



## Liquidación Presupuestaria

Fecha del: 01/01/2017 al 31/12/2017  
Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-01 - 10 - Transferencia para Gobierno Local	2,072,175.30	1,573,317.60	0.00	319,000.00	582,665.00	3,381,827.90	0.00	2,575,788.45	2,575,788.45	2,575,788.45
11-001-01 - 20 - Transferencia para Gobierno Local	10,931,246.70	8,393,213.10	0.00	6,845,505.32	6,581,840.32	19,588,124.80	0.00	16,162,306.21	16,162,306.21	16,162,306.21
15-013-01 - 10 - Fondos Propios Municipales	4,992,564.80	349,120.00	0.00	822,800.00	1,289,470.87	4,875,013.93	0.00	4,435,100.73	4,435,100.73	4,435,100.73
15-013-01 - 20 - Fondos Propios Municipales	3,213,013.20	2,032,502.41	0.00	2,765,638.00	2,298,967.13	5,712,186.48	0.00	5,437,605.30	5,437,605.30	5,437,605.30
19-001-50 - 20 - DCB-Transferencia para Gobierno Local (Inversión)	0.00	3,885.83	0.00	0.00	0.00	3,885.83	0.00	3,885.83	3,885.83	3,885.83
19-013-02 - 20 - DCB-Fondos Propios Municipales	0.00	52,945.21	0.00	0.00	0.00	52,945.21	0.00	52,945.21	52,945.21	52,945.21
<b>Total</b>	<b>21,209,000.00</b>	<b>12,404,984.15</b>	<b>0.00</b>	<b>10,752,943.32</b>	<b>10,752,943.32</b>	<b>33,613,984.15</b>	<b>0.00</b>	<b>28,667,631.73</b>	<b>28,667,631.73</b>	<b>28,667,631.73</b>