

DIRECCION DE CIENCIA Y TECNOLOGIA AGROPECUARIA (DICTA)

DETALLE DE SUELDO DE EMPLEADOS AL 30 DE JUNIO DE 2012

No.	CARGO	SUELDO	SUELDO NETO	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO MES	DECIMOTERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
1	ADMINISTRADOR REGIONAL	13,440.00	12,324.20			13,440.00				26,880.00
2	ASEADORA - CONSERJE	9,000.00	8,195.00			9,000.00				18,000.00
3	ASEADORA - CONSERJE	8,500.00	7,730.00			8,500.00				17,000.00
4	ASEADORA - CONSERJE	8,950.00	8,148.50			8,950.00		13,665.20		31,565.20
5	ASEADORA CONSERJE	8,230.00	7,478.90			8,230.00				16,460.00
6	ASEADORA/CONSERJE	8,280.00	8,035.00			8,280.00				16,560.00
7	ASESOR LEGAL	27,830.00	27,585.00			27,830.00				55,660.00
8	ASISTENTE ADMINISTRATIVO	9,700.00	8,846.00			9,700.00				19,400.00
9	ASISTENTE TECNICO	15,250.00	14,007.50			15,250.00				30,500.00
10	ASISTENTE TECNICO	14,840.00	14,595.00			14,840.00				29,680.00
11	ASISTENTE TECNICO EN GENERO	12,600.00	11,543.00			12,600.00				25,200.00
12	ASISTENTE UNIDAD ADMON. Y FINANZAS	21,000.00	19,355.00			21,000.00				42,000.00
13	AUXILIAR CONTABILIDAD	7,720.00	7,004.60			7,720.00				15,440.00
14	AUXILIAR DE AUDITORIA	12,710.00	11,645.30			12,710.00				25,420.00
15	AUXILIAR DE CONTABILIDAD	16,800.00	16,555.00			16,800.00				33,600.00
16	AUXILIAR DE SERVICIOS GENERALES	11,070.00	10,120.10			11,070.00				22,140.00
17	BLIBLIOTECARIA	10,580.00	9,664.40			10,580.00				21,160.00
18	INVERNADERO	17,850.00	16,425.50			17,850.00				35,700.00
19	CONTADOR GENERAL	24,720.00	22,814.60			24,720.00				49,440.00
20	COORD. ESTACION EXP. RAMON VILDEA MORALES	21,000.00	19,355.00			21,000.00				42,000.00
21	COORDINADOR CAPACITACION Y PLANEAMIENTO	15,000.00	13,775.00			15,000.00				30,000.00
22	COORDINADOR ESTACION EXP. OMONITA	22,260.00	20,526.80			22,260.00		17,598.42		62,118.42
23	COORDINADOR FINCA DEMOSTRATIVA	16,480.00	15,151.40			16,480.00		25,155.20		58,115.20
24	COORDINADOR REGIONAL	28,800.00	26,609.00			28,800.00		22,544.34		80,144.34
25	COORDINADOR REGIONAL	28,800.00	26,609.00			28,800.00		22,544.34		80,144.34
26	COORDINADOR REGIONAL	28,800.00	26,609.00			28,800.00				57,600.00
27	COORDINADOR REGIONAL	28,800.00	26,609.00			28,800.00		22,544.34		80,144.34
28	COORDINADOR REGIONAL	28,800.00	26,539.00			28,800.00				57,600.00
29	COORDINADOR REGIONAL	28,800.00	26,609.00			28,800.00				57,600.00
30	EXPERIMENTAL LA LUJOSA	27,810.00	25,688.30			27,810.00		22,255.59		77,875.59
31	COORDINADOR REGIONAL LA ESPERANZA	28,800.00	26,609.00			28,800.00				57,600.00
32	COORDINADOR REGIONAL LITORAL ATLANTICO	28,800.00	26,609.00			28,800.00		22,544.34		80,144.34
33	COORDINADOR REGIONAL ZONA CENTRAL	35,000.00	32,375.00			35,000.00				70,000.00
34	DIRECTOR EJECUTIVO DICTA	86,650.00	80,409.50			86,650.00				173,300.00
35	ENC. BIENES DURADEROS Y CONTROL BODEGA	9,800.00	8,939.00			9,800.00				19,600.00
36	ENC. COMPRAS, MANTENIMIENTO, ALOJAMIENTO Y ALIMENTACION	9,400.00	8,567.00			9,400.00				18,800.00
37	ENC. CONTROL DE BIENES NACIONALES	13,000.00	11,915.00			13,000.00				26,000.00
38	ENCARGADA ALMACEN	11,240.00	10,278.20			11,240.00				22,480.00
39	JEFE AUDITORIA INTERNA	29,500.00	27,260.00			29,500.00				59,000.00
40	JEFE COMUNICACIÓN E INFORMACION	30,000.00	27,725.00			30,000.00				60,000.00
41	JEFE DE LA UNIDAD DE AGROINDUSTRIALES	34,650.00	32,049.50			34,650.00				69,210.00
42	JEFE DE LA UNIDAD GENERO	23,690.00	21,856.70			23,690.00				47,380.00
43	JEFE DE PROYECTOS ESPECIALES	45,000.00	41,675.00			41,250.00				86,250.00
44	JEFE DEL CEDA(SUPERVISOR BONO)	23,100.00	21,308.00			23,100.00		18,262.44		64,462.44
45	JEFE DEL PROGRAMA DE DESARROLLO DE ESTACIONES EXPERIMENTALES	31,500.00	29,120.00			31,500.00				63,000.00
46	JEFE DEL PROGRAMA DE INVESTIGACION	26,000.00	24,005.00			26,000.00				52,000.00
47	JEFE PROGRAMA BONO SOLIDARIDAD PRODUCTIVA	42,000.00	38,885.00			42,000.00				84,000.00
48	JEFE PROGRAMA DE SEMILLA	24,000.00	22,145.00			5,333.33				29,333.33
49	JEFE PROGRAMA TRANSFERENCIA DE TECNOLOGIA	40,170.00	37,183.10			40,170.00				80,340.00

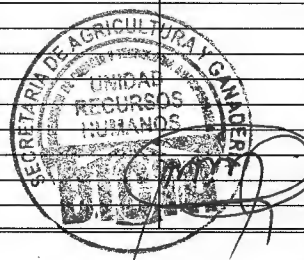


No.	CARGO	SUELDO	SUELDO NETO	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO MES	DECIMOTERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
50	JEFE SECCION COMPRAS Y SUMINISTROS	18,900.00	17,402.00			18,900.00				37,800.00
51	JEFE UNIDAD DE ADMON. Y FINANZAS	37,000.00	34,235.00			37,000.00				74,000.00
52	JEFE UNIDAD DE CAJAS RURALES	21,840.00	20,136.20			21,840.00				43,680.00
53	JEFE UNIDAD DE CAPACITACION	22,300.00	20,564.00			22,300.00				44,600.00
54	JEFE UNIDAD DE FRUTALES	20,750.00	19,122.50			20,750.00				41,500.00
55	JEFE UNIDAD DE GANADERIA	30,000.00	27,725.00			30,000.00				60,000.00
56	JEFE UNIDAD DE GRANOS BASICOS	25,200.00	23,261.00			25,200.00				50,400.00
57	JEFE UNIDAD DE HORTALIZAS	20,750.00	19,122.50			20,750.00				41,500.00
58	JEFE UNIDAD DE PLANIFICACION, SEGUIMIENTO, EVALUACION, PRESUPUESTO Y PROYECTOS	45,150.00	41,814.50			45,150.00				90,300.00
59	JEFE UNIDAD DE RECURSOS HUMANOS	31,650.00	29,259.50			31,650.00				63,300.00
60	JEFE UNIDAD GESTION EMPRESARIAL	26,550.00	24,516.50			26,550.00				53,100.00
