



República de Honduras

## EJECUCION DEL PRESUPUESTO POR PROGRAMA, FUENTE DE FINANCIAMIENTO Y TIPO DE FONDO



18/10/2017 16:59:53  
Gestión: 2017  
R\_EGA\_16\_FUENTE\_TIPO

FECHA DESDE : 01/09/2017 HASTA: 30/09/2017  
MOMENTO : DEVENGADO ESTADO: APROBADO

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**Institución:** Secretaría de Energía, Recursos Naturales, Ambiente y Minas

| Programa             |                                                              | Código Fuente | Descripción      | Presupuesto           |                       | Ejecutado            |             |             | Crédito Disponible   |
|----------------------|--------------------------------------------------------------|---------------|------------------|-----------------------|-----------------------|----------------------|-------------|-------------|----------------------|
| Código               | Descripción                                                  |               |                  | Aprobado              | Vigente               | Nacional             | Externo     | Aportes     |                      |
| 1                    | ACTIVIDADES CENTRALES                                        | 11            | Tesoro Nacional  | 175,720,242.00        | 75,172,808.00         | 5,544,774.11         | 0.00        | 0.00        | 19,173,122.82        |
|                      |                                                              | 12            | Recursos Propios | 41,070,599.00         | 44,886,997.00         | 4,477,456.16         | 0.00        | 0.00        | 19,330,479.00        |
| 11                   | MANEJO DE LOS RECURSOS HÍDRICOS                              | 11            | Tesoro Nacional  | 12,059,890.00         | 12,063,663.00         | 993,036.59           | 0.00        | 0.00        | 3,440,718.82         |
|                      |                                                              | 12            | Recursos Propios | 2,160,536.00          | 2,197,654.00          | 53,491.76            | 0.00        | 0.00        | 1,589,685.19         |
| 12                   | ADAPTACIÓN Y MITIGACIÓN AL CAMBIO CLIMÁTICO                  | 11            | Tesoro Nacional  | 2,525,150.00          | 2,525,150.00          | 131,316.25           | 0.00        | 0.00        | 1,253,772.00         |
| 13                   | APROVECHAMIENTO SOSTENIBLE DE LA ENERGÍA                     | 11            | Tesoro Nacional  | 5,405,868.00          | 5,397,087.00          | 423,066.16           | 0.00        | 0.00        | 1,626,506.90         |
|                      |                                                              | 12            | Recursos Propios | 705,336.00            | 573,336.00            | 46,000.00            | 0.00        | 0.00        | 508,936.00           |
| 14                   | EVALUACIÓN Y CONTROL DEL IMPACTO AMBIENTAL                   | 11            | Tesoro Nacional  | 8,578,793.00          | 8,512,245.00          | 630,022.39           | 0.00        | 0.00        | 2,537,289.43         |
|                      |                                                              | 12            | Recursos Propios | 1,208,094.00          | 1,168,674.00          | 52,200.00            | 0.00        | 0.00        | 1,046,683.93         |
| 15                   | PROMOCIÓN, DESARROLLO Y CAPACITACIÓN EN LA GESTIÓN AMBIENTAL | 11            | Tesoro Nacional  | 18,582,419.00         | 18,502,419.00         | 1,463,523.53         | 0.00        | 0.00        | 4,895,950.57         |
|                      |                                                              | 12            | Recursos Propios | 754,340.00            | 646,504.00            | 0.00                 | 0.00        | 0.00        | 627,170.67           |
| 16                   | PROTECCION Y CONSERVACIÓN DE LA DIVERSIDAD BIOLÓGICA         | 11            | Tesoro Nacional  | 4,704,913.00          | 4,477,422.00          | 270,271.84           | 0.00        | 0.00        | 1,975,313.55         |
|                      |                                                              | 12            | Recursos Propios | 122,843.00            | 48,843.00             | 0.00                 | 0.00        | 0.00        | 48,843.00            |
| 17                   | ESTUDIO Y CONTROL DE CONTAMINANTES                           | 11            | Tesoro Nacional  | 10,050,275.00         | 10,050,745.00         | 763,741.68           | 0.00        | 0.00        | 2,927,498.29         |
|                      |                                                              | 12            | Recursos Propios | 800,253.00            | 1,139,287.00          | 81,211.85            | 0.00        | 0.00        | 743,671.05           |
| 18                   | SERVICIOS DE AGUA POTABLE, ELECTRICIDAD Y RIEGO EN NACAOME   | 11            | Tesoro Nacional  | 22,222,297.00         | 22,222,297.00         | 1,154,899.79         | 0.00        | 0.00        | 7,524,754.96         |
| 19                   | SERVICIOS DE AGUA POTABLE, ELECTRICIDAD Y RIEGO EN COYOLAR   | 11            | Tesoro Nacional  | 8,950,479.00          | 8,950,479.00          | 557,196.39           | 0.00        | 0.00        | 2,989,707.34         |
|                      |                                                              | 12            | Recursos Propios | 0.00                  | 3,666,559.00          | 675,370.00           | 0.00        | 0.00        | 2,484,661.80         |
| 20                   | CONSERVACIÓN Y RECUPERACIÓN DE ESPECIES                      | 11            | Tesoro Nacional  | 5,592,546.00          | 5,696,255.00          | 708,101.92           | 0.00        | 0.00        | 2,035,502.12         |
|                      |                                                              | 12            | Recursos Propios | 797,999.00            | 2,686,264.00          | 612,374.79           | 0.00        | 0.00        | 884,492.79           |
| 21                   | REGULACIÓN DE FUENTES RADIOLÓGICAS                           | 11            | Tesoro Nacional  | 511,426.00            | 511,426.00            | 63,481.79            | 0.00        | 0.00        | 137,156.55           |
|                      |                                                              | 12            | Recursos Propios | 580,000.00            | 556,000.00            | 0.00                 | 0.00        | 0.00        | 556,000.00           |
| 99                   | TRANSFERENCIAS AL SECTOR PÚBLICO, PRIVADO Y EXTERNO          | 11            | Tesoro Nacional  | 29,374,459.00         | 29,374,459.00         | 399,944.58           | 0.00        | 0.00        | 8,677,357.41         |
|                      |                                                              | 12            | Recursos Propios | 1,800,000.00          | 3,775,000.00          | 591,340.00           | 0.00        | 0.00        | 1,208,660.00         |
| <b>Total General</b> |                                                              |               |                  | <b>354,278,757.00</b> | <b>264,801,573.00</b> | <b>19,692,821.58</b> | <b>0.00</b> | <b>0.00</b> | <b>88,223,934.19</b> |