

Departamento de: Francisco Morazan

Municipio de: DISTRITO CENTRAL

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Costo inicial	Modificaciones aprobadas				Presupuesto definitivo	Obligaciones contraídas en el año			Obligaciones pagadas			Obligaciones pendientes de pago		
	Ampliación	Disminución	Trasposos			Fondo 11	Fondo 12	Otros	Fondo 11	Fondo 12	Otros	Fondo 11	Fondo 12	Otros
			De más	De menos										
3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
874,037.44	400,000.00	-	53,508,823.69	53,508,823.69	2,931,274,037.44	235,291,401.90	10,272,814.43	399,999.97	141,140,776.83	10,272,814.43	387,401.97	94,150,625.07	-	12,598.00
492,369.07	387,216.65	-	14,078,919.08	6,900,887.26	1,343,057,617.54	79,808,920.16	2,911,643.99	387,216.62	63,601,003.29	2,911,643.99	374,618.62	16,207,916.87	-	12,598.00
16,139.74	-	-	3,480,000.00	3,480,000.00	918,916,139.74	47,333,370.23	-	-	48,595,891.02	-	-	-1,262,520.79	-	-
78,835.36	53,222.48	-	9,242,009.89	1,029,893.67	274,744,174.06	25,594,838.68	1,343,066.15	43,222.48	8,832,125.17	1,343,066.15	43,222.48	16,762,713.51	-	-
79,139.97	333,994.17	-	411,428.09	2,375,353.59	57,749,208.64	1,042,119.54	-	343,994.14	742,487.92	-	159,396.14	299,631.62	-	184,598.00
18,254.00	-	-	945,481.10	15,640.00	91,648,095.10	5,838,591.71	1,568,577.84	-	5,430,499.18	1,568,577.84	172,000.00	408,092.53	-	-172,000.00
181,668.37	12,783.35	-	39,429,904.61	46,607,936.43	1,588,216,419.90	155,482,481.74	7,361,170.44	12,783.35	77,539,773.54	7,361,170.44	12,783.35	77,942,708.20	-	-
10,250.56	12,783.35	-	39,429,904.61	38,381,109.33	604,171,829.19	82,544,061.87	7,361,170.44	12,783.35	88,960.33	7,361,170.44	12,783.35	82,455,101.54	-	-
16,972.51	-	-	-	-	938,516,972.51	72,938,419.87	-	-	77,450,813.21	-	-	-4,512,393.34	-	-
-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
54,445.30	-	-	-	8,226,827.10	45,527,618.20	-	-	-	-	-	-	-	-	-

ACIONES PRESUPUESTARIAS DEL PERIODO



 ALCALDIA MUNICIPAL DEL DISTRITO DE FRANCISCO MORAZAN



 DUSYA Y. ROJAS

 JEFE DE PRESUPUESTO