

**ESTRUCTURA PRESUPUESTARIA 061 11-00-000-001-11100**  
**PLANILLA SUELDOS PERMANENTES FONDOS NACIONALES (FUENTE 11)**

Mes de Noviembre 2017

No.	Cargo	Sueldo Asignado	Total Deducciones	Sueldo Neto	Dietas	Gtos de Represent.	Bonificaciones	Decimo 4to Mes/ajuste	Decimo 3er Mes	Vacaciones	Horas Extras	Total Mensual
1	Director Coordinador	60,900.00	0.00	0.00				0.00				0.00
2	Director	57,900.00	0.00	0.00				0.00				0.00
3	Director	57,900.00	0.00	0.00				0.00				0.00
4	Administradora	40,000.00	10,998.16	29,001.84				0.00				29,001.84
5	Recepcionista	7,624.00	2,521.36	5,102.64				0.00				5,102.64
6	Asistente de Director	13,424.00	6,114.74	7,309.26				0.00				7,309.26
7	Motorista	7,848.00	3,583.07	4,264.93				0.00				4,264.93
8	Auditor	20,124.00	636.18	19,487.82				0.00				19,487.82
9	Secretaria III	11,924.00	3,413.94	8,510.06				0.00				8,510.06
10	Coordinadora de Programas	23,924.00	9,742.54	14,181.46				0.00				14,181.46
11	Asesora Legal	28,900.00	11,569.26	17,330.74				0.00				17,330.74
12	Motorista	7,624.00	3,443.92	4,180.08				0.00				4,180.08
13	Secretaria II	8,624.00	2,920.80	5,703.20				0.00				5,703.20
14	Vigilante	7,543.44	2,176.62	5,366.82				0.00				5,366.82
15	Aseadora	7,543.44	3,415.63	4,127.81				0.00				4,127.81
16	Motorista	7,543.44	3,437.88	4,105.56				0.00				4,105.56
17	Vigilante	7,958.33	2,311.13	5,647.20				0.00				5,647.20
18	Asistente en Regulación	21,124.00	2,435.20	18,688.80				0.00				18,688.80
19	Planificador I	13,624.00	4,280.13	9,343.87				0.00				9,343.87
20	Planificador	11,900.00	3,412.51	8,487.49				0.00				8,487.49
21	Jefe de Informática	22,900.00	2,816.40	20,083.60				0.00		22,900.00		42,983.60
22	Técnico en Informática	8,000.00	802.58	7,197.42				0.00				7,197.42
	<b>Total Depto</b>	<b>454,852.65</b>	<b>80,032.05</b>	<b>198,120.60</b>				<b>0.00</b>		<b>22,900.00</b>		<b>221,020.60</b>
	<b>Total Cuidad</b>	<b>454,852.65</b>	<b>80,032.05</b>	<b>198,120.60</b>				<b>0.00</b>		<b>22,900.00</b>		<b>221,020.60</b>
	<b>Gran Total</b>	<b>454,852.65</b>	<b>80,032.05</b>	<b>198,120.60</b>				<b>0.00</b>		<b>22,900.00</b>		<b>221,020.60</b>

Elaborado por:

Revisado por:

Autorizado por: