



OLANCHITO, YORO  
EJERCICIO: 2017  
USUARIO: SARAHI.MOYA

Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



Emisión: 06/11/2017

Hora : 02:17 p.m.

Página: 1 de 19

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon | EN EL EJERCICIO 1/1/ 2017<br>Asignado | al 06/11/2017<br>Modificado | 06/11/2017<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/10/2017<br>Compromiso | al 31/10/2017<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2017<br>Saldo Disponible | al 06/11/2017<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|--------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|-------------------------|----------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>01 - ACTIVIDADES MUNICIPALES</b>        | 30,000.00                             | 1,650,000.00                | 1,680,000.00          | 0.00                               | 147,000.00              | 147,000.00                 | 147,000.00 |                         | 153,643.00                              | 0.00                                   | 0.00               |
| <b>00 - Sin Subprograma</b>                | 30,000.00                             | 1,650,000.00                | 1,680,000.00          | 0.00                               | 147,000.00              | 147,000.00                 | 147,000.00 |                         | 153,643.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                  | 30,000.00                             | 1,650,000.00                | 1,680,000.00          | 0.00                               | 147,000.00              | 147,000.00                 | 147,000.00 |                         | 153,643.00                              | 0.00                                   | 0.00               |
| <b>007 - Tesoreria Municipal</b>           | 30,000.00                             | 1,650,000.00                | 1,680,000.00          | 0.00                               | 147,000.00              | 147,000.00                 | 147,000.00 |                         | 153,643.00                              | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                      | 30,000.00                             | 1,650,000.00                | 1,680,000.00          | 0.00                               | 147,000.00              | 147,000.00                 | 147,000.00 |                         | 153,643.00                              | 0.00                                   | 0.00               |
| <b>50000</b>                               | 30,000.00                             | 1,650,000.00                | 1,680,000.00          | 0.00                               | 147,000.00              | 147,000.00                 | 147,000.00 |                         | 153,643.00                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>         |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 52110 15-013-01 10 1 TRANSFERENCIAS        | 30,000.00                             | 30,000.00                   | 0.00                  | 0.00                               | 0.00                    | 0.00                       | 0.00       | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| CORRIENTES A                               |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| INSTITUCIONES DE                           |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| LA ADMINISTRACIÓN                          |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| CENTRAL                                    |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 54200 15-013-01 20 1 TRANSFERENCIAS A      | 0.00                                  | 1,680,000.00                | 1,680,000.00          | 0.00                               | 147,000.00              | 147,000.00                 | 147,000.00 | 0.00                    | 153,643.00                              | 0.00                                   | 0.00               |
| ASOCIACIONES                               |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| CIVILES SIN FINES                          |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| DE LUCRO                                   |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| <b>016 - Participacion Ciudadana</b>       | 0.00                                  | 0.00                        | 0.00                  | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                      | 0.00                                  | 0.00                        | 0.00                  | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>50000</b>                               | 0.00                                  | 0.00                        | 0.00                  | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>         |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 54200 15-013-01 20 1 TRANSFERENCIAS A      | 0.00                                  | 0.00                        | 0.00                  | 0.00                               | 0.00                    | 0.00                       | 0.00       | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| ASOCIACIONES                               |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| CIVILES SIN FINES                          |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| DE LUCRO                                   |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| <b>04 - UNIDADES MUNICIPALES</b>           | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 1,307.00                | 1,307.00                   | 1,307.00   |                         | 35,057.72                               | 0.00                                   | 0.00               |
| <b>00 - Sin Subprograma</b>                | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 1,307.00                | 1,307.00                   | 1,307.00   |                         | 35,057.72                               | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                  | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 1,307.00                | 1,307.00                   | 1,307.00   |                         | 35,057.72                               | 0.00                                   | 0.00               |
| <b>005 - Casa de la Cultura</b>            | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 1,307.00                | 1,307.00                   | 1,307.00   |                         | 35,057.72                               | 0.00                                   | 0.00               |
| <b>000 - sin obra</b>                      | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 1,307.00                | 1,307.00                   | 1,307.00   |                         | 35,057.72                               | 0.00                                   | 0.00               |
| <b>50000</b>                               | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 1,307.00                | 1,307.00                   | 1,307.00   |                         | 35,057.72                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>         |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 54200 15-013-01 20 1 TRANSFERENCIAS A      | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 1,307.00                | 1,307.00                   | 1,307.00   | 0.00                    | 35,057.72                               | 0.00                                   | 0.00               |
| ASOCIACIONES                               |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| CIVILES SIN FINES                          |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| DE LUCRO                                   |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| <b>12 - VIDA MEJOR 40%</b>                 | 12,156,713.05                         | 2,182,531.50                | 14,339,244.55         | 10,400.00                          | 900,125.22              | 900,125.22                 | 893,441.82 |                         | 3,294,665.33                            | 0.00                                   | 152,428.00         |
| <b>01 - Fortalecimiento a Educación</b>    | 4,165,000.00                          | 1,901,194.89                | 6,066,194.89          | 0.00                               | 471,881.00              | 471,881.00                 | 477,787.00 |                         | 413,568.60                              | 0.00                                   | 10,000.00          |
| <b>000 - Sin Proyecto</b>                  | 4,165,000.00                          | 1,901,194.89                | 6,066,194.89          | 0.00                               | 471,881.00              | 471,881.00                 | 477,787.00 |                         | 413,568.60                              | 0.00                                   | 10,000.00          |
| <b>001 - Becas</b>                         | 1,600,000.00                          | 518,023.26                  | 2,118,023.26          | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 224,473.26                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                      | 1,600,000.00                          | 518,023.26                  | 2,118,023.26          | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 224,473.26                              | 0.00                                   | 0.00               |
| <b>50000</b>                               | 1,600,000.00                          | 518,023.26                  | 2,118,023.26          | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 224,473.26                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>         |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |



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Página: 2 de 19

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2017<br>Asignado | al 06/11/2017<br>Modificado | 06/11/2017<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/10/2017<br>Compromiso | al 31/10/2017<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2017<br>Saldo Disponible | al 06/11/2017<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|-------------------------|----------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 700,000.00                            | 318,023.26                  | 1,018,023.26          | 0.00                               | 0.00                    | 0.00                       | 0.00       | 0.00                    | 24,473.26                               | 0.00                                   | 0.00               |
| 54200 15-013-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 900,000.00                            | 200,000.00                  | 1,100,000.00          | 0.00                               | 0.00                    | 0.00                       | 0.00       | 0.00                    | 200,000.00                              | 0.00                                   | 0.00               |
| <b>002 - Maestras, Merenderas y Vigilantes</b>                                | 2,100,000.00                          | 1,148,000.00                | 3,248,000.00          | 0.00                               | 427,600.00              | 427,600.00                 | 427,600.00 |                         | 77,400.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 2,100,000.00                          | 1,148,000.00                | 3,248,000.00          | 0.00                               | 427,600.00              | 427,600.00                 | 427,600.00 |                         | 77,400.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 2,100,000.00                          | 1,148,000.00                | 3,248,000.00          | 0.00                               | 427,600.00              | 427,600.00                 | 427,600.00 |                         | 77,400.00                               | 0.00                                   | 0.00               |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 300,000.00                            | 0.00                        | 300,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00       | 0.00                    | 3,200.00                                | 0.00                                   | 0.00               |
| 54200 15-013-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 1,800,000.00                          | 1,148,000.00                | 2,948,000.00          | 0.00                               | 427,600.00              | 427,600.00                 | 427,600.00 | 0.00                    | 74,200.00                               | 0.00                                   | 0.00               |
| <b>003 - Escuela Artesanal Jose Tomas Ponce Posas</b>                         | 80,000.00                             | 0.00                        | 80,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 24,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 80,000.00                             | 0.00                        | 80,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 24,000.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 80,000.00                             | 0.00                        | 80,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 24,000.00                               | 0.00                                   | 0.00               |
| 54200 15-013-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 80,000.00                             | 0.00                        | 80,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00       | 0.00                    | 24,000.00                               | 0.00                                   | 0.00               |
| <b>004 - Instituciones de Enseñanza</b>                                       | 200,000.00                            | 100,000.00                  | 300,000.00            | 0.00                               | 44,281.00               | 44,281.00                  | 50,187.00  |                         | 6,905.34                                | 0.00                                   | 10,000.00          |
| <b>000 - Sin Obra</b>                                                         | 200,000.00                            | 100,000.00                  | 300,000.00            | 0.00                               | 44,281.00               | 44,281.00                  | 50,187.00  |                         | 6,905.34                                | 0.00                                   | 10,000.00          |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 200,000.00                            | 100,000.00                  | 300,000.00            | 0.00                               | 44,281.00               | 44,281.00                  | 50,187.00  |                         | 6,905.34                                | 0.00                                   | 10,000.00          |
| 54200 15-013-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 200,000.00                            | 100,000.00                  | 300,000.00            | 0.00                               | 44,281.00               | 44,281.00                  | 50,187.00  | 0.00                    | 6,905.34                                | 0.00                                   | 10,000.00          |
| <b>005 - Utiles Escolares a Personas de Escasos Recursos Economicos</b>       | 85,000.00                             | 23,881.63                   | 108,881.63            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 85,000.00                             | 23,881.63                   | 108,881.63            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 85,000.00                             | 23,881.63                   | 108,881.63            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 0.00                                    | 0.00                                   | 0.00               |



