

ENTE REGULADOR DE LOS SERVICIOS DE AGUA POTABLE Y SANEAMIENTO
ESTRUCTURA PRESUPUESTARIA 061 11-00-000-001-11100
PLANILLA SUELDOS PERMANENTES FONDOS NACIONALES (FUENTE 11)
Mes de Agosto 2013

| No. | Cargo | Sueldo Asignado | Total Deducciones | Sueldo Neto | Dietas | Gtos de Represent. | Bonificaciones | Decimo 4to Mes | Decimo 3er Mes | Vacaciones | Horas Extras | Total Mensual |
|-----|-------------------------|-----------------|-------------------|-------------|--------|--------------------|----------------|----------------|----------------|------------|--------------|---------------|
| 1 | Directora Coordinadora | 60,900.00 | 20,037.37 | 40,862.63 | | | | | | | | 40,862.63 |
| 2 | Director | 0.00 | 0.00 | 0.00 | | | | | | | | 0.00 |
| 3 | Director | 57,900.00 | 245.00 | 57,655.00 | | | | | | | | 57,655.00 |
| 4 | Administradora | 40,000.00 | 7,571.62 | 32,428.38 | | | | | | | | 32,428.38 |
| 5 | Aseadora | 7,624.00 | 2,420.57 | 5,203.43 | | | | | | | | 5,203.43 |
| 6 | Asistente de Director | 13,424.00 | 5,441.66 | 7,982.34 | | | | | | | | 7,982.34 |
| 7 | Motorista | 7,848.00 | 1,959.14 | 5,888.86 | | | | | | 7,848.00 | | 13,736.86 |
| 8 | Auditor | 20,124.00 | 1,046.36 | 19,077.64 | | | | | | | | 19,077.64 |
| 9 | Secretaria III | 11,924.00 | 3,069.13 | 8,854.87 | | | | | | | | 8,854.87 |
| 10 | Jefe de Informática | 22,900.00 | 7,655.96 | 15,244.04 | | | | | | | | 15,244.04 |
| 11 | Coord. De Programas | 23,924.00 | 1,850.96 | 22,073.04 | | | | | | | | 22,073.04 |
| 12 | Asesora Legal | 28,900.00 | 11,280.67 | 17,619.33 | | | | | | | | 17,619.33 |
| 13 | Asistente en Regulación | 21,124.00 | 3,494.46 | 17,629.54 | | | | | | | | 17,629.54 |
| 14 | Planificador I | 13,624.00 | 2,760.74 | 10,863.26 | | | | | | | | 10,863.26 |
| 15 | Motorista | 7,624.00 | 3,184.26 | 4,439.74 | | | | | | | | 4,439.74 |
| 16 | Secretaria II | 8,624.00 | 3,158.99 | 5,465.01 | | | | | | | | 5,465.01 |
| 17 | Técnico en Informática | 8,000.00 | 733.72 | 7,266.28 | | | | | | 6,933.33 | | 14,199.61 |
| 18 | Planificador | 11,900.00 | 4,962.10 | 6,937.90 | | | | | | | | 6,937.90 |
| 19 | Vigilante | 7,400.00 | 691.72 | 6,708.28 | | | | | | | | 6,708.28 |
| 20 | Aseadora | 6,400.00 | 2,582.62 | 3,817.38 | | | | | | | | 3,817.38 |
| 21 | Motorista | 6,900.00 | 1,659.97 | 5,240.03 | | | | | | | | 5,240.03 |
| 22 | Vigilante | 7,400.00 | 694.28 | 6,705.72 | | | | | | | | 6,705.72 |
| | Total Depto | 394,464.00 | 86,501.30 | 307,962.70 | | | | | | 14,781.33 | | 322,744.03 |
| | Total Cuidad | 394,464.00 | 86,501.30 | 307,962.70 | | | | | | 14,781.33 | | 322,744.03 |
| | Gran Total | 394,464.00 | 86,501.30 | 307,962.70 | | | | | | 14,781.33 | | 322,744.03 |

Elaborado por:



Revisado por:

Autorizado por:


