |           |            |               |           |           |           |                     |      |            |
|       |           |      |         |       | Dominio Privado                   |                           |           |            |               |           |           |           |                     |      |            |
| 47110 | 15-013-01 | 20   | 6       |       | Construcciones y                  | 80,000.00                 | 40,000.00 | 40,000.00  | 0.00          | 0.00      | 0.00      | 0.00      | 40,000.00           | 0.00 | 0.00       |
|       |           |      |         |       | Mejoras de Bienes en              |                           |           |            |               |           |           |           |                     |      |            |
|       |           |      |         |       | Dominio Privado                   |                           |           |            |               |           |           |           |                     |      |            |
|       |           |      |         |       | <b>005 - Construcción Sistema</b> | 100,000.00                | 50,000.00 | 50,000.00  | 0.00          | 0.00      | 0.00      | 0.00      | 50,000.00           | 0.00 | 0.00       |
|       |           |      |         |       | <b>de Agua Potable, Caserío</b>   |                           |           |            |               |           |           |           |                     |      |            |
|       |           |      |         |       | <b>de Bañaderos</b>               |                           |           |            |               |           |           |           |                     |      |            |
|       |           |      |         |       | <b>000 - Sin Actividad</b>        | 100,000.00                | 50,000.00 | 50,000.00  | 0.00          | 0.00      | 0.00      | 0.00      | 50,000.00           | 0.00 | 0.00       |
|       |           |      |         |       | <b>001 - Construcción</b>         | 100,000.00                | 50,000.00 | 50,000.00  | 0.00          | 0.00      | 0.00      | 0.00      | 50,000.00           | 0.00 | 0.00       |
|       |           |      |         |       | <b>Sistema de Agua</b>            |                           |           |            |               |           |           |           |                     |      |            |
|       |           |      |         |       | <b>Potable</b>                    |                           |           |            |               |           |           |           |                     |      |            |
|       |           |      |         |       | <b>40000 BIENES</b>               | 100,000.00                | 50,000.00 | 50,000.00  | 0.00          | 0.00      | 0.00      | 0.00      | 50,000.00           | 0.00 | 0.00       |
|       |           |      |         |       | <b>CAPITALIZABLES</b>             |                           |           |            |               |           |           |           |                     |      |            |
| 47110 | 11-001-01 | 20   | 6       |       | Construcciones y                  | 40,000.00                 | 0.00      | 40,000.00  | 0.00          | 0.00      | 0.00      | 0.00      | 40,000.00           | 0.00 | 0.00       |
|       |           |      |         |       | Mejoras de Bienes en              |                           |           |            |               |           |           |           |                     |      |            |
|       |           |      |         |       | Dominio Privado                   |                           |           |            |               |           |           |           |                     |      |            |
| 47110 | 15-013-01 | 20   | 6       |       | Construcciones y                  | 60,000.00                 | 50,000.00 | 10,000.00  | 0.00          | 0.00      | 0.00      | 0.00      | 10,000.00           | 0.00 | 0.00       |
|       |           |      |         |       | Mejoras de Bienes en              |                           |           |            |               |           |           |           |                     |      |            |
|       |           |      |         |       | Dominio Privado                   |                           |           |            |               |           |           |           |                     |      |            |
|       |           |      |         |       | <b>006 - Construcción Sistema</b> | 153,000.00                | 60,000.00 | 93,000.00  | 0.00          | 16,000.00 | 16,000.00 | 16,000.00 | 75,400.00           | 0.00 | 0.00       |
|       |           |      |         |       | <b>de Agua Potable, Barrio</b>    |                           |           |            |               |           |           |           |                     |      |            |
|       |           |      |         |       | <b>Los Profesores y</b>           |                           |           |            |               |           |           |           |                     |      |            |
|       |           |      |         |       | <b>Pedregalito</b>                |                           |           |            |               |           |           |           |                     |      |            |
|       |           |      |         |       | <b>000 - Sin Actividad</b>        | 153,000.00                | 60,000.00 | 93,000.00  | 0.00          | 16,000.00 | 16,000.00 | 16,000.00 | 75,400.00           | 0.00 | 0.00       |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing the expression contains object 'P' context.

| Prog Subp Proy Act ( ) Grupo Gasto                                              | EN EL EJERCICIO 1/1/ 2018 | al 14/03/2018 | EN EL PERIODO | 1/2/2018 | al 28/2/2018 | ACUMULADO 1/1/ 2018 | al 14/03/2018 |
|---------------------------------------------------------------------------------|---------------------------|---------------|---------------|----------|--------------|---------------------|---------------|
| <b>001 - Construcción Sistema de Agua Potable</b>                               | 153,000.00                | 60,000.00     | 93,000.00     | 0.00     | 16,000.00    | 16,000.00           | 16,000.00     |
| <b>40000 BIENES CAPITALIZABLES</b>                                              | 153,000.00                | 60,000.00     | 93,000.00     | 0.00     | 16,000.00    | 16,000.00           | 16,000.00     |
| 47110 11-001-01 20 6 Construcciones y Mejoras de Bienes en Dominio Privado      | 70,000.00                 | 0.00          | 70,000.00     | 0.00     | 3,600.00     | 3,600.00            | 3,600.00      |
| 47110 15-013-01 20 6 Construcciones y Mejoras de Bienes en Dominio Privado      | 83,000.00                 | 60,000.00     | 23,000.00     | 0.00     | 12,400.00    | 12,400.00           | 12,400.00     |
| <b>007 - Construcción Sistema de Agua Potable, Colonia Los Laureles</b>         | 150,000.00                | 60,000.00     | 90,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>000 - Sin Actividad</b>                                                      | 150,000.00                | 60,000.00     | 90,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>001 - Construcción Sistema de Agua Potable</b>                               | 150,000.00                | 60,000.00     | 90,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>40000 BIENES CAPITALIZABLES</b>                                              | 150,000.00                | 60,000.00     | 90,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| 47110 11-001-01 20 6 Construcciones y Mejoras de Bienes en Dominio Privado      | 100,000.00                | 20,000.00     | 80,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| 47110 15-013-01 20 6 Construcciones y Mejoras de Bienes en Dominio Privado      | 50,000.00                 | 40,000.00     | 10,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>008 - Mejoramiento y Reparación Sistema de Agua Potable, En El Municipio</b> | 110,000.00                | 0.00          | 110,000.00    | 0.00     | 85,674.00    | 85,674.00           | 85,674.00     |
| <b>000 - Sin Actividad</b>                                                      | 110,000.00                | 0.00          | 110,000.00    | 0.00     | 85,674.00    | 85,674.00           | 85,674.00     |
| <b>001 - Mejoramiento y Reparación Sistema de Agua Potable</b>                  | 110,000.00                | 0.00          | 110,000.00    | 0.00     | 85,674.00    | 85,674.00           | 85,674.00     |
| <b>40000 BIENES CAPITALIZABLES</b>                                              | 110,000.00                | 0.00          | 110,000.00    | 0.00     | 85,674.00    | 85,674.00           | 85,674.00     |
| 47110 11-001-01 20 6 Construcciones y Mejoras de Bienes en Dominio Privado      | 30,000.00                 | 0.00          | 30,000.00     | 0.00     | 22,460.00    | 22,460.00           | 22,460.00     |
| 47110 15-013-01 20 6 Construcciones y Mejoras de Bienes en Dominio Privado      | 80,000.00                 | 0.00          | 80,000.00     | 0.00     | 63,214.00    | 63,214.00           | 63,214.00     |
| <b>009 - Ampliación Alcantarillado Sanitario, Casco Urbano</b>                  | 140,000.00                | 90,000.00     | 50,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>000 - Sin Actividad</b>                                                      | 140,000.00                | 90,000.00     | 50,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>001 - Ampliación Alcantarillado Sanitario</b>                                | 140,000.00                | 90,000.00     | 50,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing the expression contains object 'P' context.

| Prog Subp Proy Act ( ) Grupo Gasto                                                               | EN EL EJERCICIO 1/1/ 2018 | al 14/03/2018 | EN EL PERIODO | 1/2/2018 | al 28/2/2018 | ACUMULADO 1/1/ 2018 | al 14/03/2018 |
|--------------------------------------------------------------------------------------------------|---------------------------|---------------|---------------|----------|--------------|---------------------|---------------|
| <b>40000 BIENES CAPITALIZABLES</b>                                                               | 140,000.00                | 90,000.00     | 50,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| 47110 11-001-01 20 6 Construcciones y Mejoras de Bienes en Dominio Privado                       | 50,000.00                 | 0.00          | 50,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| 47110 15-013-01 20 6 Construcciones y Mejoras de Bienes en Dominio Privado                       | 90,000.00                 | 90,000.00     | 0.00          | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>03 - Vivienda Y Electrificación</b>                                                           | 1,024,364.81              | 770,000.00    | 1,794,364.81  | 0.00     | 1,148,629.60 | 1,148,629.60        | 1,121,839.60  |
| <b>001 - Pisos, Paredes y Techos Saludables, En El Municipio</b>                                 | 420,000.00                | 40,000.00     | 380,000.00    | 0.00     | 118,639.20   | 118,639.20          | 103,639.20    |
| <b>000 - Sin Actividad</b>                                                                       | 420,000.00                | 40,000.00     | 380,000.00    | 0.00     | 118,639.20   | 118,639.20          | 103,639.20    |
| <b>001 - Pisos, Paredes y Techos Saludables, En El Municipio</b>                                 | 420,000.00                | 40,000.00     | 380,000.00    | 0.00     | 118,639.20   | 118,639.20          | 103,639.20    |
| <b>40000 BIENES CAPITALIZABLES</b>                                                               | 420,000.00                | 40,000.00     | 380,000.00    | 0.00     | 118,639.20   | 118,639.20          | 103,639.20    |
| 47110 11-001-01 20 8 Construcciones y Mejoras de Bienes en Dominio Privado                       | 200,000.00                | 40,000.00     | 240,000.00    | 0.00     | 19,365.00    | 19,365.00           | 19,365.00     |
| 47110 15-013-01 20 8 Construcciones y Mejoras de Bienes en Dominio Privado                       | 220,000.00                | 80,000.00     | 140,000.00    | 0.00     | 99,274.20    | 99,274.20           | 84,274.20     |
| <b>002 - Urbanización Social, Cerro El Caliche</b>                                               | 200,000.00                | 160,000.00    | 40,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>000 - Sin Actividad</b>                                                                       | 200,000.00                | 160,000.00    | 40,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>001 - Urbanización Social, Cerro El Caliche</b>                                               | 200,000.00                | 160,000.00    | 40,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>40000 BIENES CAPITALIZABLES</b>                                                               | 200,000.00                | 160,000.00    | 40,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| 47110 11-001-01 20 8 Construcciones y Mejoras de Bienes en Dominio Privado                       | 150,000.00                | 130,000.00    | 20,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| 47110 15-013-01 20 8 Construcciones y Mejoras de Bienes en Dominio Privado                       | 50,000.00                 | 30,000.00     | 20,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>003 - Iluminación de Vías Y Espacios Públicos, En El Municipio(Mejoramiento y Reparación)</b> | 108,426.41                | 0.00          | 108,426.41    | 0.00     | 41,743.26    | 41,743.26           | 35,743.26     |
| <b>000 - Sin Actividad</b>                                                                       | 108,426.41                | 0.00          | 108,426.41    | 0.00     | 41,743.26    | 41,743.26           | 35,743.26     |
| <b>001 - Mejoramiento y Reparación luminación de Vías y Espacios Públicos</b>                    | 108,426.41                | 0.00          | 108,426.41    | 0.00     | 41,743.26    | 41,743.26           | 35,743.26     |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing the expression. The expression contains object 'P' in context.