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Página: 3 de 19

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2017<br>Asignado | al 06/11/2017<br>Modificado | 06/11/2017<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/10/2017<br>Compromiso | al 31/10/2017<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2017<br>Saldo Disponible | al 06/11/2017<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|-------------------------|----------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 0.00                                  | 50,000.00                   | 50,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| 54200 15-013-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 85,000.00                             | 26,118.37                   | 58,881.63             | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>006 - Dotacion de Mobiliario y Equipo Escolar</b>                          | 100,000.00                            | 48,710.00                   | 51,290.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 51,290.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 100,000.00                            | 48,710.00                   | 51,290.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 51,290.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 100,000.00                            | 48,710.00                   | 51,290.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 51,290.00                               | 0.00                                   | 0.00               |
| 54200 14-227-05 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 0.00                                  | 1,290.00                    | 1,290.00              | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 1,290.00                                | 0.00                                   | 0.00               |
| 54200 15-013-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 100,000.00                            | 50,000.00                   | 50,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 50,000.00                               | 0.00                                   | 0.00               |
| <b>007 - Cooperativa de Artesanos Olanchito COAOL</b>                         | 0.00                                  | 100,000.00                  | 100,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 0.00                                  | 100,000.00                  | 100,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 0.00                                  | 100,000.00                  | 100,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 0.00                                    | 0.00                                   | 0.00               |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 0.00                                  | 100,000.00                  | 100,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>008 - Apoyo a Instituciones Educativas con Uniformes Estudiantiles</b>     | 0.00                                  | 60,000.00                   | 60,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 29,500.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 0.00                                  | 60,000.00                   | 60,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 29,500.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 0.00                                  | 60,000.00                   | 60,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 29,500.00                               | 0.00                                   | 0.00               |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 0.00                                  | 60,000.00                   | 60,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 29,500.00                               | 0.00                                   | 0.00               |
| <b>02 - Fortalecimiento a Salud</b>                                           | 1,437,274.25                          | 934,000.00                  | 2,371,274.25          | 3,900.00                           | -6,316.78               | -6,316.78                  | -1,316.78 |                         | 705,293.98                              | 0.00                                   | 56,470.00          |
| <b>000 - Sin Proyecto</b>                                                     | 1,437,274.25                          | 934,000.00                  | 2,371,274.25          | 3,900.00                           | -6,316.78               | -6,316.78                  | -1,316.78 |                         | 705,293.98                              | 0.00                                   | 56,470.00          |
| <b>001 - Ayuda Medica a Personas de Escasos Recursos Economicos</b>           | 300,000.00                            | 300,000.00                  | 600,000.00            | 8,900.00                           | 25,460.00               | 25,460.00                  | 30,460.00 |                         | 14,088.04                               | 0.00                                   | 44,150.00          |



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Página: 4 de 19

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| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2017<br>Asignado | al 06/11/2017<br>Modificado | al 06/11/2017<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/10/2017<br>Compromiso | al 31/10/2017<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2017<br>Saldo Disponible | al 06/11/2017<br>Saldo Por<br>Devengar | al 06/11/2017<br>Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|--------------------------|------------------------------------|-------------------------|----------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|-------------------------------------|
| <b>000 - Sin obra</b>                                                         | 300,000.00                            | 300,000.00                  | 600,000.00               | 8,900.00                           | 25,460.00               | 25,460.00                  | 30,460.00 |                         | 14,088.04                               | 0.00                                   | 44,150.00                           |
| <b>50000</b>                                                                  | 300,000.00                            | 300,000.00                  | 600,000.00               | 8,900.00                           | 25,460.00               | 25,460.00                  | 30,460.00 |                         | 14,088.04                               | 0.00                                   | 44,150.00                           |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                         |                            |           |                         |                                         |                                        |                                     |
| 54110 15-013-01 20 6 AYUDA SOCIAL A PERSONAS DE CAPITAL                       | 300,000.00                            | 300,000.00                  | 600,000.00               | 8,900.00                           | 25,460.00               | 25,460.00                  | 30,460.00 | 0.00                    | 14,088.04                               | 0.00                                   | 44,150.00                           |
| <b>002 - CRIVA</b>                                                            | 96,000.00                             | 126,000.00                  | 222,000.00               | -18,000.00                         | 36,000.00               | 36,000.00                  | 36,000.00 |                         | 60,000.00                               | 0.00                                   | 0.00                                |
| <b>000 - Sin obra</b>                                                         | 96,000.00                             | 126,000.00                  | 222,000.00               | -18,000.00                         | 36,000.00               | 36,000.00                  | 36,000.00 |                         | 60,000.00                               | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 96,000.00                             | 126,000.00                  | 222,000.00               | -18,000.00                         | 36,000.00               | 36,000.00                  | 36,000.00 |                         | 60,000.00                               | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                         |                            |           |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 6 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 48,000.00                             | 126,000.00                  | 174,000.00               | -18,000.00                         | 36,000.00               | 36,000.00                  | 36,000.00 | 0.00                    | 60,000.00                               | 0.00                                   | 0.00                                |
| 54200 15-013-01 20 6 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 48,000.00                             | 0.00                        | 48,000.00                | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 0.00                                    | 0.00                                   | 0.00                                |
| <b>003 - CRESCIVA</b>                                                         | 60,000.00                             | 30,000.00                   | 30,000.00                | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 30,000.00                               | 0.00                                   | 0.00                                |
| <b>000 - Sin obra</b>                                                         | 60,000.00                             | 30,000.00                   | 30,000.00                | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 30,000.00                               | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 60,000.00                             | 30,000.00                   | 30,000.00                | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 30,000.00                               | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                         |                            |           |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 6 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 30,000.00                             | 0.00                        | 30,000.00                | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 30,000.00                               | 0.00                                   | 0.00                                |
| 54200 15-013-01 20 6 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 30,000.00                             | 30,000.00                   | 0.00                     | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 0.00                                    | 0.00                                   | 0.00                                |
| <b>004 - Asilo de Ancianos</b>                                                | 180,000.00                            | 0.00                        | 180,000.00               | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 100,000.00                              | 0.00                                   | 0.00                                |
| <b>000 - Sin obra</b>                                                         | 180,000.00                            | 0.00                        | 180,000.00               | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 100,000.00                              | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 180,000.00                            | 0.00                        | 180,000.00               | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 100,000.00                              | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                         |                            |           |                         |                                         |                                        |                                     |
| 54200 11-001-01 20 6 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 90,000.00                             | 0.00                        | 90,000.00                | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 70,000.00                               | 0.00                                   | 0.00                                |
| 54200 15-013-01 20 6 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 90,000.00                             | 0.00                        | 90,000.00                | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 30,000.00                               | 0.00                                   | 0.00                                |
| <b>005 - Casa Materno</b>                                                     | 100,000.00                            | 0.00                        | 100,000.00               | 0.00                               | 10,000.00               | 10,000.00                  | 10,000.00 |                         | 10,000.00                               | 0.00                                   | 0.00                                |
| <b>000 - Sin obra</b>                                                         | 100,000.00                            | 0.00                        | 100,000.00               | 0.00                               | 10,000.00               | 10,000.00                  | 10,000.00 |                         | 10,000.00                               | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 100,000.00                            | 0.00                        | 100,000.00               | 0.00                               | 10,000.00               | 10,000.00                  | 10,000.00 |                         | 10,000.00                               | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                         |                            |           |                         |                                         |                                        |                                     |



OLANCHITO, YORO  
EJERCICIO: 2017  
USUARIO: SARAHI.MOYA

Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



Emisión: 06/11/2017

Hora : 02:17 p.m.

Pagina: 5 de 19

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                             | EN EL EJERCICIO 1/1/ 2017<br>Asignado | al 06/11/2017<br>Modificado | 06/11/2017<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/10/2017<br>Compromiso | al 31/10/2017<br>Devengado | Pagado      | Extra<br>Presupuestario | ACUMULADO 1/1/ 2017<br>Saldo Disponible | al 06/11/2017<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|--------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|-------------------------|----------------------------|-------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 54200 11-001-01 20 6 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO                          | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 10,000.00               | 10,000.00                  | 10,000.00   | 0.00                    | 10,000.00                               | 0.00                                   | 0.00               |
| 54200 15-013-01 20 6 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO                          | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00        | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>006 - Salud</b>                                                                                     | 701,274.25                            | 24,000.00                   | 725,274.25            | 0.00                               | 55,000.00               | 55,000.00                  | 55,000.00   |                         | 132,030.25                              | 0.00                                   | 4,820.00           |
| <b>000 - Sin obra</b>                                                                                  | 701,274.25                            | 24,000.00                   | 725,274.25            | 0.00                               | 55,000.00               | 55,000.00                  | 55,000.00   |                         | 132,030.25                              | 0.00                                   | 4,820.00           |
| <b>50000</b>                                                                                           | 701,274.25                            | 24,000.00                   | 725,274.25            | 0.00                               | 55,000.00               | 55,000.00                  | 55,000.00   |                         | 132,030.25                              | 0.00                                   | 4,820.00           |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                                     |                                       |                             |                       |                                    |                         |                            |             |                         |                                         |                                        |                    |
| 54200 11-001-01 20 6 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO                          | 501,274.25                            | 126,000.00                  | 375,274.25            | 0.00                               | 55,000.00               | 55,000.00                  | 55,000.00   | 0.00                    | 0.00                                    | 0.00                                   | 4,820.00           |
| 54200 15-013-01 20 6 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO                          | 200,000.00                            | 150,000.00                  | 350,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00        | 0.00                    | 132,030.25                              | 0.00                                   | 0.00               |
| <b>007 - Proyecto Centro de Cuidado Diurno para el Adulto Mayor," CASA DEL ABUELO MI ÉPOCA DORADA"</b> | 0.00                                  | 514,000.00                  | 514,000.00            | 13,000.00                          | -132,776.78             | -132,776.78                | -132,776.78 |                         | 359,175.69                              | 0.00                                   | 7,500.00           |
| <b>000 - Sin Obra</b>                                                                                  | 0.00                                  | 514,000.00                  | 514,000.00            | 13,000.00                          | -132,776.78             | -132,776.78                | -132,776.78 |                         | 359,175.69                              | 0.00                                   | 7,500.00           |
| <b>50000</b>                                                                                           | 0.00                                  | 514,000.00                  | 514,000.00            | 13,000.00                          | -132,776.78             | -132,776.78                | -132,776.78 |                         | 359,175.69                              | 0.00                                   | 7,500.00           |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                                     |                                       |                             |                       |                                    |                         |                            |             |                         |                                         |                                        |                    |
| 54200 14-001-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO                          | 0.00                                  | 350,000.00                  | 350,000.00            | 0.00                               | -147,392.78             | -147,392.78                | -147,392.78 | 0.00                    | 232,621.69                              | 0.00                                   | 7,500.00           |
| 54200 14-012-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO                          | 0.00                                  | 0.00                        | 0.00                  | 0.00                               | 0.00                    | 0.00                       | 0.00        | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| 54200 15-013-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO                          | 0.00                                  | 164,000.00                  | 164,000.00            | 13,000.00                          | 14,616.00               | 14,616.00                  | 14,616.00   | 0.00                    | 126,554.00                              | 0.00                                   | 0.00               |
| <b>05 - Vivienda</b>                                                                                   | 4,050,000.00                          | 630,000.00                  | 3,420,000.00          | 10,500.00                          | 261,900.00              | 261,900.00                 | 278,368.60  |                         | 1,007,117.32                            | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                                                              | 4,050,000.00                          | 630,000.00                  | 3,420,000.00          | 10,500.00                          | 261,900.00              | 261,900.00                 | 278,368.60  |                         | 1,007,117.32                            | 0.00                                   | 0.00               |
| <b>001 - Apoyo a Personas de Escasos Recursos Economicos con la Construcción de Viviendas</b>          | 2,000,000.00                          | 970,000.00                  | 1,030,000.00          | 0.00                               | 0.00                    | 0.00                       | 0.00        |                         | 908,254.62                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                                  | 2,000,000.00                          | 970,000.00                  | 1,030,000.00          | 0.00                               | 0.00                    | 0.00                       | 0.00        |                         | 908,254.62                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                           | 2,000,000.00                          | 970,000.00                  | 1,030,000.00          | 0.00                               | 0.00                    | 0.00                       | 0.00        |                         | 908,254.62                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                                     |                                       |                             |                       |                                    |                         |                            |             |                         |                                         |                                        |                    |