61	JEFE UNIDAD GESTION FINANCIAMIENTO PRODUCTOR	26,250.00	24,237.50			26,250.00				52,500.00
62	MECANICO AUTOMOTRIZ	8,380.00	7,618.40			8,380.00				16,760.00
63	MOTORISTA	13,000.00	11,915.00			13,000.00				26,000.00
64	MOTORISTA	10,000.00	9,125.00			10,000.00				20,000.00
65	MOTORISTA	8,950.00	8,148.50			8,950.00				17,900.00
66	MOTORISTA	9,920.00	9,050.60			9,920.00				19,840.00
67	MOTORISTA	11,330.00	10,361.90			11,330.00				22,660.00
68	OFICIAL DE PERSONAL	27,000.00	24,935.00			27,000.00		40,000.00		94,000.00
69	OFICIAL DE PERSONAL	15,400.00	14,147.00			15,400.00				30,800.00
70	OFICINISTA	10,000.00	9,125.00			10,000.00				20,000.00
71	OPERADOR DE EQUIPO	11,030.00	10,082.90			11,030.00				22,060.00
72	OPERADOR DE EQUIPO	10,240.00	9,348.20			10,240.00				20,480.00
73	OPERADOR DE EQUIPO PESADO	10,500.00	10,255.00			10,500.00				21,000.00
74	PLANIFICADOR	30,000.00	27,725.00			30,000.00				60,000.00
75	PROMOTORA GENERO Y CAJAS RURALES	9,450.00	8,613.50			9,450.00				18,900.00
76	RECEPCIONISTA	8,240.00	7,488.20			8,240.00				16,480.00
77	RECEPCIONISTA	0.00	0.00			3,222.22				3,222.22
78	SECRETARIA	14,330.00	13,151.90			14,330.00		20,799.68		49,459.68
79	SECRETARIA	13,650.00	12,519.50			5,687.50				19,337.50
80	SECRETARIA	11,570.00	10,585.10			11,570.00				23,140.00
81	SECRETARIA	10,000.00	9,125.00			10,000.00				20,000.00
82	SECRETARIA	10,610.00	9,692.30			10,610.00				21,220.00
83	SECRETARIA	10,710.00	9,715.30			10,710.00		16,150.00		37,570.00
84	SECRETARIA	12,000.00	10,985.00			12,000.00				24,000.00
85	SECRETARIA	8,810.00	8,018.30			8,810.00				17,620.00
86	SECRETARIA	8,400.00	7,637.00			8,400.00				16,800.00
87	SECRETARIA	8,240.00	7,488.20			8,240.00				16,480.00
88	SECRETARIA	15,230.00	13,988.90			15,230.00				30,460.00
89	SECRETARIA	9,390.00	8,557.70			9,390.00				18,780.00
90	SECRETARIA	11,250.00	10,287.50			11,250.00				22,500.00
91	SECRETARIA	7,980.00	7,246.40			7,980.00				15,960.00
92	SECRETARIA	12,470.00	11,422.10			12,470.00				24,940.00
93	SECRETARIA	18,000.00	16,565.00			18,000.00				36,000.00
94	SUB DIRECTOR DE GENERACION DE TECNOLOGIA	58,800.00	54,509.00			58,800.00				117,600.00
95	SUB DIRECTOR DE TRANSFERENCIA	58,800.00	54,509.00			58,800.00				117,600.00
96	SUB JEFE DE PLANIFICACION Y ENC. PROYECTOS	36,750.00	34,002.50			36,750.00				73,500.00
97	TECNICO CAPACITACION OMONITA	17,850.00	16,425.50			17,850.00				35,700.00
98	TECNICO DE TRANSFERENCIA DE TECNOLOGIA	13,390.00	12,277.70			13,390.00				26,780.00
99	TECNICO DE TRANSFERENCIA DE TECNOLOGIA	17,510.00	16,109.30			17,510.00				35,020.00
100	TECNICO DE TRANSFERENCIA DE TECNOLOGIA	23,690.00	21,856.70			23,690.00		33,991.00		81,371.00
101	TECNICO DE TRANSFERENCIA DE TECNOLOGIA	17,850.00	16,425.50			17,850.00				35,700.00
102	TECNICO DE TRANSFERENCIA DE TECNOLOGIA	15,750.00	14,472.50			15,750.00				31,500.00
103	TECNICO DE TRANSFERENCIA EN GANADERIA	24,000.00	22,145.00			24,000.00				48,000.00

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104	TECNICO EN COMUNICACIÓN AGRICOLA	0.00	0.00			5,933.33				5,933.33
105	TECNICO EN INFORMATICA	12,000.00	10,985.00			12,000.00				24,000.00
106	TECNICO EN PECUARIO	25,750.00	23,772.50			25,750.00				51,500.00
107	TECNICO ESPECIALISTA EN DESARROLLO GRANOS BASICOS	30,000.00	27,725.00			30,000.00				60,000.00
108	TECNICO ESPECIALISTA EN INVESTIGACION	26,000.00	24,005.00			26,000.00				52,000.00
109	TECNICO ESPECIALISTA EN INVESTIGACION	24,000.00	22,145.00			24,000.00				48,000.00
110	TECNICO ESPECIALISTA EN INVESTIGACION	24,000.00	22,075.00			24,000.00				48,000.00
111	TECNICO ESPECIALISTA EN INVESTIGACION	23,100.00	21,308.00			23,100.00				46,200.00
112	TECNICO ESPECIALISTA EN INVESTIGACION	18,160.00	16,643.80			18,160.00				36,320.00
113	TECNICO ESPECIALISTA EN PECUARIO	22,000.00	21,755.00			22,000.00				44,000.00
114	TECNICO ESPECIALISTA INVESTIGACION LA LUJOSA	18,000.00	16,565.00			18,000.00				36,000.00
115	TECNICO ESPECIALISTA INVESTIGACION LA LUJOSA	18,000.00	16,565.00			18,000.00				36,000.00
116	TECNICO PECUARIO	16,800.00	15,449.00			16,800.00				33,600.00
117	TECNICO PECUARIO	26,000.00	24,005.00			26,000.00				52,000.00
118	TECNICO PLANTA DE SEMILLA	18,540.00	17,067.20			18,540.00				37,080.00
119	TECNICO TRANSFERENCIA DE TECNOLOGIA	17,850.00	16,425.50			17,850.00				35,700.00
120	TECNICO TRANSFERENCIA DE TECNOLOGIA	16,800.00	15,449.00			16,800.00				33,600.00
121	TECNICO TRANSFERENCIA DE TECNOLOGIA	15,000.00	13,775.00			15,000.00				30,000.00
122	TECNICO TRANSFERENCIA DE TECNOLOGIA	16,800.00	15,449.00			16,800.00		13,321.77		46,921.77
123	TECNICO TRANSFERENCIA DE TECNOLOGIA	18,000.00	16,495.00			18,000.00				36,000.00
124	TECNICO TRANSFERENCIA DE TECNOLOGIA - CEDA	19,000.00	17,495.00			19,000.00				38,000.00
125	TESORERA	16,000.00	14,705.00			16,000.00				32,000.00
126	VIGILANTE	7,950.00	7,218.50			7,950.00				15,900.00
127	VIGILANTE	8,820.00	8,027.60			8,820.00				17,640.00
128	VIGILANTE	8,280.00	7,525.40			8,280.00		11,658.78		28,218.78
TOTALES		2540,380.00	2346,750.90	0.00	0.00	2519,066.38	0.00	323,035.44	0.00	5382,481.82
CONTRATOS TEMPORALES										
1	ASISTENTE TECNICO	10,000.00	9,755.00			4,944.44				14,944.44
2	ASISTENTE TECNICO ADMINISTRATIVO	10,000.00	9,755.00			4,944.44				14,944.44
3	AUXILIAR CONTABLE	8,000.00	7,755.00			3,311.11				11,311.11
4	AUXILIAR CONTABLE	13,000.00	12,696.50			6,427.78				19,427.78
5	AUXILIAR DE AUDITORIA	12,000.00	11,508.50			5,933.33				17,933.33
6	AUXILIAR SERVICIOS GENERALES	10,000.00	9,755.00			4,916.67				14,916.67
7	AUXILIAR TECNICO	8,000.00	7,755.00			3,955.56				11,955.56
8	AUXILIAR TECNICO	8,000.00	7,755.00			3,955.56				11,955.56
9	AUXILIAR TECNICO ADMINISTRATIVO	11,200.00	10,955.00			5,537.78				16,737.78
10	CONTADORA PROYECTO RELATA	10,000.00	9,755.00			4,916.67				14,916.67
11	COORDINADOR REGIONAL ZONA SUR	23,000.00	21,258.67			10,861.11				33,861.11
12	COORDINADOR TECNICO EN TECNOLOGIA APROPIADA	47,500.00	47,255.00			20,319.44				67,819.44
13	ENC. RASTRO Y PROYECTO BIOGAS	12,700.00	12,445.30			6,279.44				18,979.44
14	JEFE PROGRAMA DE SEMILLA	0.00	0.00			6,533.33				6,533.33
15	OFICINISTA - RECEPCION	7,000.00	6,755.00			3,461.11				10,461.11
16	RECEPCIONISTA	8,000.00	7,755.00			3,955.56				11,955.56
17	SECRETARIA	10,000.00	9,755.00							10,000.00
18	SECRETARIA	10,500.00	10,255.00			5,191.67				15,691.67
19	SECRETARIA PLANTA PROCESADORA	10,000.00	9,755.00			1,638.89				11,638.89
20	TECNICO ADMINISTRATIVO DEL PROYECTO	9,200.00	8,955.00			4,548.89				13,748.89
21	TECNICO EN COMUNICACIÓN	13,000.00	12,696.50			6,427.78				19,427.78
22	TECNICO EN COMUNICACIÓN	18,000.00	16,882.80			8,850.00				26,850.00
23	TECNICO EN GTTA	18,000.00	16,882.80			8,900.00				26,900.00
24	TECNICO EN INFORMATICA	10,000.00	9,755.00			4,944.44				14,944.44
25	TECNICO EN TRACCION ANIMAL	19,200.00	17,772.85			9,493.33				28,693.33
26	TECNICO ENCARGADO ESTACION EXPERIMENTAL LAS ACACIAS	25,000.00	22,182.39			12,361.11				37,361.11



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27	TECNICO ENLACE MISION CHINA/DICTA	8,000.00	7,755.00			3,955.56				11,955.56
28	TECNICO GESTION EMPRESARIAL	10,000.00	9,755.00			4,944.44				14,944.44
29	TECNICO INVESTIGADOR DE PAPA	20,000.00	18,557.40			9,888.89				29,888.89
30	TECNICO TRACCION ANIMAL, SUPERVISION MAQUINARIA CAMARA Y VEHICULOS	18,000.00	17,755.00			8,900.00				26,900.00
31	VIGILANTE	7,000.00	6,755.00			1,594.44				8,594.44
32	VIGILANTE	6,820.00	6,581.30			1,136.67				7,956.67
33	VIGILANTE	7,500.00	7,255.00			3,708.33				11,208.33
TOTAL CONTRATOS TEMPORALES		418,620.00	402,220.01	0.00	0.00	196,737.77	0.00	0.00	0.00	615,357.77
PERSONAL POR JORNAL										
