

Dirección de Gestión por Resultados

Tel/Fax (504) 2235-2141

DGR-002-I-2018

Tegucigalpa, 15 de enero del 2018

Señores  
Unidad de Transparencia  
Su Oficina

Por este medio y de manera cordial le estamos enviando los siguientes documentos:

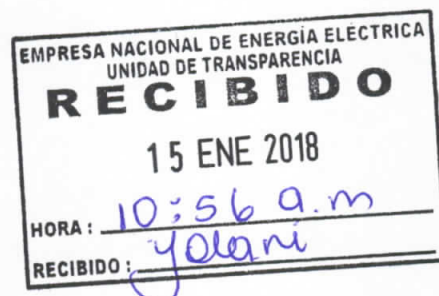
- El ingreso medio correspondiente al mes de diciembre del año 2017.
- Informe de logros correspondiente al mes de diciembre del año 2017.
- Información de los proyectos de la Empresa conforme los nuevos lineamientos de verificación de los Portales de la Administración Descentralizada del Instituto de Acceso a la Información Pública, correspondiente al mes de diciembre del 2017.
- Categorías programáticas correspondientes al mes de diciembre del 2017.

Atentamente,

  
Por: 

**Lic. Reinaldo Rojas Elvir**  
Director de Gestión por Resultados

Cc: Gerencia de Planificación, Cambio e Innovación Empresarial  
Archivo



Residencial El Trapiche, Edificio EMAS 4<sup>TO</sup> Piso  
Tegucigalpa MDC, Honduras C.A.

### INGRESOS POR VENTA DE ENERGIA EN EL SISTEMA ENEE 2017

( LEMPIRAS )

| SECTORES           | ENERO            | FEBRERO          | MARZO            | ABRIL            | MAYO             | JUNIO            | JULIO            | AGOSTO           | SEPTIEMBRE       | OCTUBRE          | NOVIEMBRE        | DICIEMBRE        | ACUMULADO         |
|--------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-------------------|
| TOTAL GENERAL      | 1,499,319,475.53 | 1,400,929,373.92 | 1,670,940,477.61 | 1,756,372,422.62 | 1,919,169,309.00 | 1,784,800,982.10 | 1,998,968,158.84 | 1,631,343,480.01 | 1,870,608,027.46 | 1,808,826,725.07 | 1,737,258,388.29 | 2,052,887,567.62 | 21,131,424,388.07 |
| RESIDENCIAL        | 580,625,194.99   | 522,519,782.07   | 564,165,568.95   | 651,237,031.82   | 718,054,765.46   | 739,075,427.21   | 879,365,211.05   | 507,239,840.83   | 710,394,633.93   | 695,793,139.99   | 652,776,884.45   | 819,181,754.46   | 8,040,429,235.21  |
| COMERCIAL          | 454,892,661.77   | 434,885,683.73   | 565,667,738.14   | 556,145,320.43   | 600,087,993.35   | 512,983,033.25   | 545,780,824.62   | 557,974,349.01   | 565,686,112.12   | 551,255,131.55   | 559,023,521.24   | 576,326,244.84   | 6,480,708,614.05  |
| INDUSTRIAL         | 170,283,955.64   | 162,703,057.36   | 195,624,197.71   | 202,915,556.38   | 216,100,318.41   | 216,795,955.73   | 214,529,752.21   | 206,760,739.68   | 198,028,357.72   | 179,805,531.10   | 177,734,532.12   | 224,519,463.23   | 2,365,801,417.29  |
| ALTOS CONSUMIDORES | 119,164,797.94   | 106,205,903.44   | 113,476,313.33   | 127,872,381.59   | 131,440,819.92   | 114,416,202.85   | 145,042,488.88   | 128,073,315.26   | 140,633,168.57   | 135,133,166.53   | 127,131,275.26   | 125,843,833.53   | 1,514,433,667.10  |
| ALUMBRADO PUBLICO  | 80,583,241.46    | 80,582,919.24    | 81,498,902.05    | 82,827,966.26    | 89,110,688.17    | 88,502,889.95    | 87,864,005.27    | 85,856,525.50    | 88,352,308.65    | 86,810,507.43    | 89,435,796.14    | 87,934,373.17    | 1,029,360,123.29  |
| GOBIERNO CENTRAL   | 36,283,262.88    | 38,238,737.94    | 73,327,176.24    | 56,362,589.57    | 74,138,181.68    | 46,047,554.08    | 40,548,651.10    | 61,403,229.17    | 76,785,950.96    | 77,788,575.98    | 48,425,752.57    | 106,865,126.98   | 736,214,789.15    |
| ENTES AUTONOMOS    | 38,366,153.21    | 37,231,782.27    | 47,816,983.57    | 49,025,155.36    | 53,708,626.30    | 52,226,175.30    | 69,196,095.18    | 56,947,302.80    | 57,339,123.71    | 58,361,184.08    | 53,255,352.35    | 66,684,446.90    | 640,158,381.03    |
| MUNICIPALIDADES    | 19,120,207.64    | 18,561,507.87    | 29,363,597.62    | 29,986,421.21    | 36,527,915.71    | 14,753,743.73    | 16,641,130.53    | 27,088,177.76    | 33,388,371.80    | 23,879,488.41    | 29,475,274.16    | 45,532,324.51    | 324,318,160.95    |