OLANCHITO, YORO  
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Honduras, C.A.



Emisión: 06/11/2017

Hora : 02:17 p.m.

Página: 6 de 19

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                                                            | EN EL EJERCICIO 1/1/ 2017<br>Asignado | al 06/11/2017<br>Modificado<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/10/2017<br>Compromiso | al 31/10/2017<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2017<br>Saldo Disponible | al 06/11/2017<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|---------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|------------------------------------|-------------------------|----------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO                                                         | 640,274.25                            | 200,000.00                             | 440,274.25                         | 0.00                    | 0.00                       | 0.00       | 0.00                    | 428,235.25                              | 0.00                                   | 0.00               |
| 54200 15-013-01 20 5 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO                                                         | 1,359,725.75                          | 770,000.00                             | 589,725.75                         | 0.00                    | 0.00                       | 0.00       | 0.00                    | 480,019.37                              | 0.00                                   | 0.00               |
| <b>002 - Apoyo a Personas de Escasos Recursos Economicos con el Mejoramiento de Viviendas</b>                                         | 2,000,000.00                          | 300,000.00                             | 2,300,000.00                       | 10,500.00               | 261,900.00                 | 261,900.00 | 278,368.60              | 8,862.70                                | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                                                                 | 2,000,000.00                          | 300,000.00                             | 2,300,000.00                       | 10,500.00               | 261,900.00                 | 261,900.00 | 278,368.60              | 8,862.70                                | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                                                              | 2,000,000.00                          | 300,000.00                             | 2,300,000.00                       | 10,500.00               | 261,900.00                 | 261,900.00 | 278,368.60              | 8,862.70                                | 0.00                                   | 0.00               |
| 54200 11-001-01 20 5 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO                                                         | 500,000.00                            | 200,000.00                             | 700,000.00                         | 0.00                    | 251,400.00                 | 251,400.00 | 266,903.60              | 0.00                                    | 2,236.40                               | 0.00               |
| 54200 15-013-01 20 5 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO                                                         | 1,500,000.00                          | 100,000.00                             | 1,600,000.00                       | 10,500.00               | 10,500.00                  | 10,500.00  | 11,465.00               | 0.00                                    | 6,626.30                               | 0.00               |
| <b>003 - Apoyo a Personas de Escasos Recursos Económicos con la construcción de Pisos en Viviendas</b>                                | 50,000.00                             | 0.00                                   | 50,000.00                          | 0.00                    | 0.00                       | 0.00       | 0.00                    | 50,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                                                                 | 50,000.00                             | 0.00                                   | 50,000.00                          | 0.00                    | 0.00                       | 0.00       | 0.00                    | 50,000.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                                                              | 50,000.00                             | 0.00                                   | 50,000.00                          | 0.00                    | 0.00                       | 0.00       | 0.00                    | 50,000.00                               | 0.00                                   | 0.00               |
| 54200 15-013-01 20 5 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO                                                         | 50,000.00                             | 0.00                                   | 50,000.00                          | 0.00                    | 0.00                       | 0.00       | 0.00                    | 50,000.00                               | 0.00                                   | 0.00               |
| <b>004 - Subsidio para Compra de 1 Manzana de Terreno para Donarlo a 15 Personas de Escasos Recursos Economicos Aldea Tacualtuste</b> | 0.00                                  | 40,000.00                              | 40,000.00                          | 0.00                    | 0.00                       | 0.00       | 0.00                    | 40,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                                                                 | 0.00                                  | 40,000.00                              | 40,000.00                          | 0.00                    | 0.00                       | 0.00       | 0.00                    | 40,000.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                                                              | 0.00                                  | 40,000.00                              | 40,000.00                          | 0.00                    | 0.00                       | 0.00       | 0.00                    | 40,000.00                               | 0.00                                   | 0.00               |



OLANCHITO, YORO  
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Honduras, C.A.



Emisión: 06/11/2017

Hora : 02:17 p.m.

Página: 7 de 19

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2017<br>Asignado | al 06/11/2017<br>Modificado | 06/11/2017<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/10/2017<br>Compromiso | al 31/10/2017<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2017<br>Saldo Disponible | al 06/11/2017<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|-------------------------|----------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 54200 15-013-01 20 5 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 0.00                                  | 40,000.00                   | 40,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 40,000.00                               | 0.00                                   | 0.00               |
| <b>06 - Ninez y Juventud</b>                                                  | 1,184,164.55                          | 92,279.09                   | 1,091,885.46          | -10,000.00                         | 71,565.00               | 71,565.00                  | 42,032.00 |                         | 824,613.44                              | 0.00                                   | 77,933.00          |
| <b>000 - Sin Proyecto</b>                                                     | 1,184,164.55                          | 92,279.09                   | 1,091,885.46          | -10,000.00                         | 71,565.00               | 71,565.00                  | 42,032.00 |                         | 824,613.44                              | 0.00                                   | 77,933.00          |
| <b>001 - Clínica del Adolescente</b>                                          | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                    | 0.00                       | 24,000.00 |                         | 76,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                    | 0.00                       | 24,000.00 |                         | 76,000.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                    | 0.00                       | 24,000.00 |                         | 76,000.00                               | 0.00                                   | 0.00               |
| 54200 11-001-01 20 6 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                    | 0.00                       | 24,000.00 | 0.00                    | 26,000.00                               | 0.00                                   | 0.00               |
| 54200 15-013-01 20 6 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 50,000.00                               | 0.00                                   | 0.00               |
| <b>002 - Apoyo a Jovenes Contra la Violencia</b>                              | 250,000.00                            | 50,000.00                   | 200,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 197,000.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 250,000.00                            | 50,000.00                   | 200,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 197,000.00                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 250,000.00                            | 50,000.00                   | 200,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 197,000.00                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 150,000.00                              | 0.00                                   | 0.00               |
| 54200 15-013-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 100,000.00                            | 50,000.00                   | 50,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 47,000.00                               | 0.00                                   | 0.00               |
| <b>003 - Aporte a Casa Hogar Niños Felices</b>                                | 60,000.00                             | 0.00                        | 60,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 4,000.00                                | 0.00                                   | 8,000.00           |
| <b>000 - Sin Obra</b>                                                         | 60,000.00                             | 0.00                        | 60,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 4,000.00                                | 0.00                                   | 8,000.00           |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 60,000.00                             | 0.00                        | 60,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 4,000.00                                | 0.00                                   | 8,000.00           |
| 54200 15-013-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 60,000.00                             | 0.00                        | 60,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 4,000.00                                | 0.00                                   | 8,000.00           |
| <b>004 - Aporte a EEELA</b>                                                   | 120,000.00                            | 0.00                        | 120,000.00            | -10,000.00                         | 10,000.00               | 10,000.00                  | 10,000.00 |                         | 40,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 120,000.00                            | 0.00                        | 120,000.00            | -10,000.00                         | 10,000.00               | 10,000.00                  | 10,000.00 |                         | 40,000.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 120,000.00                            | 0.00                        | 120,000.00            | -10,000.00                         | 10,000.00               | 10,000.00                  | 10,000.00 |                         | 40,000.00                               | 0.00                                   | 0.00               |
| 54200 15-013-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 120,000.00                            | 0.00                        | 120,000.00            | -10,000.00                         | 10,000.00               | 10,000.00                  | 10,000.00 | 0.00                    | 40,000.00                               | 0.00                                   | 0.00               |



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Emisión: 06/11/2017

Hora : 02:17 p.m.

