



Liquidación Presupuestaria

Fecha del: 01/12/2017 al 31/12/2017
Moneda: Lempiras (L)

Honduras, C.A.

Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-01 - 10 - Transferencia para Gobierno Local	2,428,520.10	488,891.70	0.00	170,240.96	170,240.96	2,917,411.80	0.00	223,765.90	223,765.90	223,765.90
11-001-01 - 20 - Transferencia para Gobierno Local	13,761,613.90	2,770,386.30	0.00	7,071,118.05	7,071,118.05	16,532,000.20	0.00	201,538.84	201,538.84	201,538.84
14-011-01 - 20 - Donación de la Secretaria de Salud	0.00	19,909,818.49	0.00	1,325,337.50	1,325,337.50	19,909,818.49	0.00	2,810,265.71	2,810,265.71	2,810,265.71
15-013-01 - 10 - Fondos Propios Municipales	6,594,032.50	0.00	0.00	372,806.01	551,744.11	6,415,094.40	0.00	768,962.81	768,962.81	768,962.81
15-013-01 - 20 - Fondos Propios Municipales	5,792,717.50	0.00	0.00	1,186,208.25	1,007,270.15	5,971,655.60	0.00	422,544.07	422,544.07	422,544.07
19-001-50 - 20 - DCB-Transferencia para Gobierno Local (Inversión)	0.00	59,524.45	0.00	0.00	0.00	59,524.45	0.00	0.00	0.00	0.00
19-013-02 - 20 - DCB-Fondos Propios Municipales	0.00	1,300,997.75	0.00	220,913.14	220,913.14	1,300,997.75	0.00	0.00	0.00	0.00
22-178-01 - 20 - UNICEF	0.00	184,005.08	0.00	0.00	0.00	184,005.08	0.00	25,320.00	25,320.00	25,320.00
Total	28,576,884.00	24,713,623.77	0.00	10,346,623.91	10,346,623.91	53,290,507.77	0.00	4,452,397.33	4,452,397.33	4,452,397.33