



San Miguelito, INTIBUCA
EJERCICIO: 2017
USUARIO: HUGO.VASQUEZ



Liquidacion del Presupuesto de Egresos Consolidado

Forma 03

Moneda: Lempiras (L)

Emisión: 05/01/2018

Hora : 10:58 a.m.

Pagina: 1 de 2

Honduras C.A.

PERIODO: CUARTO TRIMESTRE

ESTADO: APROBADO

Estructura Gasto	Asignado	Ampliacion	Disminucion	Transferencias Mas	Transferencias Menos	Vigente	PreCompromiso	Comprometido	Devengado	Pagado
FUNCIONAMIENTO										
100 - SERVICIOS PERSONALES	2,188,120.92	314,280.00	0.00	22,000.00	36,000.00	2,488,400.92	0.00	2,212,415.75	2,212,415.75	2,212,415.75
200 - SERVICIOS NO PERSONALES	169,200.00	128,392.29	0.00	81,720.00	88,220.00	291,092.29	0.00	237,284.34	237,284.34	237,284.34
300 - MATERIALES Y SUMINISTROS	41,005.48	104,296.26	0.00	40,864.40	20,364.40	165,801.74	0.00	147,441.50	147,441.50	147,441.50
TOTAL	2,398,326.40	546,968.55	0.00	144,584.40	144,584.40	2,945,294.95	0.00	2,597,141.59	2,597,141.59	2,597,141.59
INVERSIÓN										
200 - SERVICIOS NO PERSONALES	3,717,864.84	113,640.61	0.00	1,053,786.12	361,584.00	4,523,707.57	0.00	4,316,896.73	4,316,896.73	4,316,896.73
400 - BIENES CAPITALIZABLES	3,738,410.88	2,896,941.46	0.00	1,537,968.61	3,395,575.60	4,777,745.35	0.00	3,453,121.88	3,453,121.88	3,453,121.88
500 - TRANSFERENCIAS Y DONACIONES	3,894,323.88	136,439.46	0.00	1,711,104.87	545,700.00	5,196,168.21	0.00	4,390,142.07	4,390,142.07	4,390,142.07
600 - ACTIVOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
700 - SERVICIO DE LA DEUDA PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
900 - OTROS GASTOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL	11,350,599.60	3,147,021.53	0.00	4,302,859.60	4,302,859.60	14,497,621.13	0.00	12,160,160.68	12,160,160.68	12,160,160.68
TOTAL	13,748,926.00	3,693,990.08	0.00	4,447,444.00	4,447,444.00	17,442,916.08	0.00	14,757,302.27	14,757,302.27	14,757,302.27



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Descripción	Asignado	Ampliación	Disminución	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-01-10 - Transferencia para Gobierno Local	1,942,042.65	358,939.63	0.00	125,220.00	125,220.00	2,300,982.28	0.00	1,954,806.45	1,954,806.45	1,954,806.45
11-001-01-20 - Transferencia para Gobierno Local	11,024,908.35	2,033,991.21	0.00	3,370,937.22	3,370,937.22	13,058,899.56	0.00	10,837,991.55	10,837,991.55	10,837,991.55
15-011-03-20 - FHIS	0.00	694,728.51	0.00	694,184.45	694,184.45	694,728.51	0.00	694,521.05	694,521.05	694,521.05
15-013-01-10 - Fondos Propios Municipales	456,283.75	188,028.92	0.00	19,364.40	19,364.40	644,312.67	0.00	642,335.14	642,335.14	642,335.14
15-013-01-20 - Fondos Propios Municipales	325,691.25	124,323.27	0.00	57,400.00	57,400.00	450,014.52	0.00	335,090.00	335,090.00	335,090.00
19-001-50-20 - DCB-Transferencia para Gobierno Local (Inversión)	0.00	113,640.61	0.00	0.00	0.00	113,640.61	0.00	113,640.61	113,640.61	113,640.61
19-011-53-20 - DCB-FHIS (Inversión)	0.00	164,535.81	0.00	164,535.81	164,535.81	164,535.81	0.00	163,115.35	163,115.35	163,115.35
19-013-02-20 - DCB-Fondos Propios Municipales	0.00	15,802.12	0.00	15,802.12	15,802.12	15,802.12	0.00	15,802.12	15,802.12	15,802.12
Total	13,748,926.00	3,693,990.08	0.00	4,447,444.00	4,447,444.00	17,442,916.08	0.00	14,757,302.27	14,757,302.27	14,757,302.27

Observaciones:

No se registraron observaciones.

Alcalde(sa) Municipal

Pablo Reyes Gomez

Nombre Completo

Firma y Sello

Contador(a)
Municipal

Franklin Nahun Vasquez Cantarero

Nombre Completo

Firma y Sello

Tesorero(a) Municipal

Jose Hugo Vasquez Hernandez

Nombre Completo

Firma y Sello

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