Página: 8 de 19

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                           | EN EL EJERCICIO 1/1/ 2017<br>Asignado | al 06/11/2017<br>Modificado | 06/11/2017<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/10/2017<br>Compromiso | al 31/10/2017<br>Devengado | Pagado   | Extra<br>Presupuestario | ACUMULADO 1/1/ 2017<br>Saldo Disponible | al 06/11/2017<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|------------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|-------------------------|----------------------------|----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>005 - Celebración Día del Niño</b>                                                                | 20,000.00                             | 0.00                        | 20,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00     |                         | 4,000.00                                | 0.00                                   | 15,000.00          |
| <b>000 - Sin Obra</b>                                                                                | 20,000.00                             | 0.00                        | 20,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00     |                         | 4,000.00                                | 0.00                                   | 15,000.00          |
| <b>50000</b>                                                                                         | 20,000.00                             | 0.00                        | 20,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00     |                         | 4,000.00                                | 0.00                                   | 15,000.00          |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                                   |                                       |                             |                       |                                    |                         |                            |          |                         |                                         |                                        |                    |
| 54200 15-013-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO                        | 20,000.00                             | 0.00                        | 20,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00     | 0.00                    | 4,000.00                                | 0.00                                   | 15,000.00          |
| <b>006 - Ninez y Juventud</b>                                                                        | 564,164.55                            | 42,279.09                   | 521,885.46            | 0.00                               | 61,565.00               | 61,565.00                  | 8,032.00 |                         | 437,613.44                              | 0.00                                   | 54,933.00          |
| <b>000 - Sin Obra</b>                                                                                | 564,164.55                            | 42,279.09                   | 521,885.46            | 0.00                               | 61,565.00               | 61,565.00                  | 8,032.00 |                         | 437,613.44                              | 0.00                                   | 54,933.00          |
| <b>50000</b>                                                                                         | 564,164.55                            | 42,279.09                   | 521,885.46            | 0.00                               | 61,565.00               | 61,565.00                  | 8,032.00 |                         | 437,613.44                              | 0.00                                   | 54,933.00          |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                                   |                                       |                             |                       |                                    |                         |                            |          |                         |                                         |                                        |                    |
| 54200 11-001-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO                        | 364,164.55                            | 0.00                        | 364,164.55            | 0.00                               | 61,565.00               | 61,565.00                  | 8,032.00 | 0.00                    | 298,460.53                              | 0.00                                   | 54,333.00          |
| 54200 15-013-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO                        | 200,000.00                            | 42,279.09                   | 157,720.91            | 0.00                               | 0.00                    | 0.00                       | 0.00     | 0.00                    | 139,152.91                              | 0.00                                   | 600.00             |
| <b>007 - Dotacion de Juegos Infantiles de Patio en Kinder Sonrisas Infantiles , Aldea Teguajinal</b> | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00     |                         | 21,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                                | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00     |                         | 21,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                         | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00     |                         | 21,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                                   |                                       |                             |                       |                                    |                         |                            |          |                         |                                         |                                        |                    |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO                        | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00     | 0.00                    | 21,000.00                               | 0.00                                   | 0.00               |
| <b>008 - Dotacion de Juegos Infantiles de Patio en Kinder Feliciano Chirinos ,Aldea El Juncal</b>    | 20,000.00                             | 0.00                        | 20,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00     |                         | 20,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                                | 20,000.00                             | 0.00                        | 20,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00     |                         | 20,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                                         | 20,000.00                             | 0.00                        | 20,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00     |                         | 20,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                                                   |                                       |                             |                       |                                    |                         |                            |          |                         |                                         |                                        |                    |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO                        | 20,000.00                             | 0.00                        | 20,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00     | 0.00                    | 20,000.00                               | 0.00                                   | 0.00               |





OLANCHITO, YORO  
EJERCICIO: 2017  
USUARIO: SARAHI.MOYA

Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



Emisión: 06/11/2017

Hora : 02:17 p.m.

Página: 9 de 19

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                          | EN EL EJERCICIO 1/1/ 2017<br>Asignado | al 06/11/2017<br>Modificado | 06/11/2017<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/10/2017<br>Compromiso | al 31/10/2017<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2017<br>Saldo Disponible | al 06/11/2017<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-----------------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|-------------------------|----------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>009 - Dotacion de Juegos Infantiles de Patio en Centro Movimiento Cristiano, Coyoles Central</b> | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 25,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                               | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 25,000.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                            | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 25,000.00                               | 0.00                                   | 0.00               |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO                       | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 25,000.00                               | 0.00                                   | 0.00               |
| <b>07 - Atencion a la Mujer</b>                                                                     | 1,320,274.25                          | 69,615.70                   | 1,389,889.95          | 6,000.00                           | 101,096.00              | 101,096.00                 | 96,571.00 |                         | 344,071.99                              | 0.00                                   | 8,025.00           |
| <b>000 - Sin Proyecto</b>                                                                           | 1,320,274.25                          | 69,615.70                   | 1,389,889.95          | 6,000.00                           | 101,096.00              | 101,096.00                 | 96,571.00 |                         | 344,071.99                              | 0.00                                   | 8,025.00           |
| <b>001 - Celebración Madre del Pueblo</b>                                                           | 400,000.00                            | 0.00                        | 400,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 63,874.29                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                               | 400,000.00                            | 0.00                        | 400,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 63,874.29                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                            | 400,000.00                            | 0.00                        | 400,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 63,874.29                               | 0.00                                   | 0.00               |
| 54200 11-001-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO                       | 200,000.00                            | 0.00                        | 200,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 63,484.88                               | 0.00                                   | 0.00               |
| 54200 15-013-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO                       | 200,000.00                            | 0.00                        | 200,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 389.41                                  | 0.00                                   | 0.00               |
| <b>002 - Apoyo a la oficina de la Mujer</b>                                                         | 200,000.00                            | 69,615.70                   | 269,615.70            | 6,000.00                           | 6,000.00                | 6,000.00                   | 6,440.00  |                         | 152,650.70                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                               | 200,000.00                            | 69,615.70                   | 269,615.70            | 6,000.00                           | 6,000.00                | 6,000.00                   | 6,440.00  |                         | 152,650.70                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                            | 200,000.00                            | 69,615.70                   | 269,615.70            | 6,000.00                           | 6,000.00                | 6,000.00                   | 6,440.00  |                         | 152,650.70                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO                       | 150,000.00                            | 69,615.70                   | 219,615.70            | 6,000.00                           | 6,000.00                | 6,000.00                   | 6,000.00  | 0.00                    | 151,315.70                              | 0.00                                   | 0.00               |
| 54200 15-013-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO                       | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                    | 0.00                       | 440.00    | 0.00                    | 1,335.00                                | 0.00                                   | 0.00               |
| <b>003 - Mujeres Emprendedoras</b>                                                                  | 720,274.25                            | 0.00                        | 720,274.25            | 0.00                               | 95,096.00               | 95,096.00                  | 90,131.00 |                         | 127,547.00                              | 0.00                                   | 8,025.00           |
| <b>000 - Sin Obra</b>                                                                               | 720,274.25                            | 0.00                        | 720,274.25            | 0.00                               | 95,096.00               | 95,096.00                  | 90,131.00 |                         | 127,547.00                              | 0.00                                   | 8,025.00           |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                            | 720,274.25                            | 0.00                        | 720,274.25            | 0.00                               | 95,096.00               | 95,096.00                  | 90,131.00 |                         | 127,547.00                              | 0.00                                   | 8,025.00           |



OLANCHITO, YORO  
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Honduras, C.A.



Emisión: 06/11/2017

Hora : 02:17 p.m.

Página: 10 de 19

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2017<br>Asignado | al 06/11/2017<br>Modificado | 06/11/2017<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/10/2017<br>Compromiso | al 31/10/2017<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2017<br>Saldo Disponible | al 06/11/2017<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|-------------------------|----------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 54200 11-001-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 720,274.25                            | 0.00                        | 720,274.25            | 0.00                               | 95,096.00               | 95,096.00                  | 90,131.00  | 0.00                    | 127,547.00                              | 0.00                                   | 8,025.00           |
| <b>13 - TODOS POR LA PAZ 20%</b>                                              | 7,921,097.00                          | 1,290,457.18                | 6,630,639.82          | 80,015.00                          | 327,007.47              | 327,007.47                 | 339,869.47 |                         | 2,469,434.48                            | 0.00                                   | 144,185.32         |
| <b>01 - Seguridad Ciudadana</b>                                               | 3,686,097.00                          | 352,364.58                  | 4,038,461.58          | 72,014.00                          | 253,684.47              | 253,684.47                 | 257,684.47 |                         | 1,448,049.98                            | 0.00                                   | 3,100.00           |
| <b>000 - Sin Proyecto</b>                                                     | 3,686,097.00                          | 352,364.58                  | 4,038,461.58          | 72,014.00                          | 253,684.47              | 253,684.47                 | 257,684.47 |                         | 1,448,049.98                            | 0.00                                   | 3,100.00           |
| <b>001 - Policia Municipal</b>                                                | 900,000.00                            | 155,852.00                  | 1,055,852.00          | 0.00                               | 91,830.00               | 91,830.00                  | 91,830.00  |                         | 1,000.34                                | 0.00                                   | 0.00               |
| <b>000 - Sin obra</b>                                                         | 900,000.00                            | 155,852.00                  | 1,055,852.00          | 0.00                               | 91,830.00               | 91,830.00                  | 91,830.00  |                         | 1,000.34                                | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 900,000.00                            | 155,852.00                  | 1,055,852.00          | 0.00                               | 91,830.00               | 91,830.00                  | 91,830.00  |                         | 1,000.34                                | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 900,000.00                            | 65,852.00                   | 965,852.00            | 0.00                               | 65,819.00               | 65,819.00                  | 65,819.00  | 0.00                    | 1,000.34                                | 0.00                                   | 0.00               |
| 54200 15-013-01 20 2 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 0.00                                  | 90,000.00                   | 90,000.00             | 0.00                               | 26,011.00               | 26,011.00                  | 26,011.00  | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| <b>002 - Apoyo a Militares</b>                                                | 120,000.00                            | 0.00                        | 120,000.00            | 6,000.00                           | 3,564.19                | 3,564.19                   | 7,564.19   |                         | 44,448.91                               | 0.00                                   | 0.00               |
| <b>000 - Sin obra</b>                                                         | 120,000.00                            | 0.00                        | 120,000.00            | 6,000.00                           | 3,564.19                | 3,564.19                   | 7,564.19   |                         | 44,448.91                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 120,000.00                            | 0.00                        | 120,000.00            | 6,000.00                           | 3,564.19                | 3,564.19                   | 7,564.19   |                         | 44,448.91                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 120,000.00                            | 0.00                        | 120,000.00            | 6,000.00                           | 3,564.19                | 3,564.19                   | 7,564.19   | 0.00                    | 44,448.91                               | 0.00                                   | 0.00               |
| <b>003 - Comision de Transparencia</b>                                        | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 50,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin obra</b>                                                         | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 50,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 50,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 50,000.00                             | 0.00                        | 50,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00       | 0.00                    | 50,000.00                               | 0.00                                   | 0.00               |
| <b>004 - Comisionado Municipal</b>                                            | 30,000.00                             | 0.00                        | 30,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 29,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin obra</b>                                                         | 30,000.00                             | 0.00                        | 30,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 29,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 30,000.00                             | 0.00                        | 30,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 29,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 30,000.00                             | 0.00                        | 30,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00       | 0.00                    | 29,000.00                               | 0.00                                   | 0.00               |
| <b>005 - Seguridad en Edificios Municipales</b>                               | 750,000.00                            | 48,124.00                   | 798,124.00            | 0.00                               | 58,124.00               | 58,124.00                  | 58,124.00  |                         | 3,578.17                                | 0.00                                   | 0.00               |



OLANCHITO, YORO  
EJERCICIO: 2017  
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Honduras, C.A.