### VENTA DE ENERGIA EN EL SISTEMA ENEE 2017

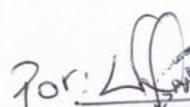
( K W h )

| SECTORES           | ENERO       | FEBRERO     | MARZO       | ABRIL       | MAYO        | JUNIO       | JULIO       | AGOSTO      | SEPTIEMBRE  | OCTUBRE     | NOVIEMBRE   | DICIEMBRE   | ACUMULADO     |
|--------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---------------|
| TOTAL GENERAL      | 470,180,615 | 439,302,088 | 500,927,271 | 517,080,472 | 543,457,704 | 565,629,186 | 584,256,998 | 477,029,851 | 538,543,963 | 520,618,367 | 496,428,097 | 522,893,077 | 6,176,347,689 |
| RESIDENCIAL        | 191,801,974 | 175,539,557 | 183,054,478 | 202,318,706 | 214,816,641 | 223,558,091 | 256,691,362 | 161,610,985 | 214,173,422 | 210,747,421 | 199,891,971 | 238,018,683 | 2,472,223,291 |
| COMERCIAL          | 125,609,516 | 118,937,146 | 149,262,516 | 146,320,787 | 152,187,165 | 161,337,652 | 146,833,539 | 142,487,140 | 145,454,990 | 140,883,722 | 138,698,156 | 118,014,114 | 1,686,026,443 |
| INDUSTRIAL         | 58,431,578  | 56,125,374  | 66,786,121  | 65,249,736  | 68,349,646  | 66,374,360  | 70,612,064  | 69,917,034  | 65,194,727  | 59,716,859  | 58,460,371  | 63,564,853  | 768,782,723   |
| ALTOS CONSUMIDORES | 51,898,784  | 46,254,912  | 45,699,578  | 51,885,730  | 50,287,139  | 53,475,964  | 57,046,576  | 50,420,580  | 55,644,724  | 53,477,845  | 50,311,162  | 49,405,184  | 615,808,178   |
| ALUMBRADO PUBLICO  | 19,179,524  | 19,120,645  | 19,168,104  | 19,107,066  | 19,195,700  | 18,882,865  | 18,913,209  | 18,854,302  | 18,857,681  | 18,792,647  | 18,800,087  | 19,099,964  | 227,971,794   |
| GOBIERNO CENTRAL   | 8,999,941   | 9,484,990   | 18,136,290  | 13,414,887  | 17,451,680  | 21,513,707  | 11,158,579  | 14,248,105  | 18,025,220  | 17,818,463  | 10,971,622  | 13,948,575  | 175,172,059   |
| ENTES AUTONOMOS    | 9,516,595   | 9,235,277   | 11,669,116  | 11,638,325  | 12,531,921  | 13,414,390  | 16,697,630  | 13,208,199  | 13,376,072  | 13,613,036  | 12,419,559  | 14,027,229  | 151,347,349   |
| MUNICIPALIDADES    | 4,742,703   | 4,604,187   | 7,151,068   | 7,145,235   | 8,637,812   | 7,072,157   | 6,304,039   | 6,283,506   | 7,817,127   | 5,568,374   | 6,875,169   | 6,814,475   | 79,015,852    |

### INGRESO MEDIO 2017

( LPS/KWh )

| SECTORES           | ENERO | FEBRERO | MARZO | ABRIL | MAYO | JUNIO | JULIO | AGOSTO | SEPTIEMBRE | OCTUBRE | NOVIEMBRE | DICIEMBRE | ACUMULADO |
|--------------------|-------|---------|-------|-------|------|-------|-------|--------|------------|---------|-----------|-----------|-----------|
| TARIFA PROMEDIO    | 3.19  | 3.19    | 3.34  | 3.40  | 3.53 | 3.16  | 3.42  | 3.42   | 3.47       | 3.47    | 3.50      | 3.93      | 3.42      |
| RESIDENCIAL        | 3.03  | 2.98    | 3.08  | 3.22  | 3.34 | 3.31  | 3.43  | 3.14   | 3.32       | 3.30    | 3.27      | 3.44      | 3.25      |
| COMERCIAL          | 3.62  | 3.66    | 3.79  | 3.80  | 3.94 | 3.18  | 3.72  | 3.92   | 3.89       | 3.91    | 4.03      | 4.88      | 3.84      |
| INDUSTRIAL         | 2.91  | 2.90    | 2.93  | 3.11  | 3.16 | 3.27  | 3.04  | 2.96   | 3.04       | 3.01    | 3.04      | 3.53      | 3.08      |
| ALTOS CONSUMIDORES | 2.30  | 2.30    | 2.48  | 2.46  | 2.61 | 2.14  | 2.54  | 2.54   | 2.53       | 2.53    | 2.53      | 2.55      | 2.46      |
| ALUMBRADO PUBLICO  | 4.20  | 4.21    | 4.25  | 4.33  | 4.64 | 4.69  | 4.65  | 4.55   | 4.69       | 4.62    | 4.76      | 4.60      | 4.52      |
| GOBIERNO CENTRAL   | 4.03  | 4.03    | 4.04  | 4.20  | 4.25 | 2.14  | 3.63  | 4.31   | 4.26       | 4.37    | 4.41      | 7.66      | 4.20      |
| ENTES AUTONOMOS    | 4.03  | 4.03    | 4.10  | 4.21  | 4.29 | 3.89  | 4.14  | 4.31   | 4.29       | 4.29    | 4.29      | 4.75      | 4.23      |
| MUNICIPALIDADES    | 4.03  | 4.03    | 4.11  | 4.20  | 4.23 | 2.09  | 2.64  | 4.31   | 4.27       | 4.29    | 4.29      | 6.68      | 4.10      |

  
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