

SECRETARIA DE AGRICULTURA Y GANADERIA (SAG)
DIRECCION DE CIENCIA Y TECNOLOGIA AGROPECUARIA (DICTA)

DETALLE DE SUELDO DE EMPLEADOS
AL 30 DE JUNIO DE 2014

No.	CARGO	SUELDO	SUELDO NETO	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO MES	DECIMOTERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
1	ADMINISTRADOR REGIONAL	13,910.00	12,761.30			13,910.00				27,820.00
2	ASEADORA - CONSERJE	9,320.00	8,492.60			9,320.00				18,640.00
3	ASEADORA - CONSERJE	8,800.00	8,009.00			8,800.00				17,600.00
4	ASEADORA - CONSERJE	9,270.00	8,446.10			9,270.00		13,699.00		32,239.00
5	ASEADORA - CONSERJE	8,570.00	8,325.00			8,570.00				17,140.00
6	ASEADORA CONSERJE	8,520.00	7,748.60			8,520.00				17,040.00
7	ASESOR LEGAL	28,800.00	28,555.00			28,800.00				57,600.00
8	ASISTENTE ADMINISTRATIVO	10,040.00	9,162.20			10,040.00				20,080.00
9	ASISTENTE TECNICO	15,790.00	13,920.07			15,790.00				31,580.00
10	ASISTENTE TECNICO	15,360.00	14,459.45			15,360.00				30,720.00
11	ASISTENTE UNIDAD ADMON. Y FINANZAS	21,740.00	18,783.16			21,740.00				43,480.00
12	AUXILIAR DE AUDITORIA	13,160.00	12,063.80			13,160.00				26,320.00
13	AUXILIAR DE CONTABILIDAD	17,390.00	16,266.10			17,390.00				34,780.00
14	AUXILIAR DE COMUNICACIÓN	8,000.00	7,265.00			8,000.00				16,000.00
15	AUXILIAR DE SERVICIOS GENERALES	11,460.00	10,482.80			11,460.00				22,920.00
16	BIBLIOTECARIA	10,950.00	10,008.50			10,950.00				21,900.00
17	CONTADOR GENERAL	25,580.00	21,694.87			25,580.00				51,160.00
18	COORD. ESTACION EXP. RAMON VILDEA MORALES	21,730.00	18,745.57			21,730.00				43,460.00
19	COORDINADOR REGIONAL ALTO AGUAN	30,000.00	25,040.80			30,000.00				60,000.00
20	COORDINADOR REGIONAL DANLI	30,000.00	24,692.10			30,000.00				60,000.00
21	COORDINADOR REGIONAL LITORAL ATLANTICO	30,000.00	25,064.80			30,000.00		44,333.08		104,333.08
22	COORDINADOR REGIONAL VALLE DE COMAYAGUA	30,000.00	25,032.20			30,000.00		44,333.08		104,333.08
23	COORDINADOR REGIONAL VALLE LEMPA	30,000.00	25,032.10			30,000.00				60,000.00
24	COORDINADOR REGIONAL ZONA CENTRAL	36,220.00	30,165.33			36,220.00				72,440.00
25	COORDINADOR REGIONAL ZONA NORTE	30,000.00	25,040.80			30,000.00				60,000.00
26	COORDINADOR REGIONAL ZONA OCCIDENTE	30,000.00	24,962.10			30,000.00		44,333.08		104,333.08
27	COORDINADOR REGIONAL ZONA VALLE DE OLANCHO	30,000.00	25,040.80			30,000.00		44,333.08		104,333.08
28	DIRECTOR EJECUTIVO DICTA	89,680.00	66,752.95			89,680.00				179,360.00
29	ENC. BIENES DURADEROS Y CONTROL BODEGA	10,150.00	9,264.50			10,150.00				20,300.00
30	ENC. COMPRAS, MANTENIMIENTO, ALOJAMIENTO Y ALIMENTACION	9,730.00	8,873.90			9,730.00				19,460.00
31	ENC. CONTROL DE BIENES NACIONALES	13,460.00	12,326.78			13,460.00				26,920.00
32	ENCARGADA ALMACEN	11,630.00	10,640.90			11,630.00				23,260.00
33	ENCARGADO DEL PROYECTO PORCINO	18,480.00	16,155.14			18,480.00				36,960.00
34	ENCARGADO ESTACION EXPERIMENTAL LA LUJOSA	18,630.00	16,276.69			17,543.25				36,173.25
35	ENCARGADO ESTACION EXPERIMENTAL OMONITA	23,910.00	20,382.00			23,910.00				47,820.00
36	ENCARGADO ESTACION LA TABACALERA	15,530.00	13,705.64			15,530.00				31,060.00
37	JEFE AUDITORIA INTERNA	30,530.00	25,654.62			30,530.00				61,060.00
38	JEFE COMUNICACIÓN E INFORMACION	31,050.00	26,054.25			31,050.00				62,100.00
39	JEFE DE LA UNIDAD DE AGROINDUSTRIALES	35,860.00	29,909.94			35,860.00				71,720.00
40	JEFE DE LA UNIDAD GENERO	24,520.00	20,894.88			24,520.00				49,040.00
41	JEFE DE PROYECTOS ESPECIALES / MISION TAIWAN	46,570.00	38,385.73			46,570.00				93,140.00
42	JEFE DEL CEDA	23,910.00	20,381.94			23,910.00		35,333.54		83,153.54
43	JEFE DEL PROGRAMA DE DESARROLLO DE ESTACIONES EXPERIMENTALES	32,600.00	27,287.75			32,600.00				65,200.00
44	JEFE DEL PROGRAMA DE INVESTIGACION	26,910.00	22,774.84			26,910.00				53,820.00
45	JEFE DEL PROGRAMA DE SEMILLA	28,000.00	20,534.25			28,000.00				56,000.00
46	JEFE FOMENTO AGRICULTURA FAMILIAR	43,470.00	35,918.68			43,470.00				86,940.00
47	JEFE PROGRAMA TRANSFERENCIA DE TECNOLOGIA	41,570.00	35,027.83			41,570.00				83,140.00



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48	JEFE UNIDAD DE ADMON. Y FINANZAS	38,290.00	31,809.41			38,290.00				76,580.00
49	JEFE UNIDAD DE CAJAS RURALES	22,600.00	19,380.00			22,600.00				45,200.00
50	JEFE UNIDAD DE CAPACITACION	23,080.00	19,724.67			23,080.00				46,160.00
51	JEFE UNIDAD DE FRUTALES	21,470.00	18,657.86			21,470.00				42,940.00
52	JEFE UNIDAD DE GANADERIA	31,050.00	26,054.25			31,050.00				62,100.00
53	JEFE UNIDAD DE GRANOS BASICOS	26,080.00	22,117.57			26,080.00				52,160.00
54	JEFE UNIDAD DE HORTALIZAS	21,470.00	18,657.86			21,470.00				42,940.00
55	JEFE UNIDAD DE RECURSOS HUMANOS	32,760.00	27,410.19			32,760.00				65,520.00
56	JEFE UNIDAD GESTION EMPRESARIAL	27,480.00	23,218.07			27,480.00				54,960.00
57	JEFE UNIDAD GESTION FINANCIAMIENTO PRODUCTOR	27,160.00	22,981.99			27,160.00				54,320.00
58	JEFE UNIDAD PLANIFICACION,SEGUIMIENTO,EVALUACION, PRESUPUESTO Y PROYECTOS	46,730.00	38,508.12			46,730.00				93,460.00
59	MECANICO AUTOMOTRIZ	8,670.00	7,888.10			8,670.00				17,340.00
60	MOTORISTA	13,450.00	12,325.85			13,450.00				26,900.00
61	MOTORISTA	9,270.00	8,446.10			9,270.00				18,540.00
62	MOTORISTA	10,270.00	9,376.10			10,270.00				20,540.00
63	MOTORISTA	10,350.00	9,450.50			10,350.00				20,700.00
64	MOTORISTA	11,730.00	10,733.90			11,730.00				23,460.00
65	OFICIAL DE PERSONAL	27,950.00	23,598.10			27,950.00		41,303.72		97,203.72
66	OFICIAL DE PERSONAL	15,940.00	14,048.02			15,940.00				31,880.00
67	OFICINISTA	10,350.00	9,450.50			10,350.00				20,700.00
68	OPERADOR DE EQUIPO	11,410.00	10,436.30			11,410.00				22,820.00
69	OPERADOR DE EQUIPO	10,590.00	9,673.70			10,590.00				21,180.00
70	OPERADOR DE EQUIPO PESADO	10,860.00	10,615.00			10,860.00				21,720.00
71	PLANIFICADOR	31,050.00	26,086.95			31,050.00				62,100.00
72	PROMOTORA GENERO Y CAJAS RURALES	9,780.00	8,920.40			9,780.00				19,560.00
73	RECEPCIONISTA	8,530.00	7,757.90			8,530.00				17,060.00
74	SECRETARIA	10,350.00	9,450.50			10,350.00				20,700.00
75	SECRETARIA	14,830.00	13,130.74			14,830.00		21,915.36		51,575.36
76	SECRETARIA	11,980.00	10,966.40			11,980.00				23,960.00
77	SECRETARIA	10,980.00	10,036.40			10,980.00				21,960.00
78	SECRETARIA	8,530.00	7,757.90			8,530.00				17,060.00
79	SECRETARIA	11,090.00	10,068.70			11,090.00		16,388.26		38,568.26
80	SECRETARIA	12,420.00	11,375.60			12,420.00				24,840.00
81	SECRETARIA	9,120.00	8,306.60			9,120.00				18,240.00
82	SECRETARIA	8,700.00	7,916.00			8,700.00				17,400.00
83	SECRETARIA	15,760.00	13,902.03			15,760.00				31,520.00
84	SECRETARIA	9,720.00	8,864.60			9,720.00				19,440.00
85	SECRETARIA	11,640.00	10,580.20			11,640.00				23,280.00
86	SECRETARIA	18,630.00	16,276.69			18,630.00				37,260.00
87	SECRETARIA	15,000.00	13,775.00			8,750.00				23,750.00
88	SECRETARIA CAPACITACION Y PLANIFICACION	8,260.00	7,506.80			8,260.00				16,520.00
89	SECRETARIA FOMENTO AGRICULTURA FAMILIAR	14,130.00	12,548.24			14,130.00				28,260.00
90	SECRETARIA GANADERIA, FIDEICOMISOS, GENERO Y PROYECTO	12,910.00	11,831.30			12,910.00				25,820.00
91	SUB DIRECTOR DE GENERACION DE TECNOLOGIA	60,850.00	48,905.20			60,850.00				121,700.00
92	SUB DIRECTOR DE TRANSFERENCIA	60,850.00	48,905.20			60,850.00				121,700.00
93	SUB JEFE DE PLANIFICACION Y ENC. PROYECTOS	38,030.00	31,604.17			38,030.00				76,060.00
94	SUPERVISOR BONO SOLIDARIDAD PRODUCTIVA	18,470.00	16,154.21			18,470.00				36,940.00
95	TECNICO DE INFORMATICA	10,350.00	9,450.50			10,350.00				20,700.00
96	TECNICO EN COMUNICACION	16,560.00	14,748.52			16,560.00				33,120.00
97	TECNICO EN COMUNICACION	13,450.00	12,333.50			13,450.00				26,900.00
98	TECNICO EN GENERO	16,560.00	14,492.33			16,560.00				33,120.00
99	TECNICO EN INFORMATICA	12,420.00	11,375.60			12,420.00				24,840.00
100	TECNICO EN PECUARIO	26,650.00	22,569.55			26,650.00				53,300.00

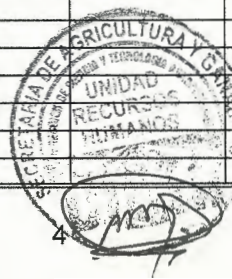


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101	TECNICO ESPECIALISTA EN DESARROLLO GRANOS BASICOS	31,050.00	26,054.25			31,050.00				62,100.00
102	TECNICO ESPECIALISTA EN INVESTIGACION	26,910.00	22,798.84			26,910.00				53,820.00
103	TECNICO ESPECIALISTA EN INVESTIGACION	24,840.00	21,084.76			24,840.00				49,680.00
104	TECNICO ESPECIALISTA EN INVESTIGACION	18,790.00	16,349.87			18,790.00				37,580.00
105	TECNICO ESPECIALISTA EN INVESTIGACION	24,840.00	21,130.76			24,840.00				49,680.00
106	TECNICO ESPECIALISTA EN PECUARIO	0.00	0.00			21,062.25				21,062.25
107	TECNICO ESPECIALISTA INVESTIGACION LA LUJOSA	18,630.00	16,276.69			18,630.00				37,260.00
108	TECNICO INVESTIGADOR ESTACION PLAYITAS	0.00	0.00			15,629.17		25,195.90		40,825.07
109	TECNICO PECUARIO	17,380.00	15,247.34			17,380.00				34,760.00
110	TECNICO PECUARIO	26,910.00	22,696.09			26,910.00				53,820.00
111	TECNICO PLANTA DE SEMILLA	0.00	0.00			17,750.75				17,750.75
112	TECNICO TRANSFERENCIA DE TECNOLOGIA	17,390.00	15,254.82			17,390.00				
113	TECNICO TRANSFERENCIA DE TECNOLOGIA	18,120.00	15,880.96			18,120.00				36,240.00
114	TECNICO TRANSFERENCIA DE TECNOLOGIA	24,510.00	20,901.44			24,510.00		36,220.08		85,240.08
115	TECNICO TRANSFERENCIA DE TECNOLOGIA	18,470.00	16,154.21			18,470.00				36,940.00
116	TECNICO TRANSFERENCIA DE TECNOLOGIA	16,300.00	14,347.95			16,300.00				32,600.00
117	TECNICO TRANSFERENCIA DE TECNOLOGIA	15,530.00	13,705.64			15,530.00				31,060.00
118	TECNICO TRANSFERENCIA DE TECNOLOGIA	18,470.00	16,154.21			18,470.00				36,940.00
119	TECNICO TRANSFERENCIA DE TECNOLOGIA	17,380.00	15,247.34			17,390.00		25,698.26		60,468.26
120	TECNICO TRANSFERENCIA DE TECNOLOGIA	18,630.00	16,231.24			18,630.00				37,260.00
121	TECNICO TRANSFERENCIA DE TECNOLOGIA	17,000.00	15,565.00			9,916.67				26,916.67
122	TECNICO TRANSFERENCIA EN GANADERIA	24,840.00	21,122.01			24,840.00				49,680.00
123	TECNICO TRANSFERENCIA EN GANADERIA	23,040.00	19,700.26			23,040.00		34,048.00		80,128.00
124	TECNICO TRANSFERENCIA EN GANADERIA	28,780.00	24,254.62			28,780.00		42530.36		100,090.36
125	TECNICO TRANSFERENCIA DE RELATA	22,000.00	18,299.56			12,833.33				34,833.33
126	TESORERA	16,560.00	14,562.33			16,560.00				33,120.00
127	VIGILANTE	8,230.00	7,478.90			8,230.00				16,460.00
128	VIGILANTE	9,130.00	8,315.90			9,130.00				18,260.00
129	VIGILANTE	8,570.00	7,795.10			8,570.00		12664.26		29,804.26
TOTALES		2619,710.00	2247,233.34	0.00	0.00	2650,575.42	0.00	482,329.06	0.00	5752,614.48
CONTRATOS TEMPORALES										
1	ASISTENTE SECRETARIAL Y ADMINISTRATIVO RELATA	11,600.00	11,355.00			966.67				12,566.67
2	ASISTENTE TECNICO	9,666.67	9,421.67			4,833.33				14,500.00
3	AUXILIAR CONTABLE	12,566.67	12,251.67			6,283.33				18,850.00
4	AUXILIAR DE AUDITORIA	14,500.00	13,905.09			7,041.67				21,541.67
5	AUXILIAR DE COMPRAS	9,666.67	9,421.67			4,833.33				14,500.00
6	AUXILIAR DE SERVICIOS GENERALES	7,733.33	7,488.33			3,866.67				11,600.00
7	AUXILIAR PLANIFICACION	11,600.00	11,355.00			5,666.67				17,266.67
8	AUXILIAR TECNICO ADMINISTRATIVO	10,826.67	10,581.67			5,413.33				16,240.00
9	COORDINADOR REGIONAL ZONA SUR	22,233.33	20,148.39			11,116.67				33,350.00
10	ENCARGADO DE EQUIPO PROCESAMIENTO SEMILLA	14,500.00	13,859.55			7,250.00				21,750.00
11	OFICINISTA - RECEPCION	7,627.00	7,382.00			3,813.50				11,440.50
12	SECRETARIA	10,150.00	9,905.00			5,075.00				15,225.00
13	SECRETARIA ASESORIA LEGAL	9,666.67	9,421.67			4,833.33				14,500.00
14	TECNICO ADMINISTRATIVO DEL PROYECTO	8,893.33	8,648.33			4,446.67				13,340.00
15	TECNICO AGRICOLA	19,333.33	18,588.33			4,944.44				24,277.77
16	TECNICO AGRICOLA EN TRACCION ANIMAL	17,400.00	17,155.00			1,450.00				18,850.00
17	TECNICO AUXILIAR - OCCIDENTE		0.00			4,833.33				4,833.33
18	TECNICO AUXILIAR - OCCIDENTE	9,666.67	9,421.67			1,450.00				11,116.67
19	TECNICO AUXILIAR EN CAJAS RURALES	11,600.00	11,355.00			2,966.67				14,566.67
20	TECNICO COORDINADOR REGION LA ESPERANZA	24,166.67	22,644.52			12,083.33				36,250.00
21	TECNICO EN TRACCION ANIMAL - DANLI	17,400.00	16,563.89			5,850.00				23,250.00
22	TECNICO EN TRACCION ANIMAL - DANLI	17,400.00	16,563.89			5,850.00				23,250.00

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23	TECNICO EN TRACCION ANIMAL - LA ESPERANZA	17,400.00	17,096.45			6,283.33				23,683.33
24	TECNICO EN TRACCION ANIMAL - OCCIDENTE	17,400.00				3,069.44				20,469.44
25	TECNICO ENLACE MISION CHINA/DICTA	7,733.33	7,488.33			3,866.67				11,600.00
26	TECNICO INVESTIGADOR DE PAPA	19,333.33	17,890.69			9,666.67				29,000.00
27	TECNICO PROMOTOR CAJAS RURALES	17,400.00	16,955.00			4,450.00				21,850.00
28	TECNICO TRANSFERENCIA Y GENERACION CEDA	25,616.67	22,773.61			12,881.94				38,498.61
29	VIGILANTE	7,890.00	7,645.00			3,945.00				11,835.00
30	VIGILANTE	7,890.00	7,645.00			3,945.00				11,835.00
31	VIGILANTE	7,890.00	7,645.00			3,945.00				11,835.00
32	VIGILANTE	7,890.00	7,645.00			3,945.00				11,835.00
33	VIGILANTE	7,627.00	7,382.00			3,813.50				11,440.50
TOTAL CONTRATOS TEMPORALES		422,267.34	387,603.42	0.00	0.00	174,679.49	0.00	0.00	0.00	596,946.83
PERSONAL POR JORNAL										
1	ALBAÑIL	7,890.00	7,585.00			7,890.00				15,780.00
2	ASEADORA	7,890.00	5,099.00			7,890.00				15,780.00
3	ASEADORA	7,890.00	7,585.00			7,890.00				15,780.00
4	ASEADORA	7,890.00	7,585.00			7,890.00				15,780.00
5	ASEADORA	7,890.00	4,452.91			7,890.00				15,780.00
6	ASEADORA	7,890.00	6,172.38			7,890.00				15,780.00
7	AYUDANTE ALBAÑIL	7,890.00	7,585.00			7,890.00				15,780.00
8	AYUDANTE DE COCINA	7,890.00	7,185.00			7,890.00				15,780.00
9	AYUDANTE MECANICA	7,890.00	7,585.00			7,890.00				15,780.00
10	CAPATAZ	7,890.00	7,585.00			7,890.00				15,780.00
11	CAPATAZ	7,890.00	7,585.00			7,890.00				15,780.00
12	CONSERJE	7,890.00	6,821.00			7,890.00				15,780.00
13	INJERTADOR	7,890.00	7,585.00			7,890.00				15,780.00
14	JARDINERO	7,890.00	7,585.00			7,890.00				15,780.00
15	JARDINERO	7,890.00	6,880.83			7,890.00				15,780.00
16	JORNAL	7,627.00	7,322.00			3,813.50				11,440.50
17	LAVANDERA	7,890.00	7,585.00			7,890.00				15,780.00
18	PEON	7,890.00	7,585.00			7,890.00				15,780.00
19	PEON	7,890.00	7,585.00			7,890.00				15,780.00
20	PEON	7,890.00	7,585.00			7,890.00				15,780.00
21	PEON	7,890.00	5,585.00			7,890.00				15,780.00
22	PEON	7,890.00	7,585.00			7,890.00				15,780.00
23	PEON	7,890.00	7,585.00			7,890.00				15,780.00
24	PEON	7,890.00	7,585.00			7,890.00				15,780.00
25	PEON	7,890.00	6,468.34			7,890.00				15,780.00
26	PEON	7,890.00	5,721.04			7,890.00				15,780.00
27	PEON	7,890.00	7,585.00			7,890.00				15,780.00
28	PEON	7,980.00	7,620.00			7,980.00				15,960.00
29	PEON	7,890.00	7,580.00			7,890.00				15,780.00
30	PEON	7,890.00	7,580.00			7,890.00				15,780.00
31	PEON	7,890.00	6,778.00			7,890.00				15,780.00
32	PEON	7,890.00	5,713.00			7,890.00				15,780.00
33	PEON	7,890.00	7,585.00			2564.25				10,454.25



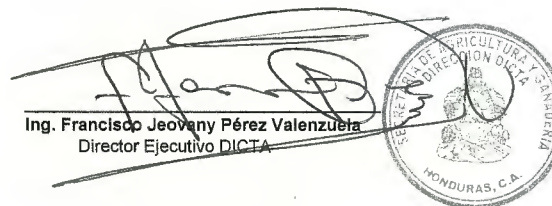
No.	CARGO	SUELDO	SUELDO NETO	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO MES	DECIMOTERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
34	PEON	7,890.00	7,585.00			7,890.00				15,780.00
35	PEON	7,627.00	7,322.00			7,890.00				15,517.00
36	PEON ESPECIAL	7,890.00	7,585.00			7,890.00				15,780.00
37	VIGILANTE	7,890.00	6,468.34			7,890.00				15,780.00
38	VIGILANTE	7,890.00	6,935.00			7,890.00				15,780.00
39	VIGILANTE	7,890.00	7,385.00			7,890.00				15,780.00
40	VIGILANTE	7,890.00	7,485.00			7,890.00				15,780.00
TOTAL JORNALES		315,164.00	284,073.84	0.00	0.00	306,287.75	0.00	0.00	0.00	621,451.75

JUNIO, 2014

NOTA: Sueldo Neto = Sueldo menos Seguro Social, Impuesto Sobre la Renta e INJUPEMP



Lic. Mario Melia Monreal
Jefe Recursos Humanos



Ing. Francisco Jeoveny Pérez Valenzuela
Director Ejecutivo DICTA