



MUNICIPALIDAD DE EL PROGRESO, YORO
 REPORTE DE INGRESOS Y DEDUCCIONES DE PLANILLA
 TIPO DE PLANILLA: EMPLEADOS PERMANENTES
 CODIGO DE PLANILLA: 1Q/10/17

Del 01/10/17 al 15/10/17

| No | Plaza | Sueldo | Sueldo | Gastos | | | Decimo | Decimo | Horas | Total | Total | Total a |
|----|----------------------|-----------|-----------|--------|----------------|--------------|------------|------------|--------|-----------|-----------|-----------|
| | | mensual | quincena | Dietas | Representacion | Bonificacion | Tercer Mes | Cuarto Mes | extras | Dev. | Deduc. | Pagar |
| 1 | REGIDOR #7 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 6,241.66 | 18,758.34 |
| 2 | REGIDORA #4 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 6,128.78 | 18,871.22 |
| 3 | REGIDORA #2 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 10,642.30 | 14,357.70 |
| 4 | REGIDOR #8 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 12,188.79 | 12,811.21 |
| 5 | REGIDOR #9 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 6,753.78 | 18,246.22 |
| 6 | REGIDOR #10 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 6,753.78 | 18,246.22 |
| 7 | REGIDOR N 1 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 14,613.01 | 10,386.99 |
| 8 | REGIDOR #6 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 8,861.31 | 16,138.69 |
| 9 | REGIDOR #5 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 6,753.78 | 18,246.22 |
| 10 | REGIDOR #3 | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 6,753.78 | 18,246.22 |
| 11 | SECRETARIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 12 | SUPERVISOR CONTROL | 13,020.00 | 6,510.00 | X | X | | | | | 6,510.00 | 1,369.94 | 5,140.06 |
| 13 | ENCARGADO CODEM | 20,510.93 | 10,255.47 | X | X | | | | | 10,255.47 | 4,612.57 | 5,642.90 |
| 14 | SECRETARIO CODEM | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 15 | SECRETARIA | 30,000.00 | 15,000.00 | X | X | | | | | 15,000.00 | 7,392.31 | 7,607.69 |
| 16 | ASISTENTE SECRETARIA | 15,000.00 | 7,500.00 | X | X | | | | | 7,500.00 | | 7,500.00 |
| 17 | ASISTENTE | 15,000.00 | 7,500.00 | X | X | | | | | 7,500.00 | 2,317.54 | 5,182.46 |
| 18 | ASISTENTE | 15,000.00 | 7,500.00 | X | X | | | | | 7,500.00 | 2,495.84 | 5,004.16 |
| 19 | SECRETARIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 1,345.60 | 3,559.51 |
| 20 | SECRETARIA | 11,007.75 | 5,503.88 | X | X | | | | | 5,503.88 | 629.54 | 4,874.34 |
| 21 | TESORERA MUNICIPAL | 30,000.00 | 15,000.00 | X | X | | | | | 15,000.00 | 4,323.78 | 10,676.22 |
| 22 | ASISTENTE | 18,000.00 | 9,000.00 | X | X | | | | | 9,000.00 | 373.86 | 8,626.14 |
| 23 | COLECTOR | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 24 | COBRADOR | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 25 | AUXILIAR | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 579.78 | 4,325.33 |
| 26 | AUXILIAR | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 27 | AUXILIAR TESORERIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 473.66 | 4,431.45 |
| 28 | AUDITOR INTERNO | 30,000.00 | 15,000.00 | X | X | | | | | 15,000.00 | 2,579.01 | 12,420.99 |
| 29 | AUXILIAR | 12,600.53 | 6,300.27 | X | X | | | | | 6,300.27 | 356.55 | 5,943.72 |
| 30 | ASISTENTE | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 31 | AUXILIAR | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 32 | AUXILIAR | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 33 | ALCALDE | 90,000.00 | 45,000.00 | X | X | | | | | 45,000.00 | 19,192.00 | 25,808.00 |
| 34 | VICE ALCALDE | 50,000.00 | 25,000.00 | X | X | | | | | 25,000.00 | 6,128.78 | 18,871.22 |
| 35 | ASISTENTE | 10,766.00 | 5,383.00 | X | X | | | | | 5,383.00 | 3,082.43 | 2,300.57 |
| 36 | SECRETARIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 37 | ENCARGADA | 15,000.00 | 7,500.00 | X | X | | | | | 7,500.00 | | 7,500.00 |
| 38 | MOTORISTA ALCALDE | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 976.91 | 3,928.20 |
| 39 | ATENCION | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 40 | SECRETARIA ALCALDE | 12,957.57 | 6,478.79 | X | X | | | | | 6,478.79 | 3,931.00 | 2,547.79 |
| 41 | ASISTENTE | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 42 | ATENCION | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 43 | SECRETARIA OFICINA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 1,269.60 | 3,635.51 |
| 44 | JEFE DE RELACIONES | 22,361.03 | 11,180.52 | X | X | | | | | 11,180.52 | 5,429.47 | 5,751.05 |
| 45 | EDITOR | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,124.28 | 4,875.72 |
| 46 | ASISTENTE | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | | 6,000.00 |
| 47 | SECRETARIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 48 | MONITOREO DE MEDIOS | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 654.82 | 4,250.29 |
| 49 | ASISTENTE | 11,000.00 | 5,500.00 | X | X | | | | | 5,500.00 | | 5,500.00 |
| 50 | JUEZ | 25,000.00 | 12,500.00 | X | X | | | | | 12,500.00 | 4,414.47 | 8,085.53 |
| 51 | SECRETARIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 52 | DIRECTOR POLICIA | 30,000.00 | 15,000.00 | X | X | | | | | 15,000.00 | 2,579.01 | 12,420.99 |
| 53 | SUPERVISOR | 18,000.00 | 9,000.00 | X | X | | | | | 9,000.00 | 1,159.23 | 7,840.77 |
| 54 | AGENTE DE POLICIA | 10,000.00 | 5,000.00 | X | X | | | | | 5,000.00 | 661.53 | 4,338.47 |
| 55 | SUB DIRECTOR | 15,120.64 | 7,560.32 | X | X | | | | | 7,560.32 | 2,522.06 | 5,038.26 |
| 56 | AGENTE DE POLICIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 772.25 | 4,132.86 |
| 57 | POLICIA MUNICIPAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 58 | AGENTE DE POLICIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 323.25 | 4,581.86 |
| 59 | AGENTE DE POLICIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 415.93 | 4,489.18 |
| 60 | AGENTE DE POLICIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 1,664.70 | 3,240.41 |
| 61 | AGENTE DE POLICIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |



| | | | | | | | | | | | | |
|-----|---------------------|-----------|-----------|---|---|--|--|--|--|-----------|----------|-----------|
| 62 | POLICIA MUNICIPAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 63 | SUPERVISOR | 13,500.00 | 6,750.00 | X | X | | | | | 6,750.00 | 750.00 | 6,000.00 |
| 64 | POLICIA MUNICIPAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 65 | AGENTE DE POLICIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 66 | AGENTE DE POLICIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 67 | POLICIA MUNICIPAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 68 | POLICIA MUNICIPAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 69 | POLICIA MUNICIPAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 70 | POLICIA MUNICIPAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 71 | POLICIA MUNICIPAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 72 | AGENTE DE POLICIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 73 | AGENTE DE POLICIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 1,568.66 | 3,336.45 |
| 74 | POLICIA MUNICIPAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 75 | AGENTE DE POLICIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 76 | POLICIA MUNICIPAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 77 | MOTORISTA DEL DEPTO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 789.42 | 4,115.69 |
| 78 | AGENTE DE POLICIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 2,039.84 | 2,865.27 |
| 79 | POLICIA MUNICIPAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 80 | POLICIA MUNICIPAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 81 | POLICIA MUNICIPAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 82 | AGENTE DE POLICIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 83 | AGENTE DE POLICIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 2,144.95 | 2,760.16 |
| 84 | AGENTE DE POLICIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 85 | SUPERVISOR | 13,500.00 | 6,750.00 | X | X | | | | | 6,750.00 | | 6,750.00 |
| 86 | AGENTE DE POLICIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 87 | AGENTE DE POLICIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 88 | AGENTE DE POLICIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 1,646.99 | 3,258.12 |
| 89 | POLICIA MUNICIPAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 90 | POLICIA MUNICIPAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 91 | POLICIA MUNICIPAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 92 | AGENTE DE POLICIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 93 | POLICIA MUNICIPAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 94 | AGENTE DE POLICIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 1,389.08 | 3,516.03 |
| 95 | AGENTE DE POLICIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 96 | POLICIA MUNICIPAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 97 | AGENTE DE POLICIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 1,046.47 | 3,858.64 |
| 98 | AGENTE DE POLICIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 99 | POLICIA MUNICIPAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 100 | ENCARGADO | 12,364.92 | 6,182.46 | X | X | | | | | 6,182.46 | 1,557.10 | 4,625.36 |
| 101 | POLICIA MUNICIPAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 102 | POLICIA MUNICIPAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 103 | AGENTE DE POLICIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 1,800.83 | 3,104.28 |
| 104 | POLICIA MUNICIPAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 105 | POLICIA MUNICIPAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 106 | POLICIA MUNICIPAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 107 | AGENTE DE POLICIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 2,633.19 | 2,271.92 |
| 108 | JEFE CONVIVENCIA | 22,500.00 | 11,250.00 | X | X | | | | | 11,250.00 | 1,186.51 | 10,063.49 |
| 109 | SUPERVISOR | 10,266.00 | 5,133.00 | X | X | | | | | 5,133.00 | | 5,133.00 |
| 110 | SUPERVISOR | 10,266.00 | 5,133.00 | X | X | | | | | 5,133.00 | | 5,133.00 |
| 111 | SUPERVISOR | 13,500.00 | 6,750.00 | X | X | | | | | 6,750.00 | 1,681.01 | 5,068.99 |
| 112 | OPERADOR | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 1,019.67 | 3,885.44 |
| 113 | OPERADOR | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 114 | OPERADOR | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 115 | OPERADOR | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 116 | SUPERVISOR | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 117 | OPERADOR | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 940.11 | 3,965.00 |
| 118 | SUPERVISOR | 10,266.00 | 5,133.00 | X | X | | | | | 5,133.00 | 2,154.82 | 2,978.18 |
| 119 | OPERADOR | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 1,378.91 | 3,526.20 |
| 120 | OPERADOR | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 121 | OPERADORA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 122 | GERENTE GENERAL | 36,000.00 | 18,000.00 | X | X | | | | | 18,000.00 | 3,279.01 | 14,720.99 |
| 123 | SECRETARIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 124 | ASISTENTE | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 1,503.09 | 3,402.02 |
| 125 | ENCARGADA | 15,000.00 | 7,500.00 | X | X | | | | | 7,500.00 | | 7,500.00 |
| 126 | SECRETARIO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 127 | ASISTENTE | 25,000.00 | 12,500.00 | X | X | | | | | 12,500.00 | | 12,500.00 |
| 128 | ASISTENTE | 25,000.00 | 12,500.00 | X | X | | | | | 12,500.00 | | 12,500.00 |
| 129 | JEFE DE MEDIO | 15,000.00 | 7,500.00 | X | X | | | | | 7,500.00 | | 7,500.00 |



| | | | | | | | | | | | |
|-----|----------------------|-----------|-----------|---|---|--|--|--|-----------|----------|-----------|
| 130 | INSPECTOR DE MEDIO | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 2,187.49 | 2,717.62 |
| 131 | VIVERISTA | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 132 | MOTORISTA DE MEDIO | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 2,018.65 | 2,886.46 |
| 133 | CONTROL | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 134 | COORDINADOR UNI. | 11,128.00 | 5,564.00 | X | X | | | | 5,564.00 | 608.32 | 4,955.68 |
| 135 | TECNICO | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 379.29 | 4,525.82 |
| 136 | SUPERVISOR | 15,000.00 | 7,500.00 | X | X | | | | 7,500.00 | | 7,500.00 |
| 137 | SECRETARIA DE MEDIO | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 1,312.98 | 3,592.13 |
| 138 | COORDINADORA | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | | 6,000.00 |
| 139 | ENCARGADA | 10,000.00 | 4,333.33 | X | X | | | | 4,333.33 | | 4,333.33 |
| 140 | ENC.AMBIENTAL | 15,600.00 | 7,800.00 | X | X | | | | 7,800.00 | | 7,800.00 |
| 141 | JEFA TURISMO. | 15,000.00 | 7,500.00 | X | X | | | | 7,500.00 | | 7,500.00 |
| 142 | ENCARGADA DE MUSEO | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | 1,101.16 | 4,898.84 |
| 143 | SECRETARIA | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 144 | DIRECTOR | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 145 | POLICIA TURISTICO | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 146 | ENC. | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 147 | MOTORISTA | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 148 | GUIA TURISTICO | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | | 6,000.00 |
| 149 | GERENTE INMUPRODE | 16,820.81 | 8,410.41 | X | X | | | | 8,410.41 | 2,124.09 | 6,286.32 |
| 150 | ENTRENADOR | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 1,932.35 | 2,972.76 |
| 151 | ENC. DEL GIMNASIO | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 152 | ENCARGADO | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 1,515.20 | 3,389.91 |
| 153 | GERENTE DE RECURSOS | 29,861.03 | 14,930.52 | X | X | | | | 14,930.52 | 5,880.67 | 9,049.85 |
| 154 | ADMINISTRACION | 15,000.00 | 7,500.00 | X | X | | | | 7,500.00 | | 7,500.00 |
| 155 | ENC. PLANTA | 13,220.57 | 6,610.29 | X | X | | | | 6,610.29 | | 6,610.29 |
| 156 | SECRETARIA | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 2,704.49 | 2,200.62 |
| 157 | COORDINADOR | 18,000.00 | 9,000.00 | X | X | | | | 9,000.00 | | 9,000.00 |
| 158 | OFICIAL ACCESO | 16,000.00 | 8,000.00 | X | X | | | | 8,000.00 | 812.58 | 7,187.42 |
| 159 | GERENTE FINANZAS | 30,000.00 | 15,000.00 | X | X | | | | 15,000.00 | 1,905.76 | 13,094.24 |
| 160 | ENCARGADA DE BIENES | 15,000.00 | 7,500.00 | X | X | | | | 7,500.00 | 751.87 | 6,748.13 |
| 161 | SUPERVISORA | 10,266.00 | 5,133.00 | X | X | | | | 5,133.00 | 356.55 | 4,776.45 |
| 162 | ASISTENTE | 18,000.00 | 9,000.00 | X | X | | | | 9,000.00 | 373.86 | 8,626.14 |
| 163 | ASISTENTE DE BIENES | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 164 | AUXILIAR DE BIENES | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 165 | SUPERVISORA | 10,266.00 | 5,133.00 | X | X | | | | 5,133.00 | 1,949.91 | 3,183.09 |
| 166 | JEFE DE COMPRAS | 15,000.00 | 7,500.00 | X | X | | | | 7,500.00 | | 7,500.00 |
| 167 | ENC. ELABORAR | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 168 | AUXILIAR EN COMPRAS | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 169 | COTIZADOR | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 3,007.32 | 1,897.79 |
| 170 | SECRETARIA | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 728.58 | 4,176.53 |
| 171 | COTIZADOR | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 172 | JEFE DE CONTABILIDAD | 25,000.00 | 12,500.00 | X | X | | | | 12,500.00 | 5,370.05 | 7,129.95 |
| 173 | ASISTENTE DEPTO. | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 174 | AUXILIAR | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 175 | AUXILIAR | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 176 | AUXILIAR | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 177 | AUXILIAR | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 178 | AUXILIAR | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 179 | JEFE DE INFORMATICA | 25,000.00 | 12,500.00 | X | X | | | | 12,500.00 | 1,579.01 | 10,920.99 |
| 180 | ASISTENTE | 15,000.00 | 7,500.00 | X | X | | | | 7,500.00 | | 7,500.00 |
| 181 | DIGITALIZADOR | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 182 | DIGITALIZADORA | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 2,298.63 | 2,606.48 |
| 183 | ENCARGADO | 15,000.00 | 7,500.00 | X | X | | | | 7,500.00 | 1,143.09 | 6,356.91 |
| 184 | AUXILIAR | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 185 | AUXILIAR | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 745.60 | 4,159.51 |
| 186 | JEFE DE CONTROL | 22,361.03 | 11,180.52 | X | X | | | | 11,180.52 | 1,702.58 | 9,477.94 |
| 187 | ENCARGADA | 15,000.00 | 7,500.00 | X | X | | | | 7,500.00 | 1,154.45 | 6,345.55 |
| 188 | ASISTENTE | 12,420.00 | 6,210.00 | X | X | | | | 6,210.00 | 1,201.42 | 5,008.58 |
| 189 | FACTURADORA | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 190 | FACTURADORA | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 191 | FACTURADORA | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 192 | FACTURADORA | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 193 | FACTURADORA | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 194 | ENCARGADO | 12,960.00 | 6,480.00 | X | X | | | | 6,480.00 | | 6,480.00 |
| 195 | ASEADORA | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 196 | ASEADORA | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 2,630.26 | 2,274.85 |
| 197 | ASEADORA | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 960.22 | 3,944.89 |



| | | | | | | | | | | | |
|-----|----------------------|-----------|-----------|---|---|--|--|--------|-----------|-----------|-----------|
| 198 | ASEADORA | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 3,767.37 | 1,137.74 |
| 199 | ASEADORA | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 266.98 | 4,638.13 |
| 200 | CONSERJE | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 201 | ASEADORA | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 2,362.20 | 2,542.91 |
| 202 | TECNICO | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 203 | ENCARGADO | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 204 | ASEADORA | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 205 | ENCARGADO CONTRIB. | 14,000.00 | 7,000.00 | X | X | | | | 7,000.00 | 2,820.01 | 4,179.99 |
| 206 | SUPERVISORA | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 207 | AUXILIAR DE MORA | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 768.39 | 4,136.72 |
| 208 | AUXILIAR DE MORA | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 413.04 | 4,492.07 |
| 209 | ENCARGADO | 15,000.00 | 7,500.00 | X | X | | | | 7,500.00 | | 7,500.00 |
| 210 | JEFE MANTENIMIENTO | 22,361.03 | 11,180.52 | X | X | | | | 11,180.52 | 2,792.15 | 8,388.37 |
| 211 | ASISTENTE | 16,200.00 | 8,100.00 | X | X | | | | 8,100.00 | 900.92 | 7,199.08 |
| 212 | OPERADOR MAQUINAS | 12,000.00 | 6,000.00 | X | X | | | 875.00 | 6,875.00 | 1,562.59 | 5,312.41 |
| 213 | OPERADOR | 12,000.00 | 6,000.00 | X | X | | | 875.00 | 6,875.00 | 2,645.21 | 4,229.79 |
| 214 | JEFE DE INGENIERIA | 27,500.00 | 13,750.00 | X | X | | | | 13,750.00 | 11,002.17 | 2,747.83 |
| 215 | SECRETARIA OBRAS | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 216 | ASISTENTE INGENIERIA | 10,000.00 | 5,000.00 | X | X | | | | 5,000.00 | | 5,000.00 |
| 217 | ASISTENTE | 15,000.00 | 7,500.00 | X | X | | | | 7,500.00 | | 7,500.00 |
| 218 | ASISTENTE | 15,000.00 | 7,500.00 | X | X | | | | 7,500.00 | 1,391.53 | 6,108.47 |
| 219 | MOTORISTA | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 220 | PROMOTOR | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 221 | MOTORISTA | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 222 | PROMOTOR | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | | 6,000.00 |
| 223 | PROMOTOR | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 224 | SECRETARIA | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 882.29 | 4,022.82 |
| 225 | GERENTE | 30,000.00 | 15,000.00 | X | X | | | | 15,000.00 | 2,579.01 | 12,420.99 |
| 226 | DIBUJANTE | 13,500.00 | 6,750.00 | X | X | | | | 6,750.00 | | 6,750.00 |
| 227 | ASISTENTE | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | | 6,000.00 |
| 228 | INSPECTOR | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 229 | INSPECTOR DE CAMPO | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 1,341.71 | 3,563.40 |
| 230 | INSPECTOR DE CAMPO | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 491.63 | 4,413.48 |
| 231 | ENCARGADO PERMISOS | 10,516.00 | 5,258.00 | X | X | | | | 5,258.00 | 791.18 | 4,466.82 |
| 232 | TECNICO CATASTRAL | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 233 | JEFE DE CATASTRO | 25,000.00 | 12,500.00 | X | X | | | | 12,500.00 | | 12,500.00 |
| 234 | ASISTENTE | 14,466.40 | 7,233.20 | X | X | | | | 7,233.20 | 3,677.58 | 3,555.62 |
| 235 | CARTOGRAFO DIGITAL | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 852.78 | 4,052.33 |
| 236 | TECNICO CATASTRAL | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 237 | SUPERVISOR CATASTRO | 12,000.00 | 6,000.00 | X | X | | | | 6,000.00 | | 6,000.00 |
| 238 | SUPERVISOR CATASTRO | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 895.27 | 4,009.84 |
| 239 | TECNICO CATASTRAL | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 369.63 | 4,535.48 |
| 240 | TECNICO CATASTRAL | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 241 | TECNICO CATASTRAL | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 622.25 | 4,282.86 |
| 242 | SUPERVISOR CATASTRO | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 243 | TECNICO CATASTRAL | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 244 | TECNICO CATASTRAL | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 1,748.86 | 3,156.25 |
| 245 | TECNICO CATASTRAL | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 246 | TECNICO CATASTRAL | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 1,219.14 | 3,685.97 |
| 247 | TECNICO CATASTRAL | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 248 | TECNICO CATASTRAL | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 249 | TECNICO CATASTRAL | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 552.94 | 4,352.17 |
| 250 | DELINEADOR | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 251 | CARTOGRAFO | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 582.35 | 4,322.76 |
| 252 | JEFE DE UNIDAD | 15,000.00 | 7,500.00 | X | X | | | | 7,500.00 | | 7,500.00 |
| 253 | ASISTENTE VIAL | 15,600.00 | 7,800.00 | X | X | | | | 7,800.00 | 13.86 | 7,786.14 |
| 254 | SECRETARIA UTEVI | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 410.94 | 4,494.17 |
| 255 | TECNICO | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 256 | SUPERVISOR UTEVI | 10,000.00 | 5,000.00 | X | X | | | | 5,000.00 | | 5,000.00 |
| 257 | POLICIA VIAL | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 258 | POLICIA UTEVI | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 259 | POLICIA VIAL | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 260 | POLICIA VIAL | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 261 | POLICIA UTEVI | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 262 | POLICIA VIAL | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 263 | POLICIA VIAL | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | 1,709.25 | 3,195.86 |
| 264 | POLICIA VIAL | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |
| 265 | POLICIA VIAL | 9,810.21 | 4,905.11 | X | X | | | | 4,905.11 | | 4,905.11 |



| | | | | | | | | | | | | |
|-----|----------------------|-----------|----------|---|---|--|--|--|--|----------|----------|----------|
| 266 | POLICIA UNIDAD | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 267 | POLICIA VIAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 268 | POLICIA VIAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 269 | POLICIA VIAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 388.11 | 4,517.00 |
| 270 | POLICIA UNIDAD | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 271 | POLICIA VIAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 272 | POLICIA VIAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 273 | POLICIA UTEVI | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 274 | POLICIA VIAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 275 | AGENTE DE UTEVI | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 276 | ASISTENTE GERENCIA | 15,000.00 | 7,500.00 | X | X | | | | | 7,500.00 | | 7,500.00 |
| 277 | SECRETARIA GERENCIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 1,172.83 | 3,732.28 |
| 278 | JEFE DE DESECHOS | 15,500.00 | 7,750.00 | X | X | | | | | 7,750.00 | 1,392.13 | 6,357.87 |
| 279 | REPARTIDORES AVISOS | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 2,594.26 | 2,310.85 |
| 280 | REPARTIDOR AVISOS | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 281 | ENCARGADO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 675.98 | 4,229.13 |
| 282 | ENCARGADO BASCULA | 10,000.00 | 5,000.00 | X | X | | | | | 5,000.00 | 1,123.52 | 3,876.48 |
| 283 | REPARTIDOR DE AVISOS | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 284 | REPARTIDOR AVISOS | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 285 | REPARTIDOR DE AVISOS | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 682.40 | 4,222.71 |
| 286 | REPARTIDOR DE AVISOS | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 287 | SUPERVISORA LIMPIEZA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 1,809.32 | 3,095.79 |
| 288 | SUPERVISOR LIMPIEZA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 427.21 | 4,477.90 |
| 289 | SUPERVISOR LIMPIEZA | 10,810.21 | 5,405.11 | X | X | | | | | 5,405.11 | 2,230.59 | 3,174.52 |
| 290 | SUPERVISOR LIMPIEZA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 291 | SUPERVISORA LIMPIEZA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 1,268.75 | 3,636.36 |
| 292 | DESARENADO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 293 | DESARENADO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 1,577.15 | 3,327.96 |
| 294 | DESARENADO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 644.67 | 4,260.44 |
| 295 | DESARENADO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 389.25 | 4,515.86 |
| 296 | DESARENADO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 2,028.50 | 2,876.61 |
| 297 | BARRIDO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 298 | DESARENADO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 299 | DESARENADO | 9,810.21 | 1,635.04 | X | X | | | | | 1,635.04 | 1,536.38 | 98.66 |
| 300 | DESARENADO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 1,436.54 | 3,468.57 |
| 301 | DESARENADO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 302 | DESARENADO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 1,685.95 | 3,219.16 |
| 303 | DESARENADO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 695.58 | 4,209.53 |
| 304 | BARRIDO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 305 | DESARENADO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 962.79 | 3,942.32 |
| 306 | DESARENADO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 307 | BARRIDO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 308 | DESARENADO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 309 | DESARENADO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 310 | DESARENADO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 462.33 | 4,442.78 |
| 311 | CUADRILLA LIMPIEZA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 859.37 | 4,045.74 |
| 312 | DESARENADO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 313 | DESARENADO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 314 | BARRIDO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 315 | DESARENADO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 1,912.88 | 2,992.23 |
| 316 | BARRIDO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 317 | BARRIDO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 318 | FONTANERO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 1,091.26 | 3,813.85 |
| 319 | FONTANERO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 1,046.47 | 3,858.64 |
| 320 | FONTANERO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 1,974.03 | 2,931.08 |
| 321 | FONTANERO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 2,919.85 | 1,985.26 |
| 322 | ENCARGADO DE AREA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 1,583.90 | 3,321.21 |
| 323 | ENCARGADO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 324 | ENCARGADO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 325 | TECNICO ELECTRICISTA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 2,572.74 | 2,332.37 |
| 326 | TECNICO ELECTRICISTA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 2,048.43 | 2,856.68 |
| 327 | TECNICO ELECTRICISTA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 2,004.44 | 2,900.67 |
| 328 | ENCARGADO DE AREA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 308.73 | 4,596.38 |
| 329 | ENCARGADO DE AREA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 330 | ENC. CEMENTERIO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 331 | AREA VERDE | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 332 | AREAS VERDES | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 868.95 | 4,036.16 |
| 333 | AREAS VERDES | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |



| | | | | | | | | | | | | |
|--------------|---------------------|--------------------|--------------------|---|---|--|--|--|--|--------------------|-------------------|--------------------|
| 334 | MOTOGUADAÑERO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 1,485.54 | 3,419.57 |
| 335 | AREAS VERDES | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 2,363.88 | 2,541.23 |
| 336 | AREAS VERDES | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 854.28 | 4,050.83 |
| 337 | MOTOGUADAÑERO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 338 | ASEADOR DE PARQUE | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 518.21 | 4,386.90 |
| 339 | MOTOGUADAÑERO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 352.91 | 4,552.20 |
| 340 | MOTAGUADAÑERO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 341 | MOTOGUADAÑERO | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 342 | ENCARGADA | 22,361.03 | 11,180.52 | X | X | | | | | 11,180.52 | 2,707.91 | 8,472.61 |
| 343 | GERENTE | 30,000.00 | 15,000.00 | X | X | | | | | 15,000.00 | | 15,000.00 |
| 344 | SECRETARIA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 345 | PROMOTORA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 3,027.32 | 1,877.79 |
| 346 | PROMOTORA SOCIAL | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 589.32 | 4,315.79 |
| 347 | PROMOTOR | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 348 | MOTORISTA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 1,378.58 | 3,526.53 |
| 349 | PROMOTOR | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 1,083.52 | 3,821.59 |
| 350 | PROMOTOR | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 351 | ENC. DE LA OFICINA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | | 6,000.00 |
| 352 | ENC. SEGUIMIENTO | 10,000.00 | 5,000.00 | X | X | | | | | 5,000.00 | 2,414.19 | 2,585.81 |
| 353 | ENCARGADA | 15,000.00 | 7,500.00 | X | X | | | | | 7,500.00 | | 7,500.00 |
| 354 | ENC. BIBLIOTECA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 615.72 | 4,289.39 |
| 355 | ENCARGADA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 469.01 | 4,436.10 |
| 356 | ENCARGADO | 15,000.00 | 7,500.00 | X | X | | | | | 7,500.00 | | 7,500.00 |
| 357 | ENCARGADA DE SALUD | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 358 | FORMULADOR | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 359 | ENCARGADA | 18,000.00 | 9,000.00 | X | X | | | | | 9,000.00 | 4,537.04 | 4,462.96 |
| 360 | PROMOTORA MIPYME | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| 361 | ENC. OFICINA DE PAZ | 15,000.00 | 7,500.00 | X | X | | | | | 7,500.00 | 3,512.54 | 3,987.46 |
| 362 | ENC. DE COMVIDA | 12,000.00 | 6,000.00 | X | X | | | | | 6,000.00 | 1,172.12 | 4,827.88 |
| 363 | VIGILANTE | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | 1,151.96 | 3,753.15 |
| 364 | ASEADORA | 9,810.21 | 4,905.11 | X | X | | | | | 4,905.11 | | 4,905.11 |
| Total | | 4741,018.82 | 2366,574.00 | | | | | | | 2368,324.00 | 373,831.33 | 1994,492.67 |


Ing. Darguin Obando Cardenas
Gerente de Recursos Humanos



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