1	ALBAÑIL	6,840.00	6,600.60			6,840.00				13,680.00
2	ASEADORA	6,840.00	6,600.60			6,840.00				13,680.00
3	ASEADORA	6,840.00	6,600.60			6,840.00				13,680.00
4	ASEADORA	6,840.00	6,600.60			6,840.00				13,680.00
5	ASEADORA	6,840.00	6,600.60			6,840.00				13,680.00
6	ASEADORA	7,200.00	6,955.00			7,200.00				14,400.00
7	ASEADORA	7,200.00	6,955.00			7,200.00				14,400.00
8	AYUDANTE	6,840.00	6,600.60			6,840.00				13,680.00
9	AYUDANTE	6,840.00	6,600.60			6,840.00				13,680.00
10	AYUDANTE DE COCINA	6,840.00	6,600.60			6,840.00				13,680.00
11	CAPATAZ	6,840.00	6,600.60			6,840.00				13,680.00
12	CAPATAZ	6,840.00	6,600.60			6,840.00				13,680.00
13	CONSERJE	6,840.00	6,600.60			6,840.00				13,680.00
14	INJERTADOR	6,840.00	6,600.60			6,840.00				13,680.00
15	JARDINERO	6,840.00	6,600.60			6,840.00				13,680.00
16	JARDINERO	6,840.00	6,600.60			6,840.00				13,680.00
17	JARDINERO	7,050.00	6,805.00			1,155.42				8,205.42
18	JORNAL	6,840.00	6,600.60			6,840.00				13,680.00
19	LAVANDERA	6,840.00	6,600.60			6,840.00				13,680.00
20	PEON	6,840.00	6,600.60			6,840.00				13,680.00
21	PEON	6,840.00	6,600.60			6,840.00				13,680.00
22	PEON	6,840.00	6,600.60			6,840.00				13,680.00
23	PEON	7,980.00	7,735.00			7,980.00				15,960.00
24	PEON	6,840.00	6,600.60			6,840.00				13,680.00
25	PEON	6,840.00	6,600.60			6,840.00				13,680.00
26	PEON	6,840.00	6,600.60			6,840.00				13,680.00
27	PEON	6,840.00	6,600.60			6,840.00				13,680.00
28	PEON	6,840.00	6,600.60			6,840.00				13,680.00
29	PEON	6,840.00	6,600.60			6,840.00				13,680.00
30	PEON	6,840.00	6,600.60			6,840.00				13,680.00
31	PEON	6,840.00	6,600.60			6,840.00				13,680.00
32	PEON	6,840.00	6,600.60			6,840.00				13,680.00
33	PEON	6,840.00	6,600.60			6,840.00				13,680.00
34	PEON	6,840.00	6,600.60			6,840.00				13,680.00
35	PEON	6,840.00	6,600.60			6,840.00				13,680.00
36	PEON	6,840.00	6,600.60			6,840.00				13,680.00
37	PEON ESPECIAL	6,840.00	6,600.60			6,840.00				13,680.00



No.	CARGO	SUELDO	SUELDO NETO	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO MES	DECIMOTERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
38	VIGILANTE	6,840.00	6,600.60			6,840.00				13,680.00
39	VIGILANTE	6,840.00	6,600.60			6,840.00				13,680.00
40	VIGILANTE	6,840.00	6,600.60			6,840.00				13,680.00
41	VIGILANTE	6,840.00	6,600.60			6,840.00				13,680.00
42	VIGILANTE	6,840.00	6,600.60			6,840.00				13,680.00
TOTAL JORNALES		289,350.00	279,272.80	0.00	0.00	283,455.42	0.00	0.00	0.00	572,805.42

NOTA: Sueldo Neto = Sueldo menos Seguro Social, Impuesto Sobre la Renta e INJUPEMP

