



Liquidación Presupuestaria

Fecha del: 01/12/2017 al 31/12/2017
Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-01 - 10 - Transferencia para Gobierno Local	2,043,810.21	202,018.83	145,042.10	309,000.00	244,000.00	2,165,786.94	0.00	1,715.00	1,715.00	1,715.00
11-001-01 - 20 - Transferencia para Gobierno Local	11,373,496.83	3,380,991.19	1,305,378.90	5,138,722.05	5,203,722.05	13,384,109.12	0.00	84,761.48	84,761.48	84,761.48
15-013-01 - 10 - Fondos Propios Municipales	1,948,919.88	112,200.00	0.00	348,703.12	431,773.88	1,978,049.12	0.00	230,005.24	230,005.24	230,005.24
15-013-01 - 20 - Fondos Propios Municipales	1,184,095.32	100,000.00	0.00	254,141.52	171,070.76	1,367,166.08	0.00	100,161.48	100,161.48	100,161.48
19-001-50 - 20 - DCB-Transferencia para Gobierno Local (Inversión)	0.00	128,277.52	0.00	0.00	0.00	128,277.52	0.00	0.00	0.00	0.00
19-013-01 - 20 - DCB-Fondos Propios Municipales	0.00	112,814.08	0.00	0.00	0.00	112,814.08	0.00	0.00	0.00	0.00
22-178-01 - 20 - UNICEF	0.00	107,186.55	0.00	0.00	0.00	107,186.55	0.00	27,700.00	27,700.00	27,700.00
Total	16,550,322.24	4,143,488.17	1,450,421.00	6,050,566.69	6,050,566.69	19,243,389.41	0.00	274,820.24	274,820.24	274,820.24