Emisión: 06/11/2017

Hora : 02:17 p.m.

Página: 11 de 19

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2017<br>Asignado | al 06/11/2017<br>Modificado | 06/11/2017<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/10/2017<br>Compromiso | al 31/10/2017<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2017<br>Saldo Disponible | al 06/11/2017<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|-------------------------|----------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>000 - Sin obra</b>                                                         | 750,000.00                            | 48,124.00                   | 798,124.00            | 0.00                               | 58,124.00               | 58,124.00                  | 58,124.00 |                         | 3,578.17                                | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 750,000.00                            | 48,124.00                   | 798,124.00            | 0.00                               | 58,124.00               | 58,124.00                  | 58,124.00 |                         | 3,578.17                                | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                         |                            |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 400,000.00                            | 48,124.00                   | 448,124.00            | 0.00                               | 58,124.00               | 58,124.00                  | 58,124.00 | 0.00                    | 3,577.17                                | 0.00                                   | 0.00               |
| 54200 15-013-01 20 2 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 350,000.00                            | 0.00                        | 350,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 1.00                                    | 0.00                                   | 0.00               |
| <b>006 - Actividades del CODEM</b>                                            | 700,000.00                            | 0.00                        | 700,000.00            | 0.00                               | 8,100.00                | 8,100.00                   | 8,100.00  |                         | 389,464.26                              | 0.00                                   | 3,100.00           |
| <b>000 - Sin obra</b>                                                         | 700,000.00                            | 0.00                        | 700,000.00            | 0.00                               | 8,100.00                | 8,100.00                   | 8,100.00  |                         | 389,464.26                              | 0.00                                   | 3,100.00           |
| <b>50000</b>                                                                  | 700,000.00                            | 0.00                        | 700,000.00            | 0.00                               | 8,100.00                | 8,100.00                   | 8,100.00  |                         | 389,464.26                              | 0.00                                   | 3,100.00           |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                         |                            |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 700,000.00                            | 0.00                        | 700,000.00            | 0.00                               | 8,100.00                | 8,100.00                   | 8,100.00  | 0.00                    | 389,464.26                              | 0.00                                   | 3,100.00           |
| <b>007 - Apoyo a Fusina</b>                                                   | 100,000.00                            | 50,000.00                   | 50,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 50,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin obra</b>                                                         | 100,000.00                            | 50,000.00                   | 50,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 50,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 100,000.00                            | 50,000.00                   | 50,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 50,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                         |                            |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 100,000.00                            | 50,000.00                   | 50,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 50,000.00                               | 0.00                                   | 0.00               |
| <b>008 - Observatorio de Convivencia y seguridad Ciudadana</b>                | 150,000.00                            | 0.00                        | 150,000.00            | 8,125.00                           | 7,000.00                | 7,000.00                   | 7,000.00  |                         | 5,669.65                                | 0.00                                   | 0.00               |
| <b>000 - Sin obra</b>                                                         | 150,000.00                            | 0.00                        | 150,000.00            | 8,125.00                           | 7,000.00                | 7,000.00                   | 7,000.00  |                         | 5,669.65                                | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 150,000.00                            | 0.00                        | 150,000.00            | 8,125.00                           | 7,000.00                | 7,000.00                   | 7,000.00  |                         | 5,669.65                                | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                         |                            |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 150,000.00                            | 0.00                        | 150,000.00            | 8,125.00                           | 7,000.00                | 7,000.00                   | 7,000.00  | 0.00                    | 5,669.65                                | 0.00                                   | 0.00               |
| <b>009 - Apoyo a Policia preventiva</b>                                       | 100,000.00                            | 42,976.00                   | 57,024.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 51,391.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin obra</b>                                                         | 100,000.00                            | 42,976.00                   | 57,024.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 51,391.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 100,000.00                            | 42,976.00                   | 57,024.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 51,391.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                         |                            |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 2 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 100,000.00                            | 42,976.00                   | 57,024.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 51,391.00                               | 0.00                                   | 0.00               |



OLANCHITO, YORO  
EJERCICIO: 2017  
USUARIO: SARAHI.MOYA

Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



Emisión: 06/11/2017

Hora : 02:17 p.m.

Página: 12 de 19

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2017<br>Asignado | al 06/11/2017<br>Modificado | 06/11/2017<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/10/2017<br>Compromiso | al 31/10/2017<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2017<br>Saldo Disponible | al 06/11/2017<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|-------------------------|----------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>010 - Sistema de Seguridad en parque Municipal</b>                         | 90,000.00                             | 0.00                        | 90,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 87,200.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin obra</b>                                                         | 90,000.00                             | 0.00                        | 90,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 87,200.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 90,000.00                             | 0.00                        | 90,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 87,200.00                               | 0.00                                   | 0.00               |
| 54200 11-001-01 20 2 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 90,000.00                             | 0.00                        | 90,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 87,200.00                               | 0.00                                   | 0.00               |
| <b>011 - Seguridad Ciudadana</b>                                              | 696,097.00                            | 108,635.42                  | 587,461.58            | 57,889.00                          | 85,066.28               | 85,066.28                  | 85,066.28 |                         | 386,297.65                              | 0.00                                   | 0.00               |
| <b>000 - Sin obra</b>                                                         | 696,097.00                            | 108,635.42                  | 587,461.58            | 57,889.00                          | 85,066.28               | 85,066.28                  | 85,066.28 |                         | 386,297.65                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 696,097.00                            | 108,635.42                  | 587,461.58            | 57,889.00                          | 85,066.28               | 85,066.28                  | 85,066.28 |                         | 386,297.65                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 2 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 696,097.00                            | 108,635.42                  | 587,461.58            | 57,889.00                          | 85,066.28               | 85,066.28                  | 85,066.28 | 0.00                    | 386,297.65                              | 0.00                                   | 0.00               |
| <b>015 - Navidad con el Pueblo</b>                                            | 0.00                                  | 350,000.00                  | 350,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 350,000.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 0.00                                  | 350,000.00                  | 350,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 350,000.00                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 0.00                                  | 350,000.00                  | 350,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 350,000.00                              | 0.00                                   | 0.00               |
| 54200 15-013-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 0.00                                  | 350,000.00                  | 350,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 350,000.00                              | 0.00                                   | 0.00               |
| <b>02 - Deportes</b>                                                          | 880,000.00                            | 140,000.00                  | 740,000.00            | 8,000.00                           | 34,004.00               | 34,004.00                  | 35,434.00 |                         | 194,453.91                              | 0.00                                   | 37,507.50          |
| <b>000 - Sin Proyecto</b>                                                     | 880,000.00                            | 140,000.00                  | 740,000.00            | 8,000.00                           | 34,004.00               | 34,004.00                  | 35,434.00 |                         | 194,453.91                              | 0.00                                   | 37,507.50          |
| <b>001 - Instituto Municipal del Deporte</b>                                  | 300,000.00                            | 0.00                        | 300,000.00            | 8,000.00                           | 8,000.00                | 8,000.00                   | 8,000.00  |                         | 102,786.74                              | 0.00                                   | 32,000.00          |
| <b>000 - Sin Obra</b>                                                         | 300,000.00                            | 0.00                        | 300,000.00            | 8,000.00                           | 8,000.00                | 8,000.00                   | 8,000.00  |                         | 102,786.74                              | 0.00                                   | 32,000.00          |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 300,000.00                            | 0.00                        | 300,000.00            | 8,000.00                           | 8,000.00                | 8,000.00                   | 8,000.00  |                         | 102,786.74                              | 0.00                                   | 32,000.00          |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 300,000.00                            | 0.00                        | 300,000.00            | 8,000.00                           | 8,000.00                | 8,000.00                   | 8,000.00  | 0.00                    | 102,786.74                              | 0.00                                   | 32,000.00          |
| <b>002 - Club Deportivo Social Sol</b>                                        | 180,000.00                            | 70,000.00                   | 110,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 294.00                                  | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 180,000.00                            | 70,000.00                   | 110,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 294.00                                  | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 180,000.00                            | 70,000.00                   | 110,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 294.00                                  | 0.00                                   | 0.00               |



OLANCHITO, YORO  
EJERCICIO: 2017  
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Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



Emisión: 06/11/2017

Hora : 02:17 p.m.

Página: 13 de 19

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2017<br>Asignado | al 06/11/2017<br>Modificado<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/10/2017<br>Compromiso | al 31/10/2017<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2017<br>Saldo Disponible | al 06/11/2017<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|----------------------------------------|------------------------------------|-------------------------|----------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 54200 15-013-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 180,000.00                            | 70,000.00                              | 110,000.00                         | 0.00                    | 0.00                       | 0.00      | 0.00                    | 294.00                                  | 0.00                                   | 0.00               |
| <b>003 - Deportes</b>                                                         | 200,000.00                            | 0.00                                   | 200,000.00                         | 0.00                    | 22,600.00                  | 22,600.00 | 22,630.00               | 19,469.00                               | 0.00                                   | 5,507.50           |
| <b>000 - Sin Obra</b>                                                         | 200,000.00                            | 0.00                                   | 200,000.00                         | 0.00                    | 22,600.00                  | 22,600.00 | 22,630.00               | 19,469.00                               | 0.00                                   | 5,507.50           |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 200,000.00                            | 0.00                                   | 200,000.00                         | 0.00                    | 22,600.00                  | 22,600.00 | 22,630.00               | 19,469.00                               | 0.00                                   | 5,507.50           |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 100,000.00                            | 0.00                                   | 100,000.00                         | 0.00                    | 22,600.00                  | 22,600.00 | 22,600.00               | 18,894.00                               | 0.00                                   | 2,000.00           |
| 54200 15-013-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 100,000.00                            | 0.00                                   | 100,000.00                         | 0.00                    | 0.00                       | 0.00      | 30.00                   | 575.00                                  | 0.00                                   | 3,507.50           |
| <b>004 - Mantenimiento del Estadio Municipal</b>                              | 200,000.00                            | 70,000.00                              | 130,000.00                         | 0.00                    | 3,404.00                   | 3,404.00  | 4,804.00                | 71,904.17                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 200,000.00                            | 70,000.00                              | 130,000.00                         | 0.00                    | 3,404.00                   | 3,404.00  | 4,804.00                | 71,904.17                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 200,000.00                            | 70,000.00                              | 130,000.00                         | 0.00                    | 3,404.00                   | 3,404.00  | 4,804.00                | 71,904.17                               | 0.00                                   | 0.00               |
| 54200 15-013-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 200,000.00                            | 70,000.00                              | 130,000.00                         | 0.00                    | 3,404.00                   | 3,404.00  | 4,804.00                | 71,904.17                               | 0.00                                   | 0.00               |
| <b>03 - Fortalecimiento de Identidad Local y Nacional</b>                     | 475,000.00                            | 50,000.00                              | 525,000.00                         | 1.00                    | 1,444.00                   | 1,444.00  | 6,644.00                | 205,053.11                              | 0.00                                   | 52,980.00          |
| <b>000 - Sin Proyecto</b>                                                     | 475,000.00                            | 50,000.00                              | 525,000.00                         | 1.00                    | 1,444.00                   | 1,444.00  | 6,644.00                | 205,053.11                              | 0.00                                   | 52,980.00          |
| <b>001 - Programas Culturales, Cívicos y Festivos</b>                         | 150,000.00                            | 50,000.00                              | 200,000.00                         | 1.00                    | 1,444.00                   | 1,444.00  | 1,444.00                | 45,521.63                               | 0.00                                   | 2,980.00           |
| <b>000 - Sin Obra</b>                                                         | 150,000.00                            | 50,000.00                              | 200,000.00                         | 1.00                    | 1,444.00                   | 1,444.00  | 1,444.00                | 45,521.63                               | 0.00                                   | 2,980.00           |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 150,000.00                            | 50,000.00                              | 200,000.00                         | 1.00                    | 1,444.00                   | 1,444.00  | 1,444.00                | 45,521.63                               | 0.00                                   | 2,980.00           |
| 54200 15-013-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 150,000.00                            | 50,000.00                              | 200,000.00                         | 1.00                    | 1,444.00                   | 1,444.00  | 1,444.00                | 45,521.63                               | 0.00                                   | 2,980.00           |
| <b>002 - Feria Patronal San Jorge</b>                                         | 50,000.00                             | 0.00                                   | 50,000.00                          | 0.00                    | 0.00                       | 0.00      | 5,200.00                | 11,050.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 50,000.00                             | 0.00                                   | 50,000.00                          | 0.00                    | 0.00                       | 0.00      | 5,200.00                | 11,050.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 50,000.00                             | 0.00                                   | 50,000.00                          | 0.00                    | 0.00                       | 0.00      | 5,200.00                | 11,050.00                               | 0.00                                   | 0.00               |
| 54200 15-013-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 50,000.00                             | 0.00                                   | 50,000.00                          | 0.00                    | 0.00                       | 0.00      | 5,200.00                | 11,050.00                               | 0.00                                   | 0.00               |



OLANCHITO, YORO  
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Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



Emisión: 06/11/2017

Hora : 02:17 p.m.

Página: 14 de 19

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2017<br>Asignado | al 06/11/2017<br>Modificado | 06/11/2017<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/10/2017<br>Compromiso | al 31/10/2017<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2017<br>Saldo Disponible | al 06/11/2017<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|-------------------------|----------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>003 - Celebración<br/>Semana Cívica</b>                                    | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 143,901.48                              | 0.00                                   | 50,000.00          |
| <b>000 - Sin Obra</b>                                                         | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 143,901.48                              | 0.00                                   | 50,000.00          |
| <b>50000</b>                                                                  | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 143,901.48                              | 0.00                                   | 50,000.00          |
| <b>TRANSFERENCIAS Y<br/>DONACIONES</b>                                        |                                       |                             |                       |                                    |                         |                            |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 143,901.48                              | 0.00                                   | 50,000.00          |
| <b>004 - Aporte Económico<br/>al Cuadro de Danzas<br/>del Pueblo</b>          | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 4,580.00                                | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 4,580.00                                | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 4,580.00                                | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y<br/>DONACIONES</b>                                        |                                       |                             |                       |                                    |                         |                            |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 4,580.00                                | 0.00                                   | 0.00               |
| <b>04 - Apoyo a Participación<br/>Ciudadana</b>                               | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 0.00                    | 0.00                       | 2,232.00  |                         | 163,256.94                              | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                                     | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 0.00                    | 0.00                       | 2,232.00  |                         | 163,256.94                              | 0.00                                   | 0.00               |
| <b>001 - Cabildos</b>                                                         | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 0.00                    | 0.00                       | 2,232.00  |                         | 163,256.94                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 0.00                    | 0.00                       | 2,232.00  |                         | 163,256.94                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 0.00                    | 0.00                       | 2,232.00  |                         | 163,256.94                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y<br/>DONACIONES</b>                                        |                                       |                             |                       |                                    |                         |                            |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 1 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 250,000.00                            | 0.00                        | 250,000.00            | 0.00                               | 0.00                    | 0.00                       | 2,232.00  | 0.00                    | 163,256.94                              | 0.00                                   | 0.00               |
| <b>05 - Conservacion del Medio<br/>Ambiente</b>                               | 2,630,000.00                          | 1,552,821.76                | 1,077,178.24          | 0.00                               | 37,875.00               | 37,875.00                  | 37,875.00 |                         | 458,620.54                              | 0.00                                   | 50,597.82          |
| <b>000 - Sin Proyecto</b>                                                     | 2,630,000.00                          | 1,552,821.76                | 1,077,178.24          | 0.00                               | 37,875.00               | 37,875.00                  | 37,875.00 |                         | 458,620.54                              | 0.00                                   | 50,597.82          |
| <b>002 - Proteccion Forestal</b>                                              | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 36,000.00               | 36,000.00                  | 36,000.00 |                         | 9,978.00                                | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 36,000.00               | 36,000.00                  | 36,000.00 |                         | 9,978.00                                | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 36,000.00               | 36,000.00                  | 36,000.00 |                         | 9,978.00                                | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y<br/>DONACIONES</b>                                        |                                       |                             |                       |                                    |                         |                            |           |                         |                                         |                                        |                    |
| 54200 15-013-01 20 4 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 36,000.00               | 36,000.00                  | 36,000.00 | 0.00                    | 9,978.00                                | 0.00                                   | 0.00               |
| <b>003 - Reforestacion</b>                                                    | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 90,215.70                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 90,215.70                               | 0.00                                   | 0.00               |



OLANCHITO, YORO  
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Emisión: 06/11/2017  
Hora : 02:17 p.m.  
Pagina: 15 de 19

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2017<br>Asignado | al 06/11/2017<br>Modificado | 06/11/2017<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/10/2017<br>Compromiso | al 31/10/2017<br>Devengado | Pagado     | Extra<br>Presupuestario | ACUMULADO 1/1/ 2017<br>Saldo Disponible | al 06/11/2017<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|-------------------------|----------------------------|------------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>50000</b>                                                                  | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 90,215.70                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 54200 15-013-01 20 4 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 100,000.00                            | 0.00                        | 100,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00       | 0.00                    | 90,215.70                               | 0.00                                   | 0.00               |
| <b>004 - Delimitacion y Manejo de las Microcuencas</b>                        | 380,000.00                            | 250,000.00                  | 130,000.00            | 0.00                               | 1,875.00                | 1,875.00                   | 1,875.00   |                         | 106,032.70                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 380,000.00                            | 250,000.00                  | 130,000.00            | 0.00                               | 1,875.00                | 1,875.00                   | 1,875.00   |                         | 106,032.70                              | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 380,000.00                            | 250,000.00                  | 130,000.00            | 0.00                               | 1,875.00                | 1,875.00                   | 1,875.00   |                         | 106,032.70                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 54200 15-013-01 20 4 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 380,000.00                            | 250,000.00                  | 130,000.00            | 0.00                               | 1,875.00                | 1,875.00                   | 1,875.00   | 0.00                    | 106,032.70                              | 0.00                                   | 0.00               |
| <b>005 - Indemnizacion A Usuarios De La Cuenca Uchapa-Pimienta</b>            | 2,000,000.00                          | 1,302,821.76                | 697,178.24            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 252,394.14                              | 0.00                                   | 50,597.82          |
| <b>000 - Sin Obra</b>                                                         | 2,000,000.00                          | 1,302,821.76                | 697,178.24            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 252,394.14                              | 0.00                                   | 50,597.82          |
| <b>50000</b>                                                                  | 2,000,000.00                          | 1,302,821.76                | 697,178.24            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 252,394.14                              | 0.00                                   | 50,597.82          |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 54200 15-013-01 20 4 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 2,000,000.00                          | 1,302,821.76                | 697,178.24            | 0.00                               | 0.00                    | 0.00                       | 0.00       | 0.00                    | 252,394.14                              | 0.00                                   | 50,597.82          |
| <b>14 - PRO - HONDURAS 10%</b>                                                | 2,455,548.50                          | 571,978.00                  | 3,027,526.50          | 104,300.00                         | 125,078.00              | 125,078.00                 | 126,658.00 |                         | 993,439.44                              | 0.00                                   | 129,230.00         |
| <b>01 - Fortalecimiento Local</b>                                             | 630,548.50                            | 117,978.00                  | 748,526.50            | 0.00                               | 43,857.00               | 43,857.00                  | 43,857.00  |                         | 457,407.17                              | 0.00                                   | 12,000.00          |
| <b>000 - Sin Proyecto</b>                                                     | 630,548.50                            | 117,978.00                  | 748,526.50            | 0.00                               | 43,857.00               | 43,857.00                  | 43,857.00  |                         | 457,407.17                              | 0.00                                   | 12,000.00          |
| <b>001 - Apoyo al Desarrollo de la Micro , Pequeña y Mediana Empresa</b>      | 300,000.00                            | 45,000.00                   | 255,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 188,000.00                              | 0.00                                   | 10,000.00          |
| <b>000 - Sin Obra</b>                                                         | 300,000.00                            | 45,000.00                   | 255,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 188,000.00                              | 0.00                                   | 10,000.00          |
| <b>50000</b>                                                                  | 300,000.00                            | 45,000.00                   | 255,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 188,000.00                              | 0.00                                   | 10,000.00          |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                         |                            |            |                         |                                         |                                        |                    |
| 54200 11-001-01 20 3 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 150,000.00                            | 0.00                        | 150,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00       | 0.00                    | 117,000.00                              | 0.00                                   | 0.00               |
| 54200 15-013-01 20 3 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 150,000.00                            | 45,000.00                   | 105,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00       | 0.00                    | 71,000.00                               | 0.00                                   | 10,000.00          |
| <b>002 - Desarrollo Agrícola Local</b>                                        | 330,548.50                            | 100,000.00                  | 230,548.50            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 223,618.50                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 330,548.50                            | 100,000.00                  | 230,548.50            | 0.00                               | 0.00                    | 0.00                       | 0.00       |                         | 223,618.50                              | 0.00                                   | 0.00               |