| Prog Subp Proy Act ( ) Grupo Gasto                                                                                                                                                            | EN EL EJERCICIO 1/1/ 2018 | al 14/03/2018 | EN EL PERIODO | 1/2/2018 | al 28/2/2018 | ACUMULADO 1/1/ 2018 | al 14/03/2018 |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------|---------------|----------|--------------|---------------------|---------------|
| <b>40000 BIENES CAPITALIZABLES</b>                                                                                                                                                            | 108,426.41                | 0.00          | 108,426.41    | 0.00     | 41,743.26    | 41,743.26           | 35,743.26     |
| 47110 11-001-01 20 8 Construcciones y Mejoras de Bienes en Dominio Privado                                                                                                                    | 43,000.00                 | 0.00          | 43,000.00     | 0.00     | 6,000.00     | 6,000.00            | 0.00          |
| 47110 15-013-01 20 8 Construcciones y Mejoras de Bienes en Dominio Privado                                                                                                                    | 65,426.41                 | 0.00          | 65,426.41     | 0.00     | 35,743.26    | 35,743.26           | 35,743.26     |
| <b>004 - Construcción Vivienda Social, En El Municipio</b>                                                                                                                                    | 145,938.40                | 60,000.00     | 85,938.40     | 0.00     | 5,790.00     | 5,790.00            | 0.00          |
| <b>000 - Sin Actividad</b>                                                                                                                                                                    | 145,938.40                | 60,000.00     | 85,938.40     | 0.00     | 5,790.00     | 5,790.00            | 0.00          |
| <b>001 - Construcción Vivienda Social</b>                                                                                                                                                     | 145,938.40                | 60,000.00     | 85,938.40     | 0.00     | 5,790.00     | 5,790.00            | 0.00          |
| <b>40000 BIENES CAPITALIZABLES</b>                                                                                                                                                            | 145,938.40                | 60,000.00     | 85,938.40     | 0.00     | 5,790.00     | 5,790.00            | 0.00          |
| 47110 11-001-01 20 5 Construcciones y Mejoras de Bienes en Dominio Privado                                                                                                                    | 66,143.72                 | 0.00          | 66,143.72     | 0.00     | 0.00         | 0.00                | 0.00          |
| 47110 15-013-01 20 5 Construcciones y Mejoras de Bienes en Dominio Privado                                                                                                                    | 79,794.68                 | 60,000.00     | 19,794.68     | 0.00     | 5,790.00     | 5,790.00            | 0.00          |
| <b>005 - Ampliación Red Energía Eléctrica, En El Municipio</b>                                                                                                                                | 150,000.00                | 95,000.00     | 55,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>000 - Sin Actividad</b>                                                                                                                                                                    | 150,000.00                | 95,000.00     | 55,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>001 - Ampliación Red Energía Eléctrica</b>                                                                                                                                                 | 150,000.00                | 95,000.00     | 55,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>40000 BIENES CAPITALIZABLES</b>                                                                                                                                                            | 150,000.00                | 95,000.00     | 55,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| 47110 11-001-01 20 3 Construcciones y Mejoras de Bienes en Dominio Privado                                                                                                                    | 150,000.00                | 95,000.00     | 55,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| 47110 15-013-01 20 3 Construcciones y Mejoras de Bienes en Dominio Privado                                                                                                                    | 0.00                      | 0.00          | 0.00          | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>006 - Ampliación de Energía Eléctrica De Las Comunidades de Carbonera, Guaricayan, Cardenal Rodríguez, El Pedregal, Tres Candiles, El Junco Don Chano, Las Delicias #1, Las Lagunas #2</b> | 0.00                      | 370,000.00    | 370,000.00    | 0.00     | 356,414.20   | 356,414.20          | 356,414.20    |
| <b>000 - Sin Actividad</b>                                                                                                                                                                    | 0.00                      | 370,000.00    | 370,000.00    | 0.00     | 356,414.20   | 356,414.20          | 356,414.20    |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing the expression. The expression contains object 'P' in context.

| Prog  | Subp      | Proy | Act ( ) | Grupo | Gasto                                                                                                                                                                                  | EN EL EJERCICIO 1/1/ 2018 | al | 14/03/2018 | EN EL PERIODO | 1/2/2018 | al | 28/2/2018  | ACUMULADO 1/1/ 2018 |            | al   | 14/03/2018 |      |      |
|-------|-----------|------|---------|-------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|----|------------|---------------|----------|----|------------|---------------------|------------|------|------------|------|------|
|       |           |      |         |       | 001 - Ampliación de Energía Eléctrica De Las Comunidades de Carbonera, Guaricayan, Cardenal Rodríguez, El Pedregal, Tres Candiles, El Junco Don Chano, Las Delicias #1, Las Lagunas #2 | 0.00                      |    | 370,000.00 | 370,000.00    | 0.00     |    | 356,414.20 | 356,414.20          | 356,414.20 |      | 13,585.80  | 0.00 | 0.00 |
|       |           |      |         |       | 20000 SERVICIOS NO PERSONALES                                                                                                                                                          | 0.00                      |    | 370,000.00 | 370,000.00    | 0.00     |    | 356,414.20 | 356,414.20          | 356,414.20 |      | 13,585.80  | 0.00 | 0.00 |
| 21100 | 11-001-01 | 20   | 3       |       | Energía Eléctrica                                                                                                                                                                      | 0.00                      |    | 370,000.00 | 370,000.00    | 0.00     |    | 356,414.20 | 356,414.20          | 356,414.20 | 0.00 | 13,585.80  | 0.00 | 0.00 |
|       |           |      |         |       | 007 - Construcción De Dos Cuartos A La Profa. Patricia Cruz Benitez, II Etapa                                                                                                          | 0.00                      |    | 30,000.00  | 30,000.00     | 0.00     |    | 6,160.00   | 6,160.00            | 6,160.00   |      | 23,840.00  | 0.00 | 0.00 |
|       |           |      |         |       | 000 - Sin Actividad                                                                                                                                                                    | 0.00                      |    | 30,000.00  | 30,000.00     | 0.00     |    | 6,160.00   | 6,160.00            | 6,160.00   |      | 23,840.00  | 0.00 | 0.00 |
|       |           |      |         |       | 001 - Construcción De Dos Cuartos A La Profa. Patricia Cruz Benitez, II Etapa                                                                                                          | 0.00                      |    | 30,000.00  | 30,000.00     | 0.00     |    | 6,160.00   | 6,160.00            | 6,160.00   |      | 23,840.00  | 0.00 | 0.00 |
|       |           |      |         |       | 40000 BIENES CAPITALIZABLES                                                                                                                                                            | 0.00                      |    | 30,000.00  | 30,000.00     | 0.00     |    | 6,160.00   | 6,160.00            | 6,160.00   |      | 23,840.00  | 0.00 | 0.00 |
| 47110 | 11-001-01 | 20   | 5       |       | Construcciones y Mejoras de Bienes en Dominio Privado                                                                                                                                  | 0.00                      |    | 30,000.00  | 30,000.00     | 0.00     |    | 6,160.00   | 6,160.00            | 6,160.00   | 0.00 | 23,840.00  | 0.00 | 0.00 |
|       |           |      |         |       | 008 - Ampliación De Energía Eléctrica En Caserío El Encinal #3 Los Medinas, La Esperanza Emeterios, Nueva Esperanza #2, Las Delicias #3                                                | 0.00                      |    | 270,000.00 | 270,000.00    | 0.00     |    | 269,973.94 | 269,973.94          | 269,973.94 |      | 26.06      | 0.00 | 0.00 |
|       |           |      |         |       | 000 - Sin Actividad                                                                                                                                                                    | 0.00                      |    | 270,000.00 | 270,000.00    | 0.00     |    | 269,973.94 | 269,973.94          | 269,973.94 |      | 26.06      | 0.00 | 0.00 |
|       |           |      |         |       | 001 - Ampliación De Energía Eléctrica En Caserío El Encinal #3 Los Medinas, La Esperanza Emeterios, Nueva Esperanza #2, Las Delicias #3                                                | 0.00                      |    | 270,000.00 | 270,000.00    | 0.00     |    | 269,973.94 | 269,973.94          | 269,973.94 |      | 26.06      | 0.00 | 0.00 |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing the expression. The expression contains object 'P' in the context.

| Prog Subp Proy Act ( ) Grupo Gasto                                                                                          | EN EL EJERCICIO 1/1/ 2018 | al 14/03/2018 | EN EL PERIODO | 1/2/2018 | al 28/2/2018 | ACUMULADO 1/1/ 2018 | al 14/03/2018 |
|-----------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------|---------------|----------|--------------|---------------------|---------------|
| <b>20000 SERVICIOS NO PERSONALES</b>                                                                                        | 0.00                      | 270,000.00    | 270,000.00    | 0.00     | 269,973.94   | 269,973.94          | 269,973.94    |
| 21100 11-001-01 20 3 Energía Eléctrica                                                                                      | 0.00                      | 270,000.00    | 270,000.00    | 0.00     | 269,973.94   | 269,973.94          | 269,973.94    |
| <b>009 - Ampliación Red Energía Eléctrica En Nueva Esperanza Las Delicias #2 y Guacamayas</b>                               | 0.00                      | 330,000.00    | 330,000.00    | 0.00     | 329,909.00   | 329,909.00          | 329,909.00    |
| <b>000 - Sin Actividad</b>                                                                                                  | 0.00                      | 330,000.00    | 330,000.00    | 0.00     | 329,909.00   | 329,909.00          | 329,909.00    |
| <b>001 - Ampliación Red Energía Eléctrica En Nueva Esperanza Las Delicias #2 y Guacamayas</b>                               | 0.00                      | 330,000.00    | 330,000.00    | 0.00     | 329,909.00   | 329,909.00          | 329,909.00    |
| <b>20000 SERVICIOS NO PERSONALES</b>                                                                                        | 0.00                      | 330,000.00    | 330,000.00    | 0.00     | 329,909.00   | 329,909.00          | 329,909.00    |
| 21100 15-013-01 20 3 Energía Eléctrica                                                                                      | 0.00                      | 330,000.00    | 330,000.00    | 0.00     | 329,909.00   | 329,909.00          | 329,909.00    |
| <b>010 - Levantamiento de Ciento Un (101) Postes Para Ampliación de Electrificación, Varias Comunidades de El Municipio</b> | 0.00                      | 20,000.00     | 20,000.00     | 0.00     | 20,000.00    | 20,000.00           | 20,000.00     |
| <b>000 - Sin Actividad</b>                                                                                                  | 0.00                      | 20,000.00     | 20,000.00     | 0.00     | 20,000.00    | 20,000.00           | 20,000.00     |
| <b>001 - Levantamiento de Ciento Un (101) Postes Para Ampliación de Electrificación, Varias Comunidades de El Municipio</b> | 0.00                      | 20,000.00     | 20,000.00     | 0.00     | 20,000.00    | 20,000.00           | 20,000.00     |
| <b>20000 SERVICIOS NO PERSONALES</b>                                                                                        | 0.00                      | 20,000.00     | 20,000.00     | 0.00     | 20,000.00    | 20,000.00           | 20,000.00     |
| 21100 15-013-01 20 3 Energía Eléctrica                                                                                      | 0.00                      | 20,000.00     | 20,000.00     | 0.00     | 20,000.00    | 20,000.00           | 20,000.00     |
| <b>011 - Ampliación de Energía Eléctrica en Los Sectores de Las Lagunitas #1 Y Fehcovil</b>                                 | 0.00                      | 105,000.00    | 105,000.00    | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>000 - Sin Actividad</b>                                                                                                  | 0.00                      | 105,000.00    | 105,000.00    | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>001 - Ampliación de Energía Eléctrica en Los Sectores de Las Lagunitas #1 Y Fehcovil</b>                                 | 0.00                      | 105,000.00    | 105,000.00    | 0.00     | 0.00         | 0.00                | 0.00          |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing the expression. The expression contains object 'P' in context.

