

EJECUCIÓN DE PRESUPUESTO POR CLASE DE GASTO
SERVICIOS PROFESIONALES Y TÉCNICOS
MES DE AGOSTO DE 2017
INSTITUCIÓN: 0130 SECRETARÍA DE TRABAJO Y SEGURIDAD SOCIAL
GERENCIA ADMINISTRATIVA: 003 UNIDAD COORDINADORA DEL PROGRAMA CON CHAMBA VIVIS MEJOR
UNIDAD EJECUTORA: 010 DIRECCIÓN GENERAL DE EMPLEO

| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|-----|---|-----------------|----------------|--------|--------------------------|-------------|-----------------|-------------------|-------------------|------------|--------------|---------------|
| No. | PUESTO | HONORARIO BRUTO | HONORARIO NETO | DIETAS | GASTOS DE REPRESENTACIÓN | DEDUCCIONES | RETENCIÓN (ISR) | DÉCIMO CUARTO MES | DÉCIMO TERCER MES | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
| 1 | ANALISTA DEL PROYECTO CHAMBA COMUNITARIA | 20,000.00 | 19,400.00 | - | - | 600.00 | - | - | - | - | - | 19,400.00 |
| 2 | ANALISTA FINANCIERO | 47,000.00 | 45,120.00 | - | - | 1,880.00 | - | - | - | - | - | 45,120.00 |
| 3 | ASEADORA DEL DESPACHO | 12,000.00 | 11,640.00 | - | - | 360.00 | - | - | - | - | - | 11,640.00 |
| 4 | ASESOR LEGAL | 60,000.00 | 57,600.00 | - | - | 2,400.00 | - | - | - | - | - | 57,600.00 |
| 5 | ASESOR LEGAL | 47,000.00 | 45,120.00 | - | - | 1,880.00 | - | - | - | - | - | 45,120.00 |
| 6 | ASESOR LEGAL | 50,000.00 | 48,000.00 | - | - | 2,000.00 | - | - | - | - | - | 48,000.00 |
| 7 | ASESOR LEGAL | 20,000.00 | 19,400.00 | - | - | 600.00 | - | - | - | - | - | 19,400.00 |
| 8 | ASESOR LEGAL | 35,000.00 | 33,600.00 | - | - | 1,400.00 | - | - | - | - | - | 33,600.00 |
| 9 | ASESOR LEGAL | 60,000.00 | 50,100.00 | - | - | 2,400.00 | 7,500.00 | - | - | - | - | 50,100.00 |
| 10 | ASISTENTE ADMINISTRATIVO Y DE SERVICIOS GENERALES | 41,000.00 | 39,360.00 | - | - | 1,640.00 | - | - | - | - | - | 39,360.00 |
| 11 | ASISTENTE ADMINISTRATIVO Y MANEJO DE BIENES | 30,000.00 | 28,800.00 | - | - | 1,200.00 | - | - | - | - | - | 28,800.00 |
| 12 | ASISTENTE CONTABLE | 25,000.00 | 20,875.00 | - | - | 1,000.00 | 3,125.00 | - | - | - | - | 20,875.00 |
| 13 | ASISTENTE DE COMUNICACIÓN Y MARKETING | 35,000.00 | 33,600.00 | - | - | 1,400.00 | - | - | - | - | - | 33,600.00 |
| 14 | ASISTENTE DE COMUNICACIÓN Y PROTOCOLO | 26,000.00 | 24,960.00 | - | - | 1,040.00 | - | - | - | - | - | 24,960.00 |
| 15 | ASISTENTE DE COMUNICACIÓN Y PROTOCOLO | 22,000.00 | 18,370.00 | - | - | 880.00 | 2,750.00 | - | - | - | - | 18,370.00 |
| 16 | ASISTENTE DE COORDINADOR DE PROYECTOS | 19,000.00 | 18,430.00 | - | - | 570.00 | - | - | - | - | - | 18,430.00 |
| 17 | ASISTENTE DE PRODUCCIÓN E IMAGEN | 30,000.00 | 28,800.00 | - | - | 1,200.00 | - | - | - | - | - | 28,800.00 |
