



EJERCICIO: 2017
USUARIO: BEYLIN.LAGOS



SAMI

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Liquidación Presupuestaria

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Honduras, C.A.

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-01 - 10 - Transferencia para Gobierno Local	2,428,520.10	488,891.70	0.00	124,084.55	124,084.55	2,917,411.80	0.00	216,127.08	216,127.08	216,127.08
11-001-01 - 20 - Transferencia para Gobierno Local	13,761,613.90	2,770,386.30	0.00	5,732,447.17	5,732,447.17	16,532,000.20	0.00	1,016,948.31	1,016,948.31	1,016,948.31
14-011-01 - 20 - Donación de la Secretaria de Salud	0.00	11,576,885.09	0.00	220,000.00	220,000.00	11,576,885.09	0.00	1,181,384.81	1,181,384.81	1,181,384.81
15-013-01 - 10 - Fondos Propios Municipales	6,594,032.50	0.00	0.00	24,642.04	35,642.04	6,583,032.50	0.00	419,391.56	419,391.56	419,391.56
15-013-01 - 20 - Fondos Propios Municipales	5,792,717.50	0.00	0.00	772,000.00	761,000.00	5,803,717.50	0.00	3,851,889.13	3,851,889.13	3,851,889.13
19-001-50 - 20 - DCB-Transferencia para Gobierno Local (Inversión)	0.00	59,524.45	0.00	0.00	0.00	59,524.45	0.00	0.00	0.00	0.00
19-013-02 - 20 - DCB-Fondos Propios Municipales	0.00	1,300,997.75	0.00	220,913.14	220,913.14	1,300,997.75	0.00	83,489.85	83,489.85	83,489.85
22-178-01 - 20 - UNICEF	0.00	148,805.08	0.00	0.00	0.00	148,805.08	0.00	56,200.00	56,200.00	56,200.00
Total	28,576,884.00	16,345,490.37	0.00	7,094,086.90	7,094,086.90	44,922,374.37	0.00	6,825,430.74	6,825,430.74	6,825,430.74