| Prog Subp Proy Act ( ) Grupo Gasto                                            | EN EL EJERCICIO 1/1/ 2018 | al 14/03/2018 | EN EL PERIODO | 1/2/2018 | al 28/2/2018 | ACUMULADO 1/1/ 2018 | al 14/03/2018 |
|-------------------------------------------------------------------------------|---------------------------|---------------|---------------|----------|--------------|---------------------|---------------|
| <b>20000 SERVICIOS NO PERSONALES</b>                                          | 0.00                      | 105,000.00    | 105,000.00    | 0.00     | 0.00         | 0.00                | 818.11        |
| 21100 11-001-01 20 3 Energía Eléctrica                                        | 0.00                      | 105,000.00    | 105,000.00    | 0.00     | 0.00         | 0.00                | 818.11        |
| <b>04 - Niñez y Juventud</b>                                                  | 362,585.55                | 0.00          | 362,585.55    | 0.00     | 27,000.00    | 27,000.00           | 307,835.55    |
| <b>000 - Sin Proyecto</b>                                                     | 362,585.55                | 0.00          | 362,585.55    | 0.00     | 27,000.00    | 27,000.00           | 307,835.55    |
| <b>001 - Atención a La Niñez Y Juventud</b>                                   | 362,585.55                | 0.00          | 362,585.55    | 0.00     | 27,000.00    | 27,000.00           | 307,835.55    |
| <b>000 - Sin Obra</b>                                                         | 362,585.55                | 0.00          | 362,585.55    | 0.00     | 27,000.00    | 27,000.00           | 307,835.55    |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 362,585.55                | 0.00          | 362,585.55    | 0.00     | 27,000.00    | 27,000.00           | 307,835.55    |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 362,585.55                | 0.00          | 362,585.55    | 0.00     | 27,000.00    | 27,000.00           | 307,835.55    |
| <b>05 - Mujer</b>                                                             | 725,171.10                | 168,328.68    | 893,499.78    | 0.00     | 24,242.00    | 24,242.00           | 858,364.78    |
| <b>000 - Sin Proyecto</b>                                                     | 725,171.10                | 168,328.68    | 893,499.78    | 0.00     | 24,242.00    | 24,242.00           | 858,364.78    |
| <b>001 - Atención A La Mujer</b>                                              | 725,171.10                | 168,328.68    | 893,499.78    | 0.00     | 24,242.00    | 24,242.00           | 858,364.78    |
| <b>000 - Sin Obra</b>                                                         | 725,171.10                | 168,328.68    | 893,499.78    | 0.00     | 24,242.00    | 24,242.00           | 858,364.78    |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 725,171.10                | 168,328.68    | 893,499.78    | 0.00     | 24,242.00    | 24,242.00           | 858,364.78    |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 725,171.10                | 168,328.68    | 893,499.78    | 0.00     | 24,242.00    | 24,242.00           | 858,364.78    |
| <b>06 - Ayuda Social</b>                                                      | 1,000,000.00              | 0.00          | 1,000,000.00  | 0.00     | 84,220.00    | 84,220.00           | 859,334.37    |
| <b>000 - Sin Proyecto</b>                                                     | 1,000,000.00              | 0.00          | 1,000,000.00  | 0.00     | 84,220.00    | 84,220.00           | 859,334.37    |
| <b>001 - Ayuda Social</b>                                                     | 1,000,000.00              | 0.00          | 1,000,000.00  | 0.00     | 84,220.00    | 84,220.00           | 859,334.37    |
| <b>000 - Sin Obra</b>                                                         | 1,000,000.00              | 0.00          | 1,000,000.00  | 0.00     | 84,220.00    | 84,220.00           | 859,334.37    |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 1,000,000.00              | 0.00          | 1,000,000.00  | 0.00     | 84,220.00    | 84,220.00           | 859,334.37    |
| 54110 11-001-01 20 8 Ayuda Social A Personas De Capital                       | 500,000.00                | 0.00          | 500,000.00    | 0.00     | 14,193.00    | 14,193.00           | 445,065.00    |
| 54110 15-013-01 20 8 Ayuda Social A Personas De Capital                       | 500,000.00                | 0.00          | 500,000.00    | 0.00     | 70,027.00    | 70,027.00           | 414,269.37    |
| <b>07 - Asistencia Social</b>                                                 | 297,688.21                | 280,000.00    | 17,688.21     | 0.00     | 300.00       | 300.00              | 17,288.21     |
| <b>000 - Sin Proyecto</b>                                                     | 297,688.21                | 280,000.00    | 17,688.21     | 0.00     | 300.00       | 300.00              | 17,288.21     |
| <b>001 - Asistencia Social</b>                                                | 297,688.21                | 280,000.00    | 17,688.21     | 0.00     | 300.00       | 300.00              | 17,288.21     |
| <b>000 - Sin Obra</b>                                                         | 297,688.21                | 280,000.00    | 17,688.21     | 0.00     | 300.00       | 300.00              | 17,288.21     |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 297,688.21                | 280,000.00    | 17,688.21     | 0.00     | 300.00       | 300.00              | 17,288.21     |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 297,688.21                | 280,000.00    | 17,688.21     | 0.00     | 300.00       | 300.00              | 17,288.21     |
| <b>08 - Ayudas A Iglesias, En El Municipio</b>                                | 0.00                      | 50,000.00     | 50,000.00     | 0.00     | 41,389.00    | 41,389.00           | 6,911.00      |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing the expression. The expression contains object 'P' context.

| Prog Subp Proy Act ( ) Grupo Gasto                                            | EN EL EJERCICIO 1/1/ 2018 | al 14/03/2018 | EN EL PERIODO | 1/2/2018 | al 28/2/2018 | ACUMULADO 1/1/ 2018 | al 14/03/2018 |
|-------------------------------------------------------------------------------|---------------------------|---------------|---------------|----------|--------------|---------------------|---------------|
| <b>000 - Sin Proyecto</b>                                                     | 0.00                      | 50,000.00     | 50,000.00     | 0.00     | 41,389.00    | 41,389.00           | 41,389.00     |
| <b>001 - Ayudas A Iglesias, En El Municipio</b>                               | 0.00                      | 50,000.00     | 50,000.00     | 0.00     | 41,389.00    | 41,389.00           | 41,389.00     |
| <b>000 - Sin Obra</b>                                                         | 0.00                      | 50,000.00     | 50,000.00     | 0.00     | 41,389.00    | 41,389.00           | 41,389.00     |
| <b>50000</b>                                                                  | 0.00                      | 50,000.00     | 50,000.00     | 0.00     | 41,389.00    | 41,389.00           | 41,389.00     |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                           |               |               |          |              |                     |               |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00                      | 50,000.00     | 50,000.00     | 0.00     | 41,389.00    | 41,389.00           | 41,389.00     |
| 54200 15-013-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00                      | 0.00          | 0.00          | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>09 - Centro Diurno del Adulto Mayor</b>                                    | 0.00                      | 80,000.00     | 80,000.00     | 0.00     | 46,626.75    | 46,626.75           | 46,626.75     |
| <b>000 - Sin Proyecto</b>                                                     | 0.00                      | 80,000.00     | 80,000.00     | 0.00     | 46,626.75    | 46,626.75           | 46,626.75     |
| <b>001 - Adulto Mayor</b>                                                     | 0.00                      | 80,000.00     | 80,000.00     | 0.00     | 46,626.75    | 46,626.75           | 46,626.75     |
| <b>000 - Sin Obra</b>                                                         | 0.00                      | 80,000.00     | 80,000.00     | 0.00     | 46,626.75    | 46,626.75           | 46,626.75     |
| <b>50000</b>                                                                  | 0.00                      | 80,000.00     | 80,000.00     | 0.00     | 46,626.75    | 46,626.75           | 46,626.75     |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                           |               |               |          |              |                     |               |
| 54110 11-001-01 20 6 Ayuda Social A Personas De Capital                       | 0.00                      | 80,000.00     | 80,000.00     | 0.00     | 46,626.75    | 46,626.75           | 46,626.75     |
| <b>10 - Programa Desarrollo Social Y Económico</b>                            | 0.00                      | 400,000.00    | 400,000.00    | 0.00     | 362,844.00   | 362,844.00          | 362,844.00    |
| <b>000 - Sin Proyecto</b>                                                     | 0.00                      | 400,000.00    | 400,000.00    | 0.00     | 362,844.00   | 362,844.00          | 362,844.00    |
| <b>001 - Programa Desarrollo Social Y Económico</b>                           | 0.00                      | 400,000.00    | 400,000.00    | 0.00     | 362,844.00   | 362,844.00          | 362,844.00    |
| <b>000 - Sin Obra</b>                                                         | 0.00                      | 400,000.00    | 400,000.00    | 0.00     | 362,844.00   | 362,844.00          | 362,844.00    |
| <b>50000</b>                                                                  | 0.00                      | 400,000.00    | 400,000.00    | 0.00     | 362,844.00   | 362,844.00          | 362,844.00    |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                           |               |               |          |              |                     |               |
| 54110 11-001-01 20 5 Ayuda Social A Personas De Capital                       | 0.00                      | 350,000.00    | 350,000.00    | 0.00     | 312,844.00   | 312,844.00          | 312,844.00    |
| 54110 15-013-01 20 5 Ayuda Social A Personas De Capital                       | 0.00                      | 50,000.00     | 50,000.00     | 0.00     | 50,000.00    | 50,000.00           | 50,000.00     |
| <b>13 - TODOS POR LA PAZ</b>                                                  | 3,488,261.74              | 673,314.70    | 4,161,576.44  | 0.00     | 430,318.20   | 430,318.20          | 400,318.20    |
| <b>01 - Deportes</b>                                                          | 1,607,022.20              | 131,657.35    | 1,738,679.55  | 0.00     | 213,541.75   | 213,541.75          | 200,541.75    |
| <b>000 - Sin Proyecto</b>                                                     | 601,022.20                | 80,000.00     | 681,022.20    | 0.00     | 163,051.75   | 163,051.75          | 158,051.75    |
| <b>001 - Fortalecimiento al Deporte</b>                                       | 601,022.20                | 80,000.00     | 681,022.20    | 0.00     | 163,051.75   | 163,051.75          | 158,051.75    |
| <b>000 - Sin Obra</b>                                                         | 601,022.20                | 80,000.00     | 681,022.20    | 0.00     | 163,051.75   | 163,051.75          | 158,051.75    |
| <b>50000</b>                                                                  | 601,022.20                | 80,000.00     | 681,022.20    | 0.00     | 163,051.75   | 163,051.75          | 158,051.75    |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                           |               |               |          |              |                     |               |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 530,342.20                | 0.00          | 530,342.20    | 0.00     | 17,659.00    | 17,659.00           | 17,659.00     |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing the expression. The expression contains object 'P' in context.

