

ENTE REGULADOR DE LOS SERVICIOS DE AGUA POTABLE Y SANEAMIENTO
ESTRUCTURA PRESUPUESTARIA 061 11-00-000-001-11100
PLANILLA SUELDOS PERMANENTES FONDOS NACIONALES (FUENTE 11)
Mes de Diciembre 2013

No.	Cargo	Sueldo Asignado	Total Dedicaciones	Sueldo Neto	Dietas	Gtos de Represent.	Bonificaciones	Decimo 4to Mes	Decimo 3er Mes	Vacaciones	Horas Extras	Total Mensual
1	Directora Coordinadora	60,900.00	20,037.37	40,862.63					60,900.00			101,762.63
2	Director	57,900.00	4,228.00	53,672.00					12,062.50			65,734.50
3	Director	57,900.00	245.00	57,655.00					57,900.00			115,555.00
4	Administradora	40,000.00	7,571.62	32,428.38					40,000.00			72,428.38
5	Aseadora	7,624.00	2,420.57	5,203.43					7,624.00			12,827.43
6	Asistente de Director	13,424.00	5,441.66	7,982.34					13,424.00			21,406.34
7	Motorista	7,848.00	1,959.14	5,888.86					7,848.00			13,736.86
8	Auditor	20,124.00	1,046.36	19,077.64					20,124.00			39,201.64
9	Secretaria III	11,924.00	3,069.13	8,854.87					11,924.00			20,778.87
10	Jefe de Informática	22,900.00	7,655.96	15,244.04					22,900.00			38,144.04
11	Coord. De Programas	23,924.00	1,849.68	22,074.32					11,496.81			33,571.13
12	Asesora Legal	28,900.00	11,280.67	17,619.33					28,900.00			46,519.33
13	Asistente en Regulación	21,124.00	3,494.46	17,629.54					21,124.00			38,753.54
14	Planificador I	13,624.00	2,760.74	10,863.26					13,624.00			24,487.26
15	Motorista	7,624.00	3,184.26	4,439.74					7,624.00			12,063.74
16	Secretaria II	8,624.00	3,158.99	5,465.01					8,624.00			14,089.01
17	Técnico en Informática	8,000.00	733.72	7,266.28					8,000.00			15,266.28
18	Planificador	11,900.00	2,979.47	8,920.53					11,900.00			20,820.53
19	Vigilante	7,400.00	2,059.79	5,340.21					7,400.00			12,740.21
20	Aseadora	6,400.00	2,582.62	3,817.38					6,400.00			10,217.38
21	Motorista	6,900.00	1,659.97	5,240.03					6,900.00			12,140.03
22	Vigilante	7,400.00	693.00	6,707.00					3,515.00			10,222.00
	Total Depto	452,364.00	90,112.18	362,251.82					390,214.31			752,466.13
	Total Cuidad	452,364.00	90,112.18	362,251.82					390,214.31			752,466.13
	Gran Total	452,364.00	90,112.18	362,251.82					390,214.31			752,466.13

Elaborado por:



Revisado por:



Autorizado por:


