



## Liquidación Presupuestaria

Fecha del: 01/07/2016 al 31/07/2016  
Moneda: Lempiras (L)

Honduras, C.A.

| Descripción                                                                                   | Asignado             | Ampliación          | Disminución | Transferencia Mas   | Transferencia Menos | Vigente              | Precompromiso | Comprometido | Devengado    | Pagado       |
|-----------------------------------------------------------------------------------------------|----------------------|---------------------|-------------|---------------------|---------------------|----------------------|---------------|--------------|--------------|--------------|
| 11-001-01 - 10 - Transferencia para Gobierno Local                                            | 1,561,800.30         | 251,598.30          | 0.00        | 142,200.00          | 142,200.00          | 1,813,398.60         | 0.00          | 0.00         | 0.00         | 0.00         |
| 11-001-01 - 20 - Transferencia para Gobierno Local                                            | 8,850,201.70         | 2,283,933.57        | 0.00        | 4,771,757.04        | 4,771,757.04        | 11,134,135.27        | 0.00          | 0.00         | 0.00         | 0.00         |
| 14-227-01 - 20 - Donaciones varias para proyectos (Iglesias, patronatos, asociaciones y ONGs) | 0.00                 | 3,733,350.96        | 0.00        | 0.00                | 0.00                | 3,733,350.96         | 0.00          | 0.00         | 0.00         | 0.00         |
| 15-013-01 - 10 - Fondos Propios Municipales                                                   | 843,674.00           | 133,190.63          | 0.00        | 121,000.00          | 121,000.00          | 976,864.63           | 0.00          | 45.00        | 45.00        | 45.00        |
| 15-013-01 - 20 - Fondos Propios Municipales                                                   | 1,006,286.00         | 0.00                | 0.00        | 186,792.91          | 186,792.91          | 1,006,286.00         | 0.00          | 0.00         | 0.00         | 0.00         |
| 19-001-50 - 20 - DCB-Transferencia para Gobierno Local (Inversión)                            | 0.00                 | 1,026,978.19        | 0.00        | 296,954.53          | 296,954.53          | 1,026,978.19         | 0.00          | 0.00         | 0.00         | 0.00         |
| <b>Total</b>                                                                                  | <b>12,261,962.00</b> | <b>7,429,051.65</b> | <b>0.00</b> | <b>5,518,704.48</b> | <b>5,518,704.48</b> | <b>19,691,013.65</b> | <b>0.00</b>   | <b>45.00</b> | <b>45.00</b> | <b>45.00</b> |