| Prog  | Subp      | Proy | Act ( ) | Grupo                               | Gasto                                                    | EN EL EJERCICIO 1/1/ 2018 | al        | 14/03/2018 | EN EL PERIODO | 1/2/2018   | al         | 28/2/2018  | ACUMULADO 1/1/ 2018 | al         | 14/03/2018 |
|-------|-----------|------|---------|-------------------------------------|----------------------------------------------------------|---------------------------|-----------|------------|---------------|------------|------------|------------|---------------------|------------|------------|
| 54200 | 15-013-01 | 20   | 8       |                                     | Transferencias a Asociaciones Civiles sin Fines de Lucro | 70,680.00                 | 80,000.00 | 150,680.00 | 0.00          | 145,392.75 | 145,392.75 | 140,392.75 | 0.00                | 4,287.25   | 0.00       |
|       |           |      |         | <b>001 - Construcción Graderías</b> |                                                          | 506,000.00                | 0.00      | 506,000.00 | 0.00          | 0.00       | 0.00       | 0.00       | 506,000.00          | 0.00       | 0.00       |
|       |           |      |         | <b>Estadio Francisco Gaitán</b>     |                                                          |                           |           |            |               |            |            |            |                     |            |            |
|       |           |      |         | <b>Agüero</b>                       |                                                          |                           |           |            |               |            |            |            |                     |            |            |
|       |           |      |         | <b>000 - Sin Actividad</b>          |                                                          | 506,000.00                | 0.00      | 506,000.00 | 0.00          | 0.00       | 0.00       | 0.00       | 506,000.00          | 0.00       | 0.00       |
|       |           |      |         | <b>001 - Construcción</b>           |                                                          | 506,000.00                | 0.00      | 506,000.00 | 0.00          | 0.00       | 0.00       | 0.00       | 506,000.00          | 0.00       | 0.00       |
|       |           |      |         | <b>Graderías Estadio</b>            |                                                          |                           |           |            |               |            |            |            |                     |            |            |
|       |           |      |         | <b>Francisco Gaitán</b>             |                                                          |                           |           |            |               |            |            |            |                     |            |            |
|       |           |      |         | <b>Agüero</b>                       |                                                          |                           |           |            |               |            |            |            |                     |            |            |
|       |           |      |         | <b>40000 BIENES</b>                 |                                                          | 506,000.00                | 0.00      | 506,000.00 | 0.00          | 0.00       | 0.00       | 0.00       | 506,000.00          | 0.00       | 0.00       |
|       |           |      |         | <b>CAPITALIZABLES</b>               |                                                          |                           |           |            |               |            |            |            |                     |            |            |
| 47210 | 11-001-01 | 20   | 8       |                                     | Construcciones y Mejoras de Bienes en Dominio Público    | 500,000.00                | 0.00      | 500,000.00 | 0.00          | 0.00       | 0.00       | 0.00       | 0.00                | 500,000.00 | 0.00       |
| 47210 | 15-013-01 | 20   | 8       |                                     | Construcciones y Mejoras de Bienes en Dominio Público    | 6,000.00                  | 0.00      | 6,000.00   | 0.00          | 0.00       | 0.00       | 0.00       | 0.00                | 6,000.00   | 0.00       |
|       |           |      |         | <b>002 - Construcción Cancha</b>    |                                                          | 250,000.00                | 10,000.00 | 240,000.00 | 0.00          | 13,240.00  | 13,240.00  | 8,240.00   | 227,269.37          | 0.00       | 0.00       |
|       |           |      |         | <b>de Fútbol Colonia los</b>        |                                                          |                           |           |            |               |            |            |            |                     |            |            |
|       |           |      |         | <b>Laureles IV Epapa</b>            |                                                          |                           |           |            |               |            |            |            |                     |            |            |
|       |           |      |         | <b>000 - Sin Actividad</b>          |                                                          | 250,000.00                | 10,000.00 | 240,000.00 | 0.00          | 13,240.00  | 13,240.00  | 8,240.00   | 227,269.37          | 0.00       | 0.00       |
|       |           |      |         | <b>001 - Construcción</b>           |                                                          | 250,000.00                | 10,000.00 | 240,000.00 | 0.00          | 13,240.00  | 13,240.00  | 8,240.00   | 227,269.37          | 0.00       | 0.00       |
|       |           |      |         | <b>Cancha de Fútbol</b>             |                                                          |                           |           |            |               |            |            |            |                     |            |            |
|       |           |      |         | <b>Colonia los</b>                  |                                                          |                           |           |            |               |            |            |            |                     |            |            |
|       |           |      |         | <b>Laureles IV Epapa</b>            |                                                          |                           |           |            |               |            |            |            |                     |            |            |
|       |           |      |         | <b>40000 BIENES</b>                 |                                                          | 250,000.00                | 10,000.00 | 240,000.00 | 0.00          | 13,240.00  | 13,240.00  | 8,240.00   | 227,269.37          | 0.00       | 0.00       |
|       |           |      |         | <b>CAPITALIZABLES</b>               |                                                          |                           |           |            |               |            |            |            |                     |            |            |
| 47210 | 11-001-01 | 20   | 8       |                                     | Construcciones y Mejoras de Bienes en Dominio Público    | 200,000.00                | 0.00      | 200,000.00 | 0.00          | 2,080.00   | 2,080.00   | 2,080.00   | 0.00                | 197,920.00 | 0.00       |
| 47210 | 15-013-01 | 20   | 8       |                                     | Construcciones y Mejoras de Bienes en Dominio Público    | 50,000.00                 | 10,000.00 | 40,000.00  | 0.00          | 11,160.00  | 11,160.00  | 6,160.00   | 0.00                | 29,349.37  | 0.00       |
|       |           |      |         | <b>003 - Construcción Cancha</b>    |                                                          | 250,000.00                | 26,657.35 | 276,657.35 | 0.00          | 25,350.00  | 25,350.00  | 22,350.00  | 247,994.22          | 0.00       | 0.00       |
|       |           |      |         | <b>de Fútbol Aldea de</b>           |                                                          |                           |           |            |               |            |            |            |                     |            |            |
|       |           |      |         | <b>Chandala III Etapa</b>           |                                                          |                           |           |            |               |            |            |            |                     |            |            |
|       |           |      |         | <b>000 - Sin Actividad</b>          |                                                          | 250,000.00                | 26,657.35 | 276,657.35 | 0.00          | 25,350.00  | 25,350.00  | 22,350.00  | 247,994.22          | 0.00       | 0.00       |
|       |           |      |         | <b>001 - Construcción</b>           |                                                          | 250,000.00                | 26,657.35 | 276,657.35 | 0.00          | 25,350.00  | 25,350.00  | 22,350.00  | 247,994.22          | 0.00       | 0.00       |
|       |           |      |         | <b>Cancha de Fútbol</b>             |                                                          |                           |           |            |               |            |            |            |                     |            |            |
|       |           |      |         | <b>Aldea de</b>                     |                                                          |                           |           |            |               |            |            |            |                     |            |            |
|       |           |      |         | <b>Chandala III</b>                 |                                                          |                           |           |            |               |            |            |            |                     |            |            |
|       |           |      |         | <b>Etapa</b>                        |                                                          |                           |           |            |               |            |            |            |                     |            |            |
|       |           |      |         | <b>40000 BIENES</b>                 |                                                          | 250,000.00                | 26,657.35 | 276,657.35 | 0.00          | 25,350.00  | 25,350.00  | 22,350.00  | 247,994.22          | 0.00       | 0.00       |
|       |           |      |         | <b>CAPITALIZABLES</b>               |                                                          |                           |           |            |               |            |            |            |                     |            |            |
| 47210 | 11-001-01 | 20   | 8       |                                     | Construcciones y Mejoras de Bienes en Dominio Público    | 220,000.00                | 26,657.35 | 246,657.35 | 0.00          | 260.00     | 260.00     | 260.00     | 0.00                | 244,597.35 | 0.00       |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing the expression. The expression contains object 'P' in the context.

| Prog Subp Proy Act ( ) Grupo Gasto                                            | EN EL EJERCICIO 1/1/ 2018 |            | al 14/03/2018 | EN EL PERIODO | 1/2/2018   | al 28/2/2018 | ACUMULADO 1/1/ 2018 |      | al 14/03/2018 |      |      |
|-------------------------------------------------------------------------------|---------------------------|------------|---------------|---------------|------------|--------------|---------------------|------|---------------|------|------|
| 47210 15-013-01 20 8 Construcciones y Mejoras de Bienes en Dominio Público    | 30,000.00                 | 0.00       | 30,000.00     | 0.00          | 25,090.00  | 25,090.00    | 22,090.00           | 0.00 | 3,396.87      | 0.00 | 0.00 |
| 004 - Reparación Campo de Futbol de La Comunidad De Cofradía                  | 0.00                      | 35,000.00  | 35,000.00     | 0.00          | 11,900.00  | 11,900.00    | 11,900.00           |      | 23,100.00     | 0.00 | 0.00 |
| 000 - Sin Actividad                                                           | 0.00                      | 35,000.00  | 35,000.00     | 0.00          | 11,900.00  | 11,900.00    | 11,900.00           |      | 23,100.00     | 0.00 | 0.00 |
| 001 - Reparación Campo de Futbol de La Comunidad De Cofradía                  | 0.00                      | 35,000.00  | 35,000.00     | 0.00          | 11,900.00  | 11,900.00    | 11,900.00           |      | 23,100.00     | 0.00 | 0.00 |
| 40000 BIENES CAPITALIZABLES                                                   | 0.00                      | 35,000.00  | 35,000.00     | 0.00          | 11,900.00  | 11,900.00    | 11,900.00           |      | 23,100.00     | 0.00 | 0.00 |
| 47110 15-013-01 20 7 Construcciones y Mejoras de Bienes en Dominio Privado    | 0.00                      | 35,000.00  | 35,000.00     | 0.00          | 11,900.00  | 11,900.00    | 11,900.00           | 0.00 | 23,100.00     | 0.00 | 0.00 |
| 02 - Actividades Culturales                                                   | 1,025,239.54              | 100,000.00 | 1,125,239.54  | 0.00          | 124,639.45 | 124,639.45   | 118,639.45          |      | 956,887.96    | 0.00 | 0.00 |
| 000 - Sin Proyecto                                                            | 1,025,239.54              | 100,000.00 | 1,125,239.54  | 0.00          | 124,639.45 | 124,639.45   | 118,639.45          |      | 956,887.96    | 0.00 | 0.00 |
| 001 - Fortalecimiento a la Cultura                                            | 1,025,239.54              | 100,000.00 | 1,125,239.54  | 0.00          | 124,639.45 | 124,639.45   | 118,639.45          |      | 956,887.96    | 0.00 | 0.00 |
| 000 - Sin Obra                                                                | 1,025,239.54              | 100,000.00 | 1,125,239.54  | 0.00          | 124,639.45 | 124,639.45   | 118,639.45          |      | 956,887.96    | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES                                             | 1,025,239.54              | 100,000.00 | 1,125,239.54  | 0.00          | 124,639.45 | 124,639.45   | 118,639.45          |      | 956,887.96    | 0.00 | 0.00 |
| 54200 11-001-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 1,015,239.54              | 50,000.00  | 1,065,239.54  | 0.00          | 87,469.25  | 87,469.25    | 87,469.25           | 0.00 | 940,040.29    | 0.00 | 0.00 |
| 54200 15-013-01 20 8 Transferencias a Asociaciones Civiles sin Fines de Lucro | 10,000.00                 | 50,000.00  | 60,000.00     | 0.00          | 37,170.20  | 37,170.20    | 31,170.20           | 0.00 | 16,847.67     | 0.00 | 0.00 |
| 03 - Seguridad y Participación Ciudadana                                      | 856,000.00                | 441,657.35 | 1,297,657.35  | 0.00          | 92,137.00  | 92,137.00    | 81,137.00           |      | 1,171,965.22  | 0.00 | 0.00 |
| 000 - Sin Proyecto                                                            | 311,000.00                | 235,000.00 | 546,000.00    | 0.00          | 89,522.00  | 89,522.00    | 78,522.00           |      | 422,994.87    | 0.00 | 0.00 |
| 001 - Bomberos                                                                | 182,000.00                | 0.00       | 182,000.00    | 0.00          | 13,401.00  | 13,401.00    | 13,401.00           |      | 132,671.00    | 0.00 | 0.00 |
| 000 - Sin Obra                                                                | 182,000.00                | 0.00       | 182,000.00    | 0.00          | 13,401.00  | 13,401.00    | 13,401.00           |      | 132,671.00    | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES                                             | 182,000.00                | 0.00       | 182,000.00    | 0.00          | 13,401.00  | 13,401.00    | 13,401.00           |      | 132,671.00    | 0.00 | 0.00 |
| 54200 15-013-01 20 2 Transferencias a Asociaciones Civiles sin Fines de Lucro | 182,000.00                | 0.00       | 182,000.00    | 0.00          | 13,401.00  | 13,401.00    | 13,401.00           | 0.00 | 132,671.00    | 0.00 | 0.00 |
| 002 - Caravanas de Identidad Nacional (RecreoVías)                            | 129,000.00                | 85,000.00  | 44,000.00     | 0.00          | 0.00       | 0.00         | 0.00                |      | 44,000.00     | 0.00 | 0.00 |
| 000 - Sin Obra                                                                | 129,000.00                | 85,000.00  | 44,000.00     | 0.00          | 0.00       | 0.00         | 0.00                |      | 44,000.00     | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES                                             | 129,000.00                | 85,000.00  | 44,000.00     | 0.00          | 0.00       | 0.00         | 0.00                |      | 44,000.00     | 0.00 | 0.00 |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing the expression. The expression contains object 'P' in context.

| Prog  | Subp      | Proy | Act ( ) | Grupo                                                                               | Gasto                                                    | EN EL EJERCICIO 1/1/ 2018 | al         | 14/03/2018 | EN EL PERIODO | 1/2/2018  | al        | 28/2/2018 | ACUMULADO 1/1/ 2018 | al         | 14/03/2018 |
|-------|-----------|------|---------|-------------------------------------------------------------------------------------|----------------------------------------------------------|---------------------------|------------|------------|---------------|-----------|-----------|-----------|---------------------|------------|------------|
| 54200 | 15-013-01 | 20   | 7       |                                                                                     | Transferencias a Asociaciones Civiles sin Fines de Lucro | 129,000.00                | 85,000.00  | 44,000.00  | 0.00          | 0.00      | 0.00      | 0.00      | 0.00                | 44,000.00  | 0.00       |
|       |           |      |         | <b>003 - Promotores de Desarrollo Estratégico Municipal - PDM</b>                   |                                                          | 0.00                      | 200,000.00 | 200,000.00 | 0.00          | 48,287.00 | 48,287.00 | 43,287.00 | 153,713.00          | 0.00       | 0.00       |
|       |           |      |         | <b>000 - Sin Obra</b>                                                               |                                                          | 0.00                      | 200,000.00 | 200,000.00 | 0.00          | 48,287.00 | 48,287.00 | 43,287.00 | 153,713.00          | 0.00       | 0.00       |
|       |           |      |         | <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                            |                                                          | 0.00                      | 200,000.00 | 200,000.00 | 0.00          | 48,287.00 | 48,287.00 | 43,287.00 | 153,713.00          | 0.00       | 0.00       |
| 54200 | 11-001-01 | 20   | 8       |                                                                                     | Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00                      | 200,000.00 | 200,000.00 | 0.00          | 48,287.00 | 48,287.00 | 43,287.00 | 0.00                | 153,713.00 | 0.00       |
|       |           |      |         | <b>004 - Plan de Desarrollo Comunitario - PDC</b>                                   |                                                          | 0.00                      | 120,000.00 | 120,000.00 | 0.00          | 27,834.00 | 27,834.00 | 21,834.00 | 92,610.87           | 0.00       | 0.00       |
|       |           |      |         | <b>000 - Sin Obra</b>                                                               |                                                          | 0.00                      | 120,000.00 | 120,000.00 | 0.00          | 27,834.00 | 27,834.00 | 21,834.00 | 92,610.87           | 0.00       | 0.00       |
|       |           |      |         | <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                            |                                                          | 0.00                      | 120,000.00 | 120,000.00 | 0.00          | 27,834.00 | 27,834.00 | 21,834.00 | 92,610.87           | 0.00       | 0.00       |
| 54200 | 11-001-01 | 20   | 8       |                                                                                     | Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00                      | 110,000.00 | 110,000.00 | 0.00          | 17,834.00 | 17,834.00 | 11,834.00 | 0.00                | 92,610.87  | 0.00       |
| 54200 | 15-013-01 | 20   | 8       |                                                                                     | Transferencias a Asociaciones Civiles sin Fines de Lucro | 0.00                      | 10,000.00  | 10,000.00  | 0.00          | 10,000.00 | 10,000.00 | 10,000.00 | 0.00                | 0.00       | 0.00       |
|       |           |      |         | <b>001 - Construcción Posta Municipal</b>                                           |                                                          | 545,000.00                | 70,000.00  | 615,000.00 | 0.00          | 0.00      | 0.00      | 0.00      | 615,000.00          | 0.00       | 0.00       |
|       |           |      |         | <b>000 - Sin Actividad</b>                                                          |                                                          | 545,000.00                | 70,000.00  | 615,000.00 | 0.00          | 0.00      | 0.00      | 0.00      | 615,000.00          | 0.00       | 0.00       |
|       |           |      |         | <b>001 - Construcción Posta Municipal</b>                                           |                                                          | 545,000.00                | 70,000.00  | 615,000.00 | 0.00          | 0.00      | 0.00      | 0.00      | 615,000.00          | 0.00       | 0.00       |
|       |           |      |         | <b>40000 BIENES CAPITALIZABLES</b>                                                  |                                                          | 545,000.00                | 70,000.00  | 615,000.00 | 0.00          | 0.00      | 0.00      | 0.00      | 615,000.00          | 0.00       | 0.00       |
| 47110 | 11-001-01 | 20   | 2       |                                                                                     | Construcciones y Mejoras de Bienes en Dominio Privado    | 435,102.66                | 150,000.00 | 585,102.66 | 0.00          | 0.00      | 0.00      | 0.00      | 0.00                | 585,102.66 | 0.00       |
| 47110 | 15-013-01 | 20   | 2       |                                                                                     | Construcciones y Mejoras de Bienes en Dominio Privado    | 109,897.34                | 80,000.00  | 29,897.34  | 0.00          | 0.00      | 0.00      | 0.00      | 0.00                | 29,897.34  | 0.00       |
|       |           |      |         | <b>002 - Construcción de La Estación del Benemerito Cuerpo de Bomberos II Etapa</b> |                                                          | 0.00                      | 136,657.35 | 136,657.35 | 0.00          | 2,615.00  | 2,615.00  | 2,615.00  | 133,970.35          | 0.00       | 0.00       |
|       |           |      |         | <b>000 - Sin Actividad</b>                                                          |                                                          | 0.00                      | 136,657.35 | 136,657.35 | 0.00          | 2,615.00  | 2,615.00  | 2,615.00  | 133,970.35          | 0.00       | 0.00       |
|       |           |      |         | <b>001 - Construcción de La Estación del Benemerito Cuerpo de Bomberos II Etapa</b> |                                                          | 0.00                      | 136,657.35 | 136,657.35 | 0.00          | 2,615.00  | 2,615.00  | 2,615.00  | 133,970.35          | 0.00       | 0.00       |
|       |           |      |         | <b>40000 BIENES CAPITALIZABLES</b>                                                  |                                                          | 0.00                      | 136,657.35 | 136,657.35 | 0.00          | 2,615.00  | 2,615.00  | 2,615.00  | 133,970.35          | 0.00       | 0.00       |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing the expression. The expression contains object 'P' in context.