OLANCHITO, YORO  
EJERCICIO: 2017  
USUARIO: SARAHI.MOYA  
Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



Emisión: 06/11/2017  
Hora : 02:17 p.m.  
Pagina: 16 de 19

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2017<br>Asignado | al 06/11/2017<br>Modificado | 06/11/2017<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/10/2017<br>Compromiso | al 31/10/2017<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2017<br>Saldo Disponible | al 06/11/2017<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|-------------------------|----------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>50000</b>                                                                  | 330,548.50                            | 100,000.00                  | 230,548.50            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 223,618.50                              | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                         |                            |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 3 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 130,548.50                            | 0.00                        | 130,548.50            | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 126,618.50                              | 0.00                                   | 0.00               |
| 54200 15-013-01 20 3 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 200,000.00                            | 100,000.00                  | 100,000.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 97,000.00                               | 0.00                                   | 0.00               |
| <b>003 - Proyecto Olanchito Emprendedor</b>                                   | 0.00                                  | 232,978.00                  | 232,978.00            | 0.00                               | 43,857.00               | 43,857.00                  | 43,857.00 |                         | 15,788.67                               | 0.00                                   | 2,000.00           |
| <b>000 - Sin Obra</b>                                                         | 0.00                                  | 232,978.00                  | 232,978.00            | 0.00                               | 43,857.00               | 43,857.00                  | 43,857.00 |                         | 15,788.67                               | 0.00                                   | 2,000.00           |
| <b>50000</b>                                                                  | 0.00                                  | 232,978.00                  | 232,978.00            | 0.00                               | 43,857.00               | 43,857.00                  | 43,857.00 |                         | 15,788.67                               | 0.00                                   | 2,000.00           |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                         |                            |           |                         |                                         |                                        |                    |
| 54200 15-013-01 20 3 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 0.00                                  | 232,978.00                  | 232,978.00            | 0.00                               | 43,857.00               | 43,857.00                  | 43,857.00 | 0.00                    | 15,788.67                               | 0.00                                   | 2,000.00           |
| <b>004 - Apoyo al Cuadro de Teatro</b>                                        | 0.00                                  | 30,000.00                   | 30,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 30,000.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 0.00                                  | 30,000.00                   | 30,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 30,000.00                               | 0.00                                   | 0.00               |
| <b>50000</b>                                                                  | 0.00                                  | 30,000.00                   | 30,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 30,000.00                               | 0.00                                   | 0.00               |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                         |                            |           |                         |                                         |                                        |                    |
| 54200 11-001-01 20 7 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 0.00                                  | 30,000.00                   | 30,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 30,000.00                               | 0.00                                   | 0.00               |
| <b>03 - Proyección Social a Iglesias</b>                                      | 750,000.00                            | 154,000.00                  | 904,000.00            | 67,000.00                          | 0.00                    | 0.00                       | 0.00      |                         | 295,538.00                              | 0.00                                   | 61,500.00          |
| <b>000 - Sin Proyecto</b>                                                     | 750,000.00                            | 154,000.00                  | 904,000.00            | 67,000.00                          | 0.00                    | 0.00                       | 0.00      |                         | 295,538.00                              | 0.00                                   | 61,500.00          |
| <b>001 - Ayudas a Iglesias</b>                                                | 200,000.00                            | 304,000.00                  | 504,000.00            | 30,000.00                          | 0.00                    | 0.00                       | 0.00      |                         | 110,909.00                              | 0.00                                   | 46,500.00          |
| <b>000 - Sin obras</b>                                                        | 200,000.00                            | 304,000.00                  | 504,000.00            | 30,000.00                          | 0.00                    | 0.00                       | 0.00      |                         | 110,909.00                              | 0.00                                   | 46,500.00          |
| <b>50000</b>                                                                  | 200,000.00                            | 304,000.00                  | 504,000.00            | 30,000.00                          | 0.00                    | 0.00                       | 0.00      |                         | 110,909.00                              | 0.00                                   | 46,500.00          |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                         |                            |           |                         |                                         |                                        |                    |
| 54200 14-227-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 0.00                                  | 4,000.00                    | 4,000.00              | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 0.00                                    | 0.00                                   | 0.00               |
| 54200 15-013-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 200,000.00                            | 300,000.00                  | 500,000.00            | 30,000.00                          | 0.00                    | 0.00                       | 0.00      | 0.00                    | 110,909.00                              | 0.00                                   | 46,500.00          |
| <b>002 - Mejoramiento de iglesias</b>                                         | 525,000.00                            | 150,000.00                  | 375,000.00            | 37,000.00                          | 0.00                    | 0.00                       | 0.00      |                         | 172,129.00                              | 0.00                                   | 15,000.00          |
| <b>000 - Sin Obra</b>                                                         | 525,000.00                            | 150,000.00                  | 375,000.00            | 37,000.00                          | 0.00                    | 0.00                       | 0.00      |                         | 172,129.00                              | 0.00                                   | 15,000.00          |
| <b>50000</b>                                                                  | 525,000.00                            | 150,000.00                  | 375,000.00            | 37,000.00                          | 0.00                    | 0.00                       | 0.00      |                         | 172,129.00                              | 0.00                                   | 15,000.00          |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                       |                                    |                         |                            |           |                         |                                         |                                        |                    |





OLANCHITO, YORO  
EJERCICIO: 2017  
USUARIO: SARAHI.MOYA

Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



Emisión: 06/11/2017

Hora : 02:17 p.m.

Página: 17 de 19

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                                  | EN EL EJERCICIO 1/1/ 2017<br>Asignado | al 06/11/2017<br>Modificado | 06/11/2017<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/10/2017<br>Compromiso | al 31/10/2017<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2017<br>Saldo Disponible | al 06/11/2017<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|---------------------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|-------------------------|----------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| 54200 15-013-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO               | 525,000.00                            | 150,000.00                  | 375,000.00            | 37,000.00                          | 0.00                    | 0.00                       | 0.00      | 0.00                    | 172,129.00                              | 0.00                                   | 15,000.00          |
| <b>003 - Construccion y donacion para Comedor Infantil Iglesia Evangelica Amor Viviente</b> | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 12,500.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                                       | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 12,500.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 12,500.00                               | 0.00                                   | 0.00               |
| 54200 15-013-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO               | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 12,500.00                               | 0.00                                   | 0.00               |
| <b>04 - Ayuda Social a Personas</b>                                                         | 1,075,000.00                          | 300,000.00                  | 1,375,000.00          | 37,300.00                          | 81,221.00               | 81,221.00                  | 82,801.00 | 0.00                    | 240,494.27                              | 0.00                                   | 55,730.00          |
| <b>000 - Sin Proyecto</b>                                                                   | 1,075,000.00                          | 300,000.00                  | 1,375,000.00          | 37,300.00                          | 81,221.00               | 81,221.00                  | 82,801.00 | 0.00                    | 240,494.27                              | 0.00                                   | 55,730.00          |
| <b>001 - Ayudas a Personas de Escasos recursos Economicos</b>                               | 450,000.00                            | 300,000.00                  | 750,000.00            | 9,300.00                           | 46,800.00               | 46,800.00                  | 46,300.00 | 0.00                    | 21,174.13                               | 0.00                                   | 4,100.00           |
| <b>000 - Sin Obra</b>                                                                       | 450,000.00                            | 300,000.00                  | 750,000.00            | 9,300.00                           | 46,800.00               | 46,800.00                  | 46,300.00 | 0.00                    | 21,174.13                               | 0.00                                   | 4,100.00           |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 450,000.00                            | 300,000.00                  | 750,000.00            | 9,300.00                           | 46,800.00               | 46,800.00                  | 46,300.00 | 0.00                    | 21,174.13                               | 0.00                                   | 4,100.00           |
| 54110 15-013-01 20 8 AYUDA SOCIAL A PERSONAS DE CAPITAL                                     | 450,000.00                            | 300,000.00                  | 750,000.00            | 9,300.00                           | 46,800.00               | 46,800.00                  | 46,300.00 | 0.00                    | 21,174.13                               | 0.00                                   | 4,100.00           |
| <b>002 - Ayudas Funebres</b>                                                                | 300,000.00                            | 0.00                        | 300,000.00            | 18,000.00                          | 0.00                    | 0.00                       | 0.00      | 0.00                    | 110,333.82                              | 0.00                                   | 45,000.00          |
| <b>000 - Sin Obra</b>                                                                       | 300,000.00                            | 0.00                        | 300,000.00            | 18,000.00                          | 0.00                    | 0.00                       | 0.00      | 0.00                    | 110,333.82                              | 0.00                                   | 45,000.00          |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 300,000.00                            | 0.00                        | 300,000.00            | 18,000.00                          | 0.00                    | 0.00                       | 0.00      | 0.00                    | 110,333.82                              | 0.00                                   | 45,000.00          |
| 54200 15-013-01 20 8 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO               | 300,000.00                            | 0.00                        | 300,000.00            | 18,000.00                          | 0.00                    | 0.00                       | 0.00      | 0.00                    | 110,333.82                              | 0.00                                   | 45,000.00          |
| <b>003 - Subsidios a Patronatos y Comunidades</b>                                           | 300,000.00                            | 0.00                        | 300,000.00            | 10,000.00                          | 32,921.00               | 32,921.00                  | 35,001.00 | 0.00                    | 97,486.32                               | 0.00                                   | 6,630.00           |
| <b>000 - Sin Obra</b>                                                                       | 300,000.00                            | 0.00                        | 300,000.00            | 10,000.00                          | 32,921.00               | 32,921.00                  | 35,001.00 | 0.00                    | 97,486.32                               | 0.00                                   | 6,630.00           |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                                    | 300,000.00                            | 0.00                        | 300,000.00            | 10,000.00                          | 32,921.00               | 32,921.00                  | 35,001.00 | 0.00                    | 97,486.32                               | 0.00                                   | 6,630.00           |
| 54200 15-013-01 20 5 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO               | 300,000.00                            | 0.00                        | 300,000.00            | 10,000.00                          | 32,921.00               | 32,921.00                  | 35,001.00 | 0.00                    | 97,486.32                               | 0.00                                   | 6,630.00           |



