



Liquidación Presupuestaria

Fecha del: 01/10/2017 al 31/10/2017
Moneda: Lempiras (L)

Honduras, C.A.

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-01 - 10 - Transferencia para Gobierno Local	1,942,042.65	358,939.63	0.00	88,720.00	88,720.00	2,300,982.28	0.00	242,000.00	242,000.00	242,000.00
11-001-01 - 20 - Transferencia para Gobierno Local	11,024,908.35	2,033,991.21	0.00	1,994,537.22	1,994,537.22	13,058,899.56	0.00	987,815.57	987,815.57	987,815.57
15-011-03 - 20 - FHIS	0.00	694,184.45	0.00	694,184.45	694,184.45	694,184.45	0.00	0.00	0.00	0.00
15-013-01 - 10 - Fondos Propios Municipales	456,283.75	0.00	0.00	2,000.00	2,000.00	456,283.75	0.00	25.00	25.00	25.00
15-013-01 - 20 - Fondos Propios Municipales	325,691.25	0.00	0.00	28,700.00	28,700.00	325,691.25	0.00	0.00	0.00	0.00
19-001-50 - 20 - DCB-Transferencia para Gobierno Local (Inversión)	0.00	113,640.61	0.00	0.00	0.00	113,640.61	0.00	0.00	0.00	0.00
19-011-53 - 20 - DCB-FHIS (Inversión)	0.00	164,535.81	0.00	164,535.81	164,535.81	164,535.81	0.00	0.00	0.00	0.00
19-013-02 - 20 - DCB-Fondos Propios Municipales	0.00	15,802.12	0.00	0.00	0.00	15,802.12	0.00	0.00	0.00	0.00
Total	13,748,926.00	3,381,093.83	0.00	2,972,677.48	2,972,677.48	17,130,019.83	0.00	1,229,840.57	1,229,840.57	1,229,840.57