| Prog Subp Proy Act ( ) Grupo Gasto                                                                                                 | EN EL EJERCICIO 1/1/ 2018 | al 14/03/2018 | EN EL PERIODO | 1/2/2018 | al 28/2/2018 | ACUMULADO 1/1/ 2018 |            | al 14/03/2018 |              |      |      |
|------------------------------------------------------------------------------------------------------------------------------------|---------------------------|---------------|---------------|----------|--------------|---------------------|------------|---------------|--------------|------|------|
| 47110 11-001-01 20 2 Construcciones y Mejoras de Bienes en Dominio Privado                                                         | 0.00                      | 136,657.35    | 136,657.35    | 0.00     | 2,615.00     | 2,615.00            | 2,615.00   | 0.00          | 133,970.35   | 0.00 | 0.00 |
| 14 - PRO-HONDURAS                                                                                                                  | 1,485,542.20              | 336,657.36    | 1,822,199.56  | 0.00     | 322,921.00   | 322,921.00          | 322,921.00 |               | 1,485,623.53 | 0.00 | 0.00 |
| 01 - Fondo De Producción Municipal (FONDEPROC)                                                                                     | 350,000.00                | 0.00          | 350,000.00    | 0.00     | 0.00         | 0.00                | 0.00       |               | 350,000.00   | 0.00 | 0.00 |
| 000 - Sin Proyecto                                                                                                                 | 350,000.00                | 0.00          | 350,000.00    | 0.00     | 0.00         | 0.00                | 0.00       |               | 350,000.00   | 0.00 | 0.00 |
| 001 - Fortalecimiento Financiero y Capacitación a Grupos Productivos del Municipio                                                 | 350,000.00                | 0.00          | 350,000.00    | 0.00     | 0.00         | 0.00                | 0.00       |               | 350,000.00   | 0.00 | 0.00 |
| 000 - Sin Obra                                                                                                                     | 350,000.00                | 0.00          | 350,000.00    | 0.00     | 0.00         | 0.00                | 0.00       |               | 350,000.00   | 0.00 | 0.00 |
| 50000 TRANSFERENCIAS Y DONACIONES                                                                                                  | 350,000.00                | 0.00          | 350,000.00    | 0.00     | 0.00         | 0.00                | 0.00       |               | 350,000.00   | 0.00 | 0.00 |
| 54200 11-001-01 20 3 Transferencias a Asociaciones Civiles sin Fines de Lucro                                                      | 350,000.00                | 0.00          | 350,000.00    | 0.00     | 0.00         | 0.00                | 0.00       | 0.00          | 350,000.00   | 0.00 | 0.00 |
| 02 - Infraestructura Vial Rural                                                                                                    | 730,200.00                | 336,657.36    | 1,066,857.36  | 0.00     | 322,921.00   | 322,921.00          | 322,921.00 |               | 730,281.33   | 0.00 | 0.00 |
| 001 - Mejoramiento y Reparación Carreteras de Tierra                                                                               | 730,200.00                | 16,671.32     | 713,528.68    | 0.00     | 66,521.00    | 66,521.00           | 66,521.00  |               | 633,352.65   | 0.00 | 0.00 |
| 000 - Sin Actividad                                                                                                                | 730,200.00                | 16,671.32     | 713,528.68    | 0.00     | 66,521.00    | 66,521.00           | 66,521.00  |               | 633,352.65   | 0.00 | 0.00 |
| 001 - Mejoramiento y Reparación Carreteras de Tierra                                                                               | 730,200.00                | 16,671.32     | 713,528.68    | 0.00     | 66,521.00    | 66,521.00           | 66,521.00  |               | 633,352.65   | 0.00 | 0.00 |
| 40000 BIENES CAPITALIZABLES                                                                                                        | 730,200.00                | 16,671.32     | 713,528.68    | 0.00     | 66,521.00    | 66,521.00           | 66,521.00  |               | 633,352.65   | 0.00 | 0.00 |
| 47210 11-001-01 20 3 Construcciones y Mejoras de Bienes en Dominio Público                                                         | 700,000.00                | 16,671.32     | 683,328.68    | 0.00     | 54,091.00    | 54,091.00           | 54,091.00  | 0.00          | 629,237.68   | 0.00 | 0.00 |
| 47210 15-013-01 20 3 Construcciones y Mejoras de Bienes en Dominio Público                                                         | 30,200.00                 | 0.00          | 30,200.00     | 0.00     | 12,430.00    | 12,430.00           | 12,430.00  | 0.00          | 4,114.97     | 0.00 | 0.00 |
| 002 - Reparación de Carreteras de la Aldea El Zurzular, Quebrada Arriba, El Chagüite, Palo Verde, El Bosque, Trigales y La Colonia | 0.00                      | 243,328.68    | 243,328.68    | 0.00     | 200,200.00   | 200,200.00          | 200,200.00 |               | 43,128.68    | 0.00 | 0.00 |
| 000 - Sin Actividad                                                                                                                | 0.00                      | 243,328.68    | 243,328.68    | 0.00     | 200,200.00   | 200,200.00          | 200,200.00 |               | 43,128.68    | 0.00 | 0.00 |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing the expression. The expression contains object 'P' in the context.

| Prog  | Subp      | Proy | Act ( ) | Grupo | Gasto                                                                                                                                     | EN EL EJERCICIO 1/1/ 2018 | al   | 14/03/2018 | EN EL PERIODO | 1/2/2018 | al | 28/2/2018  | ACUMULADO 1/1/ 2018 |            | al   | 14/03/2018 |      |      |
|-------|-----------|------|---------|-------|-------------------------------------------------------------------------------------------------------------------------------------------|---------------------------|------|------------|---------------|----------|----|------------|---------------------|------------|------|------------|------|------|
|       |           |      |         |       | <b>001 - Reparación de Carreteras de la Aldea El Zurzular, Quebrada Arriba, El Chagüite, Palo Verde, El Bosque, Trigales y La Colonia</b> | 0.00                      |      | 243,328.68 | 243,328.68    | 0.00     |    | 200,200.00 | 200,200.00          | 200,200.00 |      | 43,128.68  | 0.00 | 0.00 |
|       |           |      |         |       | <b>40000 BIENES CAPITALIZABLES</b>                                                                                                        | 0.00                      |      | 243,328.68 | 243,328.68    | 0.00     |    | 200,200.00 | 200,200.00          | 200,200.00 |      | 43,128.68  | 0.00 | 0.00 |
| 47210 | 11-001-01 | 20   | 3       |       | Construcciones y Mejoras de Bienes en Dominio Público                                                                                     | 0.00                      |      | 243,328.68 | 243,328.68    | 0.00     |    | 200,200.00 | 200,200.00          | 200,200.00 | 0.00 | 43,128.68  | 0.00 | 0.00 |
|       |           |      |         |       | <b>003 - Reparación de Carreteras de Aldea de Pacayas</b>                                                                                 | 0.00                      |      | 110,000.00 | 110,000.00    | 0.00     |    | 56,200.00  | 56,200.00           | 56,200.00  |      | 53,800.00  | 0.00 | 0.00 |
|       |           |      |         |       | <b>000 - Sin Actividad</b>                                                                                                                | 0.00                      |      | 110,000.00 | 110,000.00    | 0.00     |    | 56,200.00  | 56,200.00           | 56,200.00  |      | 53,800.00  | 0.00 | 0.00 |
|       |           |      |         |       | <b>001 - Reparación de Carreteras de Aldea de Pacayas</b>                                                                                 | 0.00                      |      | 110,000.00 | 110,000.00    | 0.00     |    | 56,200.00  | 56,200.00           | 56,200.00  |      | 53,800.00  | 0.00 | 0.00 |
|       |           |      |         |       | <b>40000 BIENES CAPITALIZABLES</b>                                                                                                        | 0.00                      |      | 110,000.00 | 110,000.00    | 0.00     |    | 56,200.00  | 56,200.00           | 56,200.00  |      | 53,800.00  | 0.00 | 0.00 |
| 47210 | 11-001-01 | 20   | 3       |       | Construcciones y Mejoras de Bienes en Dominio Público                                                                                     | 0.00                      |      | 110,000.00 | 110,000.00    | 0.00     |    | 56,200.00  | 56,200.00           | 56,200.00  | 0.00 | 53,800.00  | 0.00 | 0.00 |
|       |           |      |         |       | <b>03 - Infraestructura Productiva</b>                                                                                                    | 175,000.00                | 0.00 | 175,000.00 | 175,000.00    | 0.00     |    | 0.00       | 0.00                | 0.00       |      | 175,000.00 | 0.00 | 0.00 |
|       |           |      |         |       | <b>001 - Cosechadoras de Agua</b>                                                                                                         | 175,000.00                | 0.00 | 175,000.00 | 175,000.00    | 0.00     |    | 0.00       | 0.00                | 0.00       |      | 175,000.00 | 0.00 | 0.00 |
|       |           |      |         |       | <b>000 - Sin Activida</b>                                                                                                                 | 175,000.00                | 0.00 | 175,000.00 | 175,000.00    | 0.00     |    | 0.00       | 0.00                | 0.00       |      | 175,000.00 | 0.00 | 0.00 |
|       |           |      |         |       | <b>001 - Cosechadoras de Agua</b>                                                                                                         | 175,000.00                | 0.00 | 175,000.00 | 175,000.00    | 0.00     |    | 0.00       | 0.00                | 0.00       |      | 175,000.00 | 0.00 | 0.00 |
|       |           |      |         |       | <b>40000 BIENES CAPITALIZABLES</b>                                                                                                        | 175,000.00                | 0.00 | 175,000.00 | 175,000.00    | 0.00     |    | 0.00       | 0.00                | 0.00       |      | 175,000.00 | 0.00 | 0.00 |
| 41110 | 15-013-01 | 20   | 5       |       | Para Construcción de Bienes en Dominio Privado                                                                                            | 5,000.00                  | 0.00 | 5,000.00   | 5,000.00      | 0.00     |    | 0.00       | 0.00                | 0.00       | 0.00 | 5,000.00   | 0.00 | 0.00 |
| 47110 | 11-001-01 | 20   | 5       |       | Construcciones y Mejoras de Bienes en Dominio Privado                                                                                     | 170,000.00                | 0.00 | 170,000.00 | 170,000.00    | 0.00     |    | 0.00       | 0.00                | 0.00       | 0.00 | 170,000.00 | 0.00 | 0.00 |
|       |           |      |         |       | <b>04 - Áreas Recreativas Públicas</b>                                                                                                    | 230,342.20                | 0.00 | 230,342.20 | 230,342.20    | 0.00     |    | 0.00       | 0.00                | 0.00       |      | 230,342.20 | 0.00 | 0.00 |
|       |           |      |         |       | <b>001 - Construcción de Parques</b>                                                                                                      | 100,000.00                | 0.00 | 100,000.00 | 100,000.00    | 0.00     |    | 0.00       | 0.00                | 0.00       |      | 100,000.00 | 0.00 | 0.00 |
|       |           |      |         |       | <b>000 - Sin Actividad</b>                                                                                                                | 100,000.00                | 0.00 | 100,000.00 | 100,000.00    | 0.00     |    | 0.00       | 0.00                | 0.00       |      | 100,000.00 | 0.00 | 0.00 |
|       |           |      |         |       | <b>001 - Construcción de Parques</b>                                                                                                      | 100,000.00                | 0.00 | 100,000.00 | 100,000.00    | 0.00     |    | 0.00       | 0.00                | 0.00       |      | 100,000.00 | 0.00 | 0.00 |
|       |           |      |         |       | <b>40000 BIENES CAPITALIZABLES</b>                                                                                                        | 100,000.00                | 0.00 | 100,000.00 | 100,000.00    | 0.00     |    | 0.00       | 0.00                | 0.00       |      | 100,000.00 | 0.00 | 0.00 |
| 47210 | 11-001-01 | 20   | 4       |       | Construcciones y Mejoras de Bienes en Dominio Público                                                                                     | 100,000.00                | 0.00 | 100,000.00 | 100,000.00    | 0.00     |    | 0.00       | 0.00                | 0.00       | 0.00 | 100,000.00 | 0.00 | 0.00 |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing  
The expression contains object 'P' in  
context.

| Prog Subp Proy Act ( ) Grupo Gasto                                         | EN EL EJERCICIO 1/1/ 2018 | al 14/03/2018 | EN EL PERIODO | 1/2/2018 | al 28/2/2018 |              |              | ACUMULADO 1/1/ 2018 | al 14/03/2018 |      |      |
|----------------------------------------------------------------------------|---------------------------|---------------|---------------|----------|--------------|--------------|--------------|---------------------|---------------|------|------|
| <b>002 - Construcción Entrada del Municipio</b>                            | 130,342.20                | 0.00          | 130,342.20    | 0.00     | 0.00         | 0.00         | 0.00         | 130,342.20          | 0.00          | 0.00 | 0.00 |
| <b>000 - Sin Actividad</b>                                                 | 130,342.20                | 0.00          | 130,342.20    | 0.00     | 0.00         | 0.00         | 0.00         | 130,342.20          | 0.00          | 0.00 | 0.00 |
| <b>001 - Construcción Entrada del Municipio</b>                            | 130,342.20                | 0.00          | 130,342.20    | 0.00     | 0.00         | 0.00         | 0.00         | 130,342.20          | 0.00          | 0.00 | 0.00 |
| <b>40000 BIENES CAPITALIZABLES</b>                                         | 130,342.20                | 0.00          | 130,342.20    | 0.00     | 0.00         | 0.00         | 0.00         | 130,342.20          | 0.00          | 0.00 | 0.00 |
| 47210 11-001-01 20 4 Construcciones y Mejoras de Bienes en Dominio Público | 130,342.20                | 0.00          | 130,342.20    | 0.00     | 0.00         | 0.00         | 0.00         | 130,342.20          | 0.00          | 0.00 | 0.00 |
| <b>15 - RED VIAL</b>                                                       | 822,292.77                | 620,000.00    | 1,442,292.77  | 0.00     | 1,134,533.00 | 1,134,533.00 | 1,134,533.00 | 307,426.77          | 0.00          | 0.00 | 0.00 |
| <b>01 - Infraestructura Urbana</b>                                         | 822,292.77                | 620,000.00    | 1,442,292.77  | 0.00     | 1,134,533.00 | 1,134,533.00 | 1,134,533.00 | 307,426.77          | 0.00          | 0.00 | 0.00 |
| <b>001 - Pavimentación de Concreto Hidráulico, En El Casco Urbano</b>      | 822,292.77                | 710,000.00    | 112,292.77    | 0.00     | 1,700.00     | 1,700.00     | 1,700.00     | 110,259.77          | 0.00          | 0.00 | 0.00 |
| <b>000 - Sin Actividad</b>                                                 | 822,292.77                | 710,000.00    | 112,292.77    | 0.00     | 1,700.00     | 1,700.00     | 1,700.00     | 110,259.77          | 0.00          | 0.00 | 0.00 |
| <b>001 - Pavimentación de Concreto Hidráulico</b>                          | 822,292.77                | 710,000.00    | 112,292.77    | 0.00     | 1,700.00     | 1,700.00     | 1,700.00     | 110,259.77          | 0.00          | 0.00 | 0.00 |
| <b>40000 BIENES CAPITALIZABLES</b>                                         | 822,292.77                | 710,000.00    | 112,292.77    | 0.00     | 1,700.00     | 1,700.00     | 1,700.00     | 110,259.77          | 0.00          | 0.00 | 0.00 |
| 47210 11-001-01 20 3 Construcciones y Mejoras de Bienes en Dominio Público | 514,050.00                | 450,000.00    | 64,050.00     | 0.00     | 700.00       | 700.00       | 700.00       | 63,350.00           | 0.00          | 0.00 | 0.00 |
| 47210 15-013-01 20 3 Construcciones y Mejoras de Bienes en Dominio Público | 308,242.77                | 260,000.00    | 48,242.77     | 0.00     | 1,000.00     | 1,000.00     | 1,000.00     | 46,909.77           | 0.00          | 0.00 | 0.00 |
| <b>002 - Reparación de Calles de Aldeas y Casco del Pueblo</b>             | 0.00                      | 130,000.00    | 130,000.00    | 0.00     | 100,000.00   | 100,000.00   | 100,000.00   | 30,000.00           | 0.00          | 0.00 | 0.00 |
| <b>000 - Sin Actividad</b>                                                 | 0.00                      | 130,000.00    | 130,000.00    | 0.00     | 100,000.00   | 100,000.00   | 100,000.00   | 30,000.00           | 0.00          | 0.00 | 0.00 |
| <b>001 - Reparación de Calles de Aldeas y Casco del Pueblo</b>             | 0.00                      | 130,000.00    | 130,000.00    | 0.00     | 100,000.00   | 100,000.00   | 100,000.00   | 30,000.00           | 0.00          | 0.00 | 0.00 |
| <b>40000 BIENES CAPITALIZABLES</b>                                         | 0.00                      | 130,000.00    | 130,000.00    | 0.00     | 100,000.00   | 100,000.00   | 100,000.00   | 30,000.00           | 0.00          | 0.00 | 0.00 |
| 47210 11-001-01 20 3 Construcciones y Mejoras de Bienes en Dominio Público | 0.00                      | 130,000.00    | 130,000.00    | 0.00     | 100,000.00   | 100,000.00   | 100,000.00   | 30,000.00           | 0.00          | 0.00 | 0.00 |
| <b>003 - Pavimentación Con Concreto Hidráulico, Barrio Buenos Aires</b>    | 0.00                      | 1,200,000.00  | 1,200,000.00  | 0.00     | 1,032,833.00 | 1,032,833.00 | 1,032,833.00 | 167,167.00          | 0.00          | 0.00 | 0.00 |
| <b>000 - Sin Actividad</b>                                                 | 0.00                      | 1,200,000.00  | 1,200,000.00  | 0.00     | 1,032,833.00 | 1,032,833.00 | 1,032,833.00 | 167,167.00          | 0.00          | 0.00 | 0.00 |
| <b>001 - Pavimentación Con Concreto Hidráulico, Barrio Buenos Aires</b>    | 0.00                      | 1,200,000.00  | 1,200,000.00  | 0.00     | 1,032,833.00 | 1,032,833.00 | 1,032,833.00 | 167,167.00          | 0.00          | 0.00 | 0.00 |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing the expression. The expression contains object 'P' in context.

| Prog Subp Proy Act ( ) Grupo Gasto                                         | EN EL EJERCICIO 1/1/ 2018 | al 14/03/2018 | EN EL PERIODO | 1/2/2018 | al 28/2/2018 | ACUMULADO 1/1/ 2018 | al 14/03/2018 |
|----------------------------------------------------------------------------|---------------------------|---------------|---------------|----------|--------------|---------------------|---------------|
| <b>40000 BIENES CAPITALIZABLES</b>                                         | 0.00                      | 1,200,000.00  | 1,200,000.00  | 0.00     | 1,032,833.00 | 1,032,833.00        | 1,032,833.00  |
| 47210 11-001-01 20 3 Construcciones y Mejoras de Bienes en Dominio Público | 0.00                      | 950,000.00    | 950,000.00    | 0.00     | 782,833.00   | 782,833.00          | 782,833.00    |
| 47210 15-013-01 20 3 Construcciones y Mejoras de Bienes en Dominio Público | 0.00                      | 250,000.00    | 250,000.00    | 0.00     | 250,000.00   | 250,000.00          | 250,000.00    |
| <b>16 - INFRAESTRUCTURA MUNICIPAL</b>                                      | 1,207,172.12              | 115,013.98    | 1,092,158.14  | 0.00     | 317,674.97   | 317,674.97          | 317,674.97    |
| <b>01 - Edificaciones Municipales</b>                                      | 1,207,172.12              | 115,013.98    | 1,092,158.14  | 0.00     | 317,674.97   | 317,674.97          | 317,674.97    |
| <b>001 - Remodelación Antiguo Edificio Municipal</b>                       | 591,142.12                | 415,000.00    | 176,142.12    | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>000 - Sin Actividad</b>                                                 | 591,142.12                | 415,000.00    | 176,142.12    | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>001 - Remodelación Antiguo Edificio Municipal</b>                       | 591,142.12                | 415,000.00    | 176,142.12    | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>40000 BIENES CAPITALIZABLES</b>                                         | 591,142.12                | 415,000.00    | 176,142.12    | 0.00     | 0.00         | 0.00                | 0.00          |
| 47110 11-001-01 20 3 Construcciones y Mejoras de Bienes en Dominio Privado | 423,152.12                | 250,000.00    | 173,152.12    | 0.00     | 0.00         | 0.00                | 0.00          |
| 47110 15-013-01 20 3 Construcciones y Mejoras de Bienes en Dominio Privado | 167,990.00                | 165,000.00    | 2,990.00      | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>002 - Construcción Cerca Perimetral del Cementerio Municipal</b>        | 416,030.00                | 5,000.00      | 411,030.00    | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>000 - Sin Actividad</b>                                                 | 416,030.00                | 5,000.00      | 411,030.00    | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>001 - Construcción Cerca Perimetral del Cementerio Municipal</b>        | 416,030.00                | 5,000.00      | 411,030.00    | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>40000 BIENES CAPITALIZABLES</b>                                         | 416,030.00                | 5,000.00      | 411,030.00    | 0.00     | 0.00         | 0.00                | 0.00          |
| 47110 11-001-01 20 3 Construcciones y Mejoras de Bienes en Dominio Privado | 406,030.00                | 0.00          | 406,030.00    | 0.00     | 0.00         | 0.00                | 0.00          |
| 47110 15-013-01 20 3 Construcciones y Mejoras de Bienes en Dominio Privado | 10,000.00                 | 5,000.00      | 5,000.00      | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>003 - Construcción del Mercado Municipal</b>                            | 200,000.00                | 150,000.00    | 50,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>000 - Sin Actividad</b>                                                 | 200,000.00                | 150,000.00    | 50,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>001 - Construcción del Mercado Municipal</b>                            | 200,000.00                | 150,000.00    | 50,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| <b>40000 BIENES CAPITALIZABLES</b>                                         | 200,000.00                | 150,000.00    | 50,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |
| 47110 11-001-01 20 3 Construcciones y Mejoras de Bienes en Dominio Privado | 200,000.00                | 150,000.00    | 50,000.00     | 0.00     | 0.00         | 0.00                | 0.00          |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing  
The expression contains object 'P' in  
context.

| Prog                                            | Subp      | Proy | Act ( ) | Grupo | Gasto                                                   | EN EL EJERCICIO 1/1/ 2018 | al   | 14/03/2018 | EN EL PERIODO | 1/2/2018 | al | 28/2/2018  | ACUMULADO 1/1/ 2018 |            | al        | 14/03/2018 |      |      |
|-------------------------------------------------|-----------|------|---------|-------|---------------------------------------------------------|---------------------------|------|------------|---------------|----------|----|------------|---------------------|------------|-----------|------------|------|------|
|                                                 |           |      |         |       | <b>004 - Construcción Nuevo Edificio Municipal III</b>  | 0.00                      |      | 374,986.02 | 374,986.02    | 0.00     |    | 297,644.97 | 297,644.97          | 297,644.97 | 71,758.80 | 0.00       | 0.00 |      |
|                                                 |           |      |         |       | <b>Etapas</b>                                           |                           |      |            |               |          |    |            |                     |            |           |            |      |      |
|                                                 |           |      |         |       | <b>000 - Sin Actividad</b>                              | 0.00                      |      | 374,986.02 | 374,986.02    | 0.00     |    | 297,644.97 | 297,644.97          | 297,644.97 | 71,758.80 | 0.00       | 0.00 |      |
|                                                 |           |      |         |       | <b>001 - Construcción Nuevo Edificio Municipal III</b>  | 0.00                      |      | 374,986.02 | 374,986.02    | 0.00     |    | 297,644.97 | 297,644.97          | 297,644.97 | 71,758.80 | 0.00       | 0.00 |      |
|                                                 |           |      |         |       | <b>Etapas</b>                                           |                           |      |            |               |          |    |            |                     |            |           |            |      |      |
|                                                 |           |      |         |       | <b>40000 BIENES CAPITALIZABLES</b>                      | 0.00                      |      | 374,986.02 | 374,986.02    | 0.00     |    | 297,644.97 | 297,644.97          | 297,644.97 | 71,758.80 | 0.00       | 0.00 |      |
| 47110                                           | 11-001-01 | 20   | 3       |       | Construcciones y Mejoras de Bienes en Dominio Privado   | 0.00                      |      | 274,986.02 | 274,986.02    | 0.00     |    | 197,644.97 | 197,644.97          | 197,644.97 | 0.00      | 71,758.80  | 0.00 | 0.00 |
| 47110                                           | 15-013-01 | 20   | 3       |       | Construcciones y Mejoras de Bienes en Dominio Privado   | 0.00                      |      | 100,000.00 | 100,000.00    | 0.00     |    | 100,000.00 | 100,000.00          | 100,000.00 | 0.00      | 0.00       | 0.00 | 0.00 |
|                                                 |           |      |         |       | <b>005 - Construcción Caseta Para Cobro de Arena</b>    | 0.00                      |      | 50,000.00  | 50,000.00     | 0.00     |    | 11,030.00  | 11,030.00           | 11,030.00  | 32,845.00 | 0.00       | 0.00 |      |
|                                                 |           |      |         |       | <b>Etapas</b>                                           |                           |      |            |               |          |    |            |                     |            |           |            |      |      |
|                                                 |           |      |         |       | <b>000 - Sin Actividad</b>                              | 0.00                      |      | 50,000.00  | 50,000.00     | 0.00     |    | 11,030.00  | 11,030.00           | 11,030.00  | 32,845.00 | 0.00       | 0.00 |      |
|                                                 |           |      |         |       | <b>001 - Construcción Caseta Para Cobro de Arena</b>    | 0.00                      |      | 50,000.00  | 50,000.00     | 0.00     |    | 11,030.00  | 11,030.00           | 11,030.00  | 32,845.00 | 0.00       | 0.00 |      |
|                                                 |           |      |         |       | <b>Etapas</b>                                           |                           |      |            |               |          |    |            |                     |            |           |            |      |      |
|                                                 |           |      |         |       | <b>40000 BIENES CAPITALIZABLES</b>                      | 0.00                      |      | 50,000.00  | 50,000.00     | 0.00     |    | 11,030.00  | 11,030.00           | 11,030.00  | 32,845.00 | 0.00       | 0.00 |      |
| 47110                                           | 15-013-01 | 20   | 3       |       | Construcciones y Mejoras de Bienes en Dominio Privado   | 0.00                      |      | 50,000.00  | 50,000.00     | 0.00     |    | 11,030.00  | 11,030.00           | 11,030.00  | 0.00      | 32,845.00  | 0.00 | 0.00 |
|                                                 |           |      |         |       | <b>006 - Construcción Acera De Cementerio Municipal</b> | 0.00                      |      | 30,000.00  | 30,000.00     | 0.00     |    | 9,000.00   | 9,000.00            | 9,000.00   | 4,390.00  | 0.00       | 0.00 |      |
|                                                 |           |      |         |       | <b>Etapas</b>                                           |                           |      |            |               |          |    |            |                     |            |           |            |      |      |
|                                                 |           |      |         |       | <b>000 - Sin Actividad</b>                              | 0.00                      |      | 30,000.00  | 30,000.00     | 0.00     |    | 9,000.00   | 9,000.00            | 9,000.00   | 4,390.00  | 0.00       | 0.00 |      |
|                                                 |           |      |         |       | <b>001 - Construcción Acera De Cementerio Municipal</b> | 0.00                      |      | 30,000.00  | 30,000.00     | 0.00     |    | 9,000.00   | 9,000.00            | 9,000.00   | 4,390.00  | 0.00       | 0.00 |      |
|                                                 |           |      |         |       | <b>Etapas</b>                                           |                           |      |            |               |          |    |            |                     |            |           |            |      |      |
|                                                 |           |      |         |       | <b>40000 BIENES CAPITALIZABLES</b>                      | 0.00                      |      | 30,000.00  | 30,000.00     | 0.00     |    | 9,000.00   | 9,000.00            | 9,000.00   | 4,390.00  | 0.00       | 0.00 |      |
| 47110                                           | 15-013-01 | 20   | 3       |       | Construcciones y Mejoras de Bienes en Dominio Privado   | 0.00                      |      | 30,000.00  | 30,000.00     | 0.00     |    | 9,000.00   | 9,000.00            | 9,000.00   | 0.00      | 4,390.00   | 0.00 | 0.00 |
| <b>17 - FORTALECIMIENTO MUNICIPAL</b>           |           |      |         |       |                                                         | 632,281.18                | 0.00 | 632,281.18 | 0.00          | 0.00     |    | 0.00       | 0.00                | 632,281.18 | 0.00      | 0.00       | 0.00 |      |
| <b>01 - Instituciones de Apoyo Técnico</b>      |           |      |         |       |                                                         | 632,281.18                | 0.00 | 632,281.18 | 0.00          | 0.00     |    | 0.00       | 0.00                | 632,281.18 | 0.00      | 0.00       | 0.00 |      |
| <b>000 - Sin Proyectos</b>                      |           |      |         |       |                                                         | 632,281.18                | 0.00 | 632,281.18 | 0.00          | 0.00     |    | 0.00       | 0.00                | 632,281.18 | 0.00      | 0.00       | 0.00 |      |
| <b>001 - Tribunal Superior de Cuentas (TSC)</b> |           |      |         |       |                                                         | 145,034.22                | 0.00 | 145,034.22 | 0.00          | 0.00     |    | 0.00       | 0.00                | 145,034.22 | 0.00      | 0.00       | 0.00 |      |
| <b>000 - Sin Obra</b>                           |           |      |         |       |                                                         | 145,034.22                | 0.00 | 145,034.22 | 0.00          | 0.00     |    | 0.00       | 0.00                | 145,034.22 | 0.00      | 0.00       | 0.00 |      |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>        |           |      |         |       |                                                         | 145,034.22                | 0.00 | 145,034.22 | 0.00          | 0.00     |    | 0.00       | 0.00                | 145,034.22 | 0.00      | 0.00       | 0.00 |      |



## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

An error has occurred while processing the expression contains object 'P' context.

| Prog Subp Proy Act ( ) Grupo Gasto                                                          | EN EL EJERCICIO 1/1/ 2018 | al 14/03/2018       | EN EL PERIODO        | 1/2/2018          | al 28/2/2018        | ACUMULADO 1/1/ 2018 | al 14/03/2018        |
|---------------------------------------------------------------------------------------------|---------------------------|---------------------|----------------------|-------------------|---------------------|---------------------|----------------------|
| 55110 11-001-01 20 1 Transferencias de Capital a Instituciones de la Administración Central | 145,034.22                | 0.00                | 145,034.22           | 0.00              | 0.00                | 145,034.22          | 0.00                 |
| <b>002 - Asociación de Municipios de Honduras (AMHON)</b>                                   | 85,719.43                 | 0.00                | 85,719.43            | 0.00              | 0.00                | 85,719.43           | 0.00                 |
| <b>000 - Sin Obra</b>                                                                       | 85,719.43                 | 0.00                | 85,719.43            | 0.00              | 0.00                | 85,719.43           | 0.00                 |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 85,719.43                 | 0.00                | 85,719.43            | 0.00              | 0.00                | 85,719.43           | 0.00                 |
| 55110 11-001-01 20 1 Transferencias de Capital a Instituciones de la Administración Central | 85,719.43                 | 0.00                | 85,719.43            | 0.00              | 0.00                | 85,719.43           | 0.00                 |
| <b>003 - Mancomunidad de Municipios del Norte y Occidente de Francisco Morazán</b>          | 401,527.53                | 0.00                | 401,527.53           | 0.00              | 0.00                | 401,527.53          | 0.00                 |
| <b>000 - Sin Obra</b>                                                                       | 401,527.53                | 0.00                | 401,527.53           | 0.00              | 0.00                | 401,527.53          | 0.00                 |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 401,527.53                | 0.00                | 401,527.53           | 0.00              | 0.00                | 401,527.53          | 0.00                 |
| 55110 11-001-01 20 1 Transferencias de Capital a Instituciones de la Administración Central | 401,527.53                | 0.00                | 401,527.53           | 0.00              | 0.00                | 401,527.53          | 0.00                 |
| <b>TOTAL:</b>                                                                               | <b>22,709,000.00</b>      | <b>3,445,281.96</b> | <b>26,154,281.96</b> | <b>-40,162.11</b> | <b>6,388,902.01</b> | <b>6,388,902.01</b> | <b>6,299,792.01</b>  |
|                                                                                             |                           |                     |                      |                   |                     | <b>0.00</b>         | <b>18,213,569.03</b> |
|                                                                                             |                           |                     |                      |                   |                     | <b>0.00</b>         | <b>0.00</b>          |

Filtros Aplicados al Reporte

Fecha Inicial:1/2/2018

Fecha Final: 28/2/2018

Ejercicio: 2018

Programa: Todos los Programas.

Actividad: Todos las Actividades.

Grupo:

Tipo Presupuesto: Todos los Tipos.

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ANFE8rDH05QnMFUFZy1Ad9Q00xKnp8SpEIE2Mr79IU+na0LuZaayDH/ci00bmQe2pT