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|-----|-------------------------------------------|-----------|-----------|------|------|------|------|------|------|-----------|----------|-----------|
| 50  | Director de Desechos Sólidos              | 21,621.00 | 20,420.61 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,385.33 | 0.00     | 41,805.94 |
| 51  | Aseadora Mercado Central                  | 6,587.00  | 3,534.50  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 3,534.50  |
| 52  | Administrador Mercado Santa Teresa        | 8,465.00  | 6,018.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 6,018.60  |
| 53  | Vigilante Municipal                       | 6,535.00  | 6,143.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 6,143.60  |
| 54  | Administrador Terminal de Transporte      | 10,000.00 | 6,931.79  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 6,931.79  |
| 55  | Responsable de Feria del Agricultor       | 10,000.00 | 6,868.96  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 6,868.96  |
| 56  | Vigilante Cementerio General              | 6,535.00  | 6,243.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 6,243.60  |
| 57  | Gerente de Infraestructura y Gestión Urb. | 28,946.00 | 21,239.57 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 21,239.57 |
| 58  | Secretaria Administrativa                 | 9,881.00  | 7,275.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 7,275.60  |
| 59  | Albañil                                   | 8,428.00  | 8,136.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 8,136.60  |
| 60  | Encargado de Bodega                       | 8,128.00  | 7,836.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 7,836.60  |
| 61  | Conciliador Tesorería Municipal           | 7,288.00  | 5,500.46  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 5,500.46  |
| 62  | Auxiliar de Archivo Recursos Humanos      | 6,535.00  | 6,216.82  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 6,216.82  |
| 63  | Carpintero                                | 6,535.00  | 5,993.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 5,993.60  |
| 64  | Motorista de Maquinaria Pesada            | 8,000.00  | 7,708.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 7,708.60  |
| 65  | Motorista de Maquinaria Pesada            | 8,558.00  | 8,266.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 8,266.60  |
| 66  | Albañil                                   | 7,261.00  | 6,969.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 6,969.60  |
| 67  | Ayudante de Albañil                       | 6,535.00  | 6,243.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 6,243.60  |
| 68  | Albañil                                   | 8,155.00  | 7,759.07  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 7,759.07  |
| 69  | Encargado de Areas Verdes                 | 7,056.00  | 6,704.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 6,704.60  |
| 70  | Administrador Mercado Central             | 10,000.00 | 9,708.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 9,708.60  |
| 71  | Respons. de Cobranza Mdo. Sta. Teresa     | 6,680.00  | 6,388.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 6,388.60  |
| 72  | Aseadora Mercado Sta Teresa               | 6,587.00  | 3,576.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 3,576.60  |
| 73  | Conserje y Aseadora                       | 5,185.00  | 4,893.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 4,893.60  |
| 74  | Aseadora de Calles                        | 7,319.00  | 7,027.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 243.97   | 7,271.57  |
| 75  | Aseadora de Calles                        | 7,319.00  | 7,027.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 243.97   | 7,271.57  |
| 76  | Recolector de Desechos                    | 7,319.00  | 2,733.46  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 2,733.46  |
| 77  | Supervisor de Areas Verdes                | 9,240.00  | 6,545.85  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 6,545.85  |
| 78  | Auxiliar de Recursos Humanos              | 8,500.00  | 6,850.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 6,850.00  |
| 79  | Recepcionista                             | 5,000.00  | 4,965.83  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 4,965.83  |
| 80  | Monitora de Entradas y Salidas del P.M.   | 5,040.00  | 3,017.43  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 3,017.43  |
| 81  | Aseadora Municipal                        | 5,200.00  | 5,070.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 5,070.00  |
| 82  | Conserje y Aseadora                       | 4,000.00  | 4,000.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 4,000.00  |
| 83  | Conserje Municipal                        | 5,000.00  | 4,820.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 4,820.00  |
| 84  | Delineador y Valuador Catastral           | 6,535.00  | 5,227.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 5,227.00  |
| 85  | Secretaria Catastro                       | 5,500.00  | 4,351.58  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 4,351.58  |
| 86  | Delineador y Valuador Catastral           | 5,880.00  | 4,182.62  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 4,182.62  |
| 87  | Motorista Municipal                       | 6,000.00  | 5,950.42  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 987.50   | 6,937.92  |
| 88  | Auxiliar de Contabilidad                  | 5,700.00  | 5,600.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 5,600.00  |
| 89  | Oficinista                                | 5,700.00  | 3,684.62  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 3,684.62  |
| 90  | Técnico Operativo de Informática          | 7,000.00  | 4,973.16  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 4,973.16  |
| 91  | Técnico Operativo de Informática          | 8,800.00  | 3,954.03  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 3,954.03  |
| 92  | Auxiliar de Auditoría                     | 7,280.00  | 7,073.93  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 7,073.93  |
| 93  | Encargada de Archivo de Tesorería         | 7,280.00  | 4,463.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 4,463.00  |
| 94  | Auxiliar de Archivo                       | 5,000.00  | 5,000.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 5,000.00  |
| 95  | Jefe de Gestión y Planificación           | 11,461.00 | 2,574.49  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 2,574.49  |
| 96  | Inspector de Campo Planif. Urbana         | 7,840.00  | 7,840.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 7,840.00  |
| 97  | Secretaria del Alcalde Municipal          | 8,300.00  | 649.02    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 649.02    |
| 98  | Oficinista                                | 5,040.00  | 4,983.65  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 4,983.65  |
| 99  | Aseadora Municipal                        | 5,000.00  | 5,000.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 5,000.00  |
| 100 | Auditor Fiscal                            | 6,160.00  | 4,030.91  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 561.46   | 4,592.37  |
| 101 | Facturadora                               | 5,600.00  | 480.32    | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 480.32    |
| 102 | Apremio y Fiscalización                   | 5,000.00  | 5,000.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 5,000.00  |
| 103 | Gestor de Cobros                          | 5,500.00  | 5,500.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 5,500.00  |
| 104 | Secretaria                                | 5,500.00  | 5,500.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 5,500.00  |
| 105 | Auxiliar de Archivo                       | 4,500.00  | 4,495.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 4,495.00  |
| 106 | Director Municipal de Justicia            | 15,000.00 | 15,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 15,000.00 |
| 107 | Secretaria de Justicia Municipal          | 5,000.00  | 4,925.35  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 4,925.35  |
| 108 | Policia Municipal                         | 6,535.00  | 6,535.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 6,535.00  |
| 109 | Policia Municipal                         | 6,535.00  | 3,524.32  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 0.00     | 3,524.32  |
| 110 | Policia Municipal                         | 6,535.00  | 6,535.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 1,021.09 | 7,556.09  |
| 111 | Policia Municipal                         | 6,535.00  | 5,263.93  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 714.77   | 5,978.70  |
| 112 | Policia Municipal                         | 6,173.00  | 5,176.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 964.53   | 6,140.53  |
| 113 | Policia Municipal                         | 6,000.00  | 4,167.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00      | 937.50   | 5,104.50  |



|     |                                       |           |           |      |      |      |      |      |      |      |          |           |
|-----|---------------------------------------|-----------|-----------|------|------|------|------|------|------|------|----------|-----------|
| 178 | Administradora Centro de la Mujer     | 6,000.00  | 5,977.50  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,977.50  |
| 179 | Aseadora Centro de Salud              | 5,600.00  | 3,191.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 3,191.00  |
| 180 | Secretaria Administrativa Desechos S. | 7,840.00  | 6,177.14  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 6,177.14  |
| 181 | Motorista Relleno Sanitario           | 7,408.00  | 5,302.60  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,302.60  |
| 182 | Aseadora de Calles                    | 7,319.00  | 5,004.63  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 243.97   | 5,248.60  |
| 183 | Aseadora de Calles                    | 7,319.00  | 4,734.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 243.97   | 4,977.97  |
| 184 | Aseadora de Calles                    | 7,319.00  | 4,520.84  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 243.97   | 4,764.81  |
| 185 | Aseadora de Calles                    | 7,319.00  | 7,319.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 243.97   | 7,562.97  |
| 186 | Aseadora de Calles                    | 6,637.00  | 4,757.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 221.23   | 4,978.23  |
| 187 | Aseador de Calles                     | 7,319.00  | 3,120.88  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 243.97   | 3,364.85  |
| 188 | Aseadora de Calles                    | 5,835.00  | 5,635.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 194.50   | 5,829.50  |
| 189 | Aseador de Calles                     | 7,319.00  | 3,792.05  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 243.97   | 4,036.02  |
| 190 | Aseadora de Calles                    | 5,835.00  | 4,185.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 194.50   | 4,379.50  |
| 191 | Aseadora de Calles                    | 5,600.00  | 5,600.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,600.00  |
| 192 | Aseadora de Calles                    | 7,319.00  | 3,928.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 243.97   | 4,171.97  |
| 193 | Aseadora de Calles                    | 7,319.00  | 2,934.39  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,339.29 | 6,273.68  |
| 194 | Aseadora de Calles                    | 7,319.00  | 5,084.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 243.97   | 5,327.97  |
| 195 | Aseadora de Calles                    | 7,319.00  | 5,780.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 243.97   | 6,023.97  |
| 196 | Aseadora de Calles                    | 5,835.00  | 4,792.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 194.50   | 4,986.50  |
| 197 | Aseadora de Calles                    | 5,835.00  | 4,585.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 4,585.00  |
| 198 | Aseadora de Calles                    | 5,835.00  | 3,080.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 194.50   | 3,274.50  |
| 199 | Aseadora de Calles                    | 5,835.00  | 4,590.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 194.50   | 4,784.50  |
| 200 | Aseadora de Calles                    | 5,600.00  | 5,500.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186.87   | 5,686.87  |
| 201 | Aseadora de Calles                    | 5,600.00  | 5,100.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,100.00  |
| 202 | Aseadora de Calles                    | 5,600.00  | 3,706.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186.67   | 3,892.67  |
| 203 | Aseadora de Calles                    | 5,600.00  | 5,600.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186.67   | 5,786.67  |
| 204 | Aseadora de Calles                    | 5,600.00  | 5,450.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,450.00  |
| 205 | Aseadora de Calles                    | 5,600.00  | 5,270.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186.67   | 5,456.67  |
| 206 | Aseadora de Calles                    | 5,600.00  | 4,050.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 186.67   | 4,236.67  |
| 207 | Aseadora de Calles                    | 5,600.00  | 3,970.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 3,970.00  |
| 208 | Aseadora de Calles                    | 5,600.00  | 5,600.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,600.00  |
| 209 | Aseadora de Calles                    | 5,835.00  | 4,435.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 194.50   | 4,629.50  |
| 210 | Aseadora de Calles                    | 5,292.00  | 3,992.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 176.40   | 4,168.40  |
| 211 | Aseador de Calles                     | 5,292.00  | 5,292.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,003.28 | 6,295.28  |
| 212 | Aseador de Calles                     | 6,848.00  | 6,848.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 228.27   | 7,076.27  |
| 213 | Aseador de Calles                     | 6,535.00  | 6,335.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 217.83   | 6,552.83  |
| 214 | Limpieza de Areas Verdes              | 7,319.00  | 7,119.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 7,119.00  |
| 215 | Recolector de Desechos                | 7,319.00  | 6,436.24  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 243.97   | 6,680.21  |
| 216 | Recolector de Desechos                | 7,058.00  | 4,764.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 4,764.00  |
| 217 | Recolector de Desechos                | 7,319.00  | 5,473.91  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 243.97   | 5,717.88  |
| 218 | Recolector de Desechos                | 7,319.00  | 6,438.26  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 952.99   | 7,391.25  |
| 219 | Recolector de Desechos                | 6,223.00  | 5,116.80  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,116.80  |
| 220 | Recolector de Desechos                | 7,319.00  | 7,319.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 243.97   | 7,562.97  |
| 221 | Recolector de Desechos                | 7,319.00  | 7,319.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 243.97   | 7,562.97  |
| 222 | Limpieza de Areas Verdes              | 7,319.00  | 5,139.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,139.00  |
| 223 | Recolector de Desechos                | 5,600.00  | 5,600.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,600.00  |
| 224 | Recolector de Desechos                | 6,535.00  | 3,820.20  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 3,820.20  |
| 225 | Recolector de Desechos                | 5,835.00  | 5,835.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,835.00  |
| 226 | Recolector de Desechos                | 6,173.00  | 6,173.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 6,173.00  |
| 227 | Recolector de Desechos                | 5,556.00  | 5,556.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,556.00  |
| 228 | Recolector de Desechos                | 5,600.00  | 4,095.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 4,095.00  |
| 229 | Recolector de Desechos                | 5,292.00  | 5,292.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,292.00  |
| 230 | Recolector de Desechos                | 5,600.00  | 5,600.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,600.00  |
| 231 | Recolector de Desechos                | 5,600.00  | 5,600.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,600.00  |
| 232 | Recolector de Desechos                | 5,600.00  | 1,596.33  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 1,596.33  |
| 233 | Recolector de Desechos                | 7,319.00  | 7,319.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,387.56 | 8,706.56  |
| 234 | Recolector de Desechos                | 7,319.00  | 5,121.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,121.00  |
| 235 | Motorista de Maquinaria Pesada        | 12,000.00 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 12,000.00 |
| 236 | Limpieza Areas Verdes                 | 6,535.00  | 6,535.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 6,535.00  |
| 237 | Limpieza Areas Públicas               | 5,556.00  | 4,812.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 185.20   | 4,997.20  |
| 238 | Vigilante de Relleno Sanitario        | 6,173.00  | 4,981.88  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 4,981.88  |
| 239 | Ayudante Relleno Sanitario            | 5,600.00  | 4,168.39  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 4,168.39  |
| 240 | Ayudante Relleno Sanitario            | 5,600.00  | 4,300.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 4,300.00  |
| 241 | Recolector de Desechos                | 5,600.00  | 5,600.00  | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00     | 5,600.00  |

|     |                                       |                    |                    |                   |             |             |             |             |                  |                  |                    |
|-----|---------------------------------------|--------------------|--------------------|-------------------|-------------|-------------|-------------|-------------|------------------|------------------|--------------------|
| 242 | Vigilante Relleno Sanitario           | 5,600.00           | 5,600.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00             | 5,600.00           |
| 243 | Aseadora de Calles                    | 5,000.00           | 5,000.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00             | 5,000.00           |
| 244 | Operador de Areas Verdes              | 5,000.00           | 4,000.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00             | 4,000.00           |
| 245 | Aseadora de Calles                    | 5,000.00           | 5,000.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 166.67           | 5,166.67           |
| 246 | Recolector de Desechos                | 5,000.00           | 5,000.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00             | 5,000.00           |
| 247 | Aseadora de Calles                    | 5,000.00           | 4,900.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00             | 4,900.00           |
| 248 | Recolector de Desechos                | 5,000.00           | 5,000.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00             | 5,000.00           |
| 249 | Supervisor de Separación y Transporte | 6,000.00           | 5,940.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00             | 5,940.00           |
| 250 | Recolector de Desechos                | 5,000.00           | 5,000.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00             | 5,000.00           |
| 251 | Recolector de Desechos                | 5,000.00           | 5,000.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00             | 5,000.00           |
| 252 | Operador de Areas Verdes              | 5,000.00           | 4,850.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00             | 4,850.00           |
| 253 | Recolector de Desechos                | 5,000.00           | 5,000.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00             | 5,000.00           |
| 254 | Recolector de Desechos                | 5,000.00           | 5,000.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00             | 5,000.00           |
| 255 | Recolector de Desechos                | 5,000.00           | 5,000.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00             | 5,000.00           |
| 256 | Recolector de Desechos                | 5,000.00           | 5,000.00           | 0.00              | 0.00        | 0.00        | 0.00        | 0.00        | 0.00             | 0.00             | 5,000.00           |
|     | <b>TOTAL A PAGAR</b>                  | <b>1903,574.22</b> | <b>1509,642.16</b> | <b>130,000.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>0.00</b> | <b>21,385.33</b> | <b>36,057.51</b> | <b>1655,057.37</b> |



P.M. Lidia del Carmen Bonilla  
Jefa de Recursos Humanos