



Liquidación Presupuestaria

Fecha del: 01/11/2017 al 30/11/2017
Moneda: Lempiras (L)

Honduras, C.A.

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-01 - 10 - Transferencia para Gobierno Local	1,942,042.65	358,939.63	0.00	113,720.00	113,720.00	2,300,982.28	0.00	85,479.62	85,479.62	85,479.62
11-001-01 - 20 - Transferencia para Gobierno Local	11,024,908.35	2,033,991.21	0.00	3,050,937.22	3,050,937.22	13,058,899.56	0.00	787,927.97	787,927.97	787,927.97
15-011-03 - 20 - FHIS	0.00	694,728.51	0.00	694,184.45	694,184.45	694,728.51	0.00	336.60	336.60	336.60
15-013-01 - 10 - Fondos Propios Municipales	456,283.75	188,028.92	0.00	2,000.00	2,000.00	644,312.67	0.00	66,727.00	66,727.00	66,727.00
15-013-01 - 20 - Fondos Propios Municipales	325,691.25	124,323.27	0.00	57,400.00	57,400.00	450,014.52	0.00	176,270.00	176,270.00	176,270.00
19-001-50 - 20 - DCB-Transferencia para Gobierno Local (Inversión)	0.00	113,640.61	0.00	0.00	0.00	113,640.61	0.00	0.00	0.00	0.00
19-011-53 - 20 - DCB-FHIS (Inversión)	0.00	164,535.81	0.00	164,535.81	164,535.81	164,535.81	0.00	16,092.74	16,092.74	16,092.74
19-013-02 - 20 - DCB-Fondos Propios Municipales	0.00	15,802.12	0.00	15,802.12	15,802.12	15,802.12	0.00	0.00	0.00	0.00
Total	13,748,926.00	3,693,990.08	0.00	4,098,579.60	4,098,579.60	17,442,916.08	0.00	1,132,833.93	1,132,833.93	1,132,833.93