



Liquidación Presupuestaria

Fecha del: 01/12/2017 al 31/12/2017
Moneda: Lempiras (L)

Honduras, C.A.

Descripcion	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-01 - 10 - Transferencia para Gobierno Local	1,484,166.65	604,100.11	0.00	276,500.00	276,500.00	2,088,266.76	0.00	289,618.36	289,618.36	289,618.36
11-001-01 - 20 - Transferencia para Gobierno Local	8,912,074.32	3,956,567.32	0.00	2,790,040.90	2,790,040.90	12,868,641.64	0.00	1,399,973.45	1,399,973.45	1,399,973.45
11-001-01 - 30 - Transferencia para Gobierno Local	404,445.07	0.00	0.00	31,671.16	31,671.16	404,445.07	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	2,008,817.30	156,101.55	0.00	15,000.00	15,000.00	2,164,918.85	0.00	391,534.95	391,534.95	391,534.95
15-013-01 - 20 - Fondos Propios Municipales	1,567,824.70	517,460.12	0.00	112,000.00	112,000.00	2,085,284.82	0.00	523,652.57	523,652.57	523,652.57
19-001-01 - 10 - DCB-Transferencia para Gobierno Local (Funcionamiento)	0.00	62,788.73	0.00	8,000.00	8,000.00	62,788.73	0.00	900.00	900.00	900.00
19-001-01 - 20 - DCB-Transferencia para Gobierno Local (Funcionamiento)	0.00	28,531.06	0.00	0.00	0.00	28,531.06	0.00	0.00	0.00	0.00
19-001-50 - 20 - DCB-Transferencia para Gobierno Local (Inversión)	0.00	504,509.37	0.00	12,000.00	12,000.00	504,509.37	0.00	0.00	0.00	0.00
Total	14,377,328.04	5,830,058.26	0.00	3,245,212.06	3,245,212.06	20,207,386.30	0.00	2,605,679.33	2,605,679.33	2,605,679.33