| 18 | ASISTENTE DE SOPORTE Y BASE DE DATOS JUNIOR | 22,000.00 | 18,370.00 | - | - | 880.00 | 2,750.00 | - | - | - | - | 18,370.00 |
| 19 | ASISTENTE DE SOPORTE Y BASE DE DATOS SENIOR | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 20 | ASISTENTE DE SOPORTE TÉCNICO | 18,000.00 | 15,210.00 | - | - | 540.00 | 2,250.00 | - | - | - | - | 15,210.00 |
| 21 | ASISTENTE DEL DESPACHO | 20,000.00 | 19,400.00 | - | - | 600.00 | - | - | - | - | - | 19,400.00 |
| 22 | ASISTENTE OPERATIVO DEL PROYECTO CHAMBA | 17,500.00 | 16,975.00 | - | - | 525.00 | - | - | - | - | - | 16,975.00 |
| 23 | ASISTENTE OPERATIVO DEL PROYECTO CHAMBA | 17,500.00 | 16,975.00 | - | - | 525.00 | - | - | - | - | - | 16,975.00 |
| 24 | ASISTENTE TÉCNICO PROYECTO CHAMBA | 7,233.33 | 6,944.00 | - | - | 289.33 | - | - | - | - | - | 6,944.00 |
| 25 | ASISTENTE TÉCNICO PROYECTO CHAMBA | 31,000.00 | 29,760.00 | - | - | 1,240.00 | - | - | - | - | - | 29,760.00 |
| 26 | ASISTENTE TECNICO CHAMBA COMUNITARIA | 30,000.00 | 28,800.00 | - | - | 1,200.00 | - | - | - | - | - | 28,800.00 |
| 27 | ASISTENTE TECNICO PROYECTO CHAMBA | 31,000.00 | 29,760.00 | - | - | 1,240.00 | - | - | - | - | - | 29,760.00 |
| 28 | ASISTENTE TECNICO DE SUPERVISIÓN DE EMPLEO | 35,000.00 | 33,600.00 | - | - | 1,400.00 | - | - | - | - | - | 33,600.00 |
| 29 | ASISTENTE TECNICO DE SUPERVISIÓN DE EMPLEO | 35,000.00 | 33,600.00 | - | - | 1,400.00 | - | - | - | - | - | 33,600.00 |
| 30 | SUPERVISOR DE EMPLEO | 35,000.00 | 33,600.00 | - | - | 1,400.00 | - | - | - | - | - | 33,600.00 |
| 31 | ASISTENTE SUPERVISOR DE EMPLEO | 17,500.00 | 14,787.50 | - | - | 525.00 | 2,187.50 | - | - | - | - | 14,787.50 |
| 32 | ASISTENTE FINANCIERO DE LA SUBCOORDINACION | 17,500.00 | 16,975.00 | - | - | 525.00 | - | - | - | - | - | 16,975.00 |
| 33 | ASISTENTE FINANCIERO DE LA SUBCOORDINACION | 17,500.00 | 14,787.50 | - | - | 525.00 | 2,187.50 | - | - | - | - | 14,787.50 |
| 34 | ASISTENTE FINANCIERO DE LA SUBCOORDINACION | 17,500.00 | 14,787.50 | - | - | 525.00 | 2,187.50 | - | - | - | - | 14,787.50 |
| 35 | ASISTENTE FINANCIERO | 17,500.00 | 14,787.50 | - | - | 525.00 | 2,187.50 | - | - | - | - | 14,787.50 |
| 36 | ASISTENTE ADMINISTRATIVO | 18,000.00 | 17,460.00 | - | - | 540.00 | - | - | - | - | - | 17,460.00 |
| 37 | ASISTENTE ADMINISTRATIVO | 16,000.00 | 15,520.00 | - | - | 480.00 | - | - | - | - | - | 15,520.00 |
| 38 | ASISTENTE ADMINISTRATIVO Y ADMINISTRADOR DE | 21,000.00 | 20,160.00 | - | - | 840.00 | - | - | - | - | - | 20,160.00 |
| 39 | AUXILIAR ADMINISTRATIVO | 11,000.00 | 10,670.00 | - | - | 330.00 | - | - | - | - | - | 10,670.00 |
| 40 | AUXILIAR ADMINISTRATIVO | 21,000.00 | 17,535.00 | - | - | 840.00 | 2,625.00 | - | - | - | - | 17,535.00 |