OLANCHITO, YORO  
EJERCICIO: 2017  
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Honduras, C.A.



Emisión: 06/11/2017

Hora : 02:17 p.m.

Página: 18 de 19

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2017<br>Asignado | al 06/11/2017<br>Modificado | 06/11/2017<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/10/2017<br>Compromiso | al 31/10/2017<br>Devengado | Pagado    | Extra<br>Presupuestario | ACUMULADO 1/1/ 2017<br>Saldo Disponible | al 06/11/2017<br>Saldo Por<br>Devengar | Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|-----------------------|------------------------------------|-------------------------|----------------------------|-----------|-------------------------|-----------------------------------------|----------------------------------------|--------------------|
| <b>004 - Ayuda a Ex Empleados de Tercera Edad</b>                             | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 1,500.00                | 1,500.00                   | 1,500.00  |                         | 11,500.00                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 1,500.00                | 1,500.00                   | 1,500.00  |                         | 11,500.00                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 1,500.00                | 1,500.00                   | 1,500.00  |                         | 11,500.00                               | 0.00                                   | 0.00               |
| 54110 15-013-01 20 8 AYUDA SOCIAL A PERSONAS DE CAPITAL                       | 25,000.00                             | 0.00                        | 25,000.00             | 0.00                               | 1,500.00                | 1,500.00                   | 1,500.00  | 0.00                    | 11,500.00                               | 0.00                                   | 0.00               |
| <b>15 - INFRAESTRUCTURA 15%</b>                                               | 1,378,742.43                          | 629,398.16                  | 2,008,140.59          | 0.00                               | 15,000.00               | 15,000.00                  | 15,000.00 |                         | 1,109,268.72                            | 0.00                                   | 0.00               |
| <b>00 - Sin Sub Programa</b>                                                  | 1,378,742.43                          | 629,398.16                  | 2,008,140.59          | 0.00                               | 15,000.00               | 15,000.00                  | 15,000.00 |                         | 1,109,268.72                            | 0.00                                   | 0.00               |
| <b>000 - Sin Proyecto</b>                                                     | 1,378,742.43                          | 629,398.16                  | 2,008,140.59          | 0.00                               | 15,000.00               | 15,000.00                  | 15,000.00 |                         | 1,109,268.72                            | 0.00                                   | 0.00               |
| <b>001 - Tribunal Superior de Cuentas</b>                                     | 228,054.85                            | 76.85                       | 227,978.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 227,978.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 228,054.85                            | 76.85                       | 227,978.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 227,978.00                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 228,054.85                            | 76.85                       | 227,978.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 227,978.00                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 1 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 228,054.85                            | 76.85                       | 227,978.00            | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 227,978.00                              | 0.00                                   | 0.00               |
| <b>002 - AMHON</b>                                                            | 547,206.98                            | 0.00                        | 547,206.98            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 547,206.98                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 547,206.98                            | 0.00                        | 547,206.98            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 547,206.98                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 547,206.98                            | 0.00                        | 547,206.98            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 547,206.98                              | 0.00                                   | 0.00               |
| 54200 11-001-01 20 1 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 547,206.98                            | 0.00                        | 547,206.98            | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 547,206.98                              | 0.00                                   | 0.00               |
| <b>003 - INFOP</b>                                                            | 182,295.12                            | 660.49                      | 182,955.61            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 29,250.41                               | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 182,295.12                            | 660.49                      | 182,955.61            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 29,250.41                               | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 182,295.12                            | 660.49                      | 182,955.61            | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 29,250.41                               | 0.00                                   | 0.00               |
| 54200 15-013-01 20 1 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 182,295.12                            | 660.49                      | 182,955.61            | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 29,250.41                               | 0.00                                   | 0.00               |
| <b>004 - MAMUNCRAC</b>                                                        | 421,185.48                            | 578,814.52                  | 1,000,000.00          | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 300,000.00                              | 0.00                                   | 0.00               |
| <b>000 - Sin Obra</b>                                                         | 421,185.48                            | 578,814.52                  | 1,000,000.00          | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 300,000.00                              | 0.00                                   | 0.00               |
| <b>50000 TRANSFERENCIAS Y DONACIONES</b>                                      | 421,185.48                            | 578,814.52                  | 1,000,000.00          | 0.00                               | 0.00                    | 0.00                       | 0.00      |                         | 300,000.00                              | 0.00                                   | 0.00               |
| 54200 15-013-01 20 1 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 421,185.48                            | 578,814.52                  | 1,000,000.00          | 0.00                               | 0.00                    | 0.00                       | 0.00      | 0.00                    | 300,000.00                              | 0.00                                   | 0.00               |



OLANCHITO, YORO  
EJERCICIO: 2017  
USUARIO: SARAHI.MOYA

Tipo Presupuesto: Todos los Tipos.

Honduras, C.A.



Emisión: 06/11/2017

Hora : 02:17 p.m.

Página: 19 de 19

## Ejecución de Egresos del Ejercicio

Moneda Lempiras (L)

| Prog Subp Proy Act ( ) Grupo Gasto Renglon                                    | EN EL EJERCICIO 1/1/ 2017<br>Asignado | al 06/11/2017<br>Modificado | al 06/11/2017<br>Vigente | EN EL PERIODO<br>Pre<br>Compromiso | 1/10/2017<br>Compromiso | al 31/10/2017<br>Devengado | Pagado              | Extra<br>Presupuestario | ACUMULADO 1/1/ 2017<br>Saldo Disponible | al 06/11/2017<br>Saldo Por<br>Devengar | al 06/11/2017<br>Saldo Por<br>Pagar |
|-------------------------------------------------------------------------------|---------------------------------------|-----------------------------|--------------------------|------------------------------------|-------------------------|----------------------------|---------------------|-------------------------|-----------------------------------------|----------------------------------------|-------------------------------------|
| <b>005 - MAMUCOL</b>                                                          | 0.00                                  | 50,000.00                   | 50,000.00                | 0.00                               | 15,000.00               | 15,000.00                  | 15,000.00           |                         | 4,833.33                                | 0.00                                   | 0.00                                |
| <b>000 - Sin Obra</b>                                                         | 0.00                                  | 50,000.00                   | 50,000.00                | 0.00                               | 15,000.00               | 15,000.00                  | 15,000.00           |                         | 4,833.33                                | 0.00                                   | 0.00                                |
| <b>50000</b>                                                                  | 0.00                                  | 50,000.00                   | 50,000.00                | 0.00                               | 15,000.00               | 15,000.00                  | 15,000.00           |                         | 4,833.33                                | 0.00                                   | 0.00                                |
| <b>TRANSFERENCIAS Y DONACIONES</b>                                            |                                       |                             |                          |                                    |                         |                            |                     |                         |                                         |                                        |                                     |
| 54200 15-013-01 20 1 TRANSFERENCIAS A ASOCIACIONES CIVILES SIN FINES DE LUCRO | 0.00                                  | 50,000.00                   | 50,000.00                | 0.00                               | 15,000.00               | 15,000.00                  | 15,000.00           | 0.00                    | 4,833.33                                | 0.00                                   | 0.00                                |
| <b>TOTAL:</b>                                                                 | <b>23,992,100.98</b>                  | <b>3,743,450.48</b>         | <b>27,735,551.46</b>     | <b>194,715.00</b>                  | <b>1,515,517.69</b>     | <b>1,515,517.69</b>        | <b>1,523,276.29</b> | <b>0.00</b>             | <b>8,055,508.69</b>                     | <b>0.00</b>                            | <b>425,843.32</b>                   |

Filtros Aplicados al Reporte

Fecha Inicial:1/10/2017

Fecha Final: 31/10/2017

Ejercicio: 2017

Programa: Todos los Programas.

Actividad: Todos las Actividades.

Grupo:

Tipo Presupuesto: Todos los Tipos.

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