| 41 | AUXILIAR ADMINISTRATIVO | 15,000.00 | 14,550.00 | - | - | 450.00 | - | - | - | - | - | 14,550.00 |
| 42 | AUXILIAR DEL PROGRAMA | 21,500.00 | 20,640.00 | - | - | 860.00 | - | - | - | - | - | 20,640.00 |

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GERENCIA ADMINISTRATIVA: 003 UNIDAD COORDINADORA DEL PROGRAMA CON CHAMBA VIVIS MEJOR
UNIDAD EJECUTORA: 010 DIRECCIÓN GENERAL DE EMPLEO

| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|-----|--|-----------------|----------------|--------|--------------------------|-------------|-----------------|-------------------|-------------------|------------|--------------|---------------|
| No. | PUESTO | HONORARIO BRUTO | HONORARIO NETO | DIETAS | GASTOS DE REPRESENTACIÓN | DEDUCCIONES | RETENCIÓN (ISR) | DÉCIMO CUARTO MES | DÉCIMO TERCER MES | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
| 43 | AUXILIAR ADMINISTRATIVO DE LA SUB | 17,500.00 | 16,975.00 | - | - | 525.00 | - | - | - | - | - | 16,975.00 |
| 44 | AUXILIAR OPERATIVO DEL PROYECTO CHAMBA | 17,500.00 | 16,975.00 | - | - | 525.00 | - | - | - | - | - | 16,975.00 |
| 45 | ASISTENTE FINANCIERO | 15,000.00 | 14,550.00 | - | - | 450.00 | - | - | - | - | - | 14,550.00 |
| 46 | ASISTENTE DE PROMOTORES GREMIALES | 40,000.00 | 38,400.00 | - | - | 1,600.00 | - | - | - | - | - | 38,400.00 |
| 47 | AUXILIAR DE MANTENIMIENTO | 14,000.00 | 13,580.00 | - | - | 420.00 | - | - | - | - | - | 13,580.00 |
| 48 | AUXILIAR DEL PROGRAMA | 21,500.00 | 20,640.00 | - | - | 860.00 | - | - | - | - | - | 20,640.00 |
| 49 | AUXILIAR FINANCIERO DE LA SUB COORDINACION | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 50 | AUXILIAR FINANCIERO DE LA SUB COORDINACION | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 51 | AUXILIAR FINANCIERO DE LA SUB COORDINACION | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 52 | AUXILIAR FINANCIERO DE LA SUB COORDINACION | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 53 | AUXILIAR FINANCIERO DE LA SUB COORDINACION | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 54 | AUXILIAR FINANCIERO DE LA SUB COORDINACION | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 55 | ASISTENTE FINANCIERO | 14,000.00 | 11,830.00 | - | - | 420.00 | 1,750.00 | - | - | - | - | 11,830.00 |
| 56 | AUXILIAR FINANCIERO DE LA SUB COORDINACION | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 57 | AUXILIAR FINANCIERO DE LA SUB COORDINACION | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 58 | AUXILIAR FINANCIERO DE LA SUB COORDINACION | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 59 | AUXILIAR FINANCIERO DE LA SUB COORDINACION | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 60 | AUXILIAR FINANCIERO DE LA SUB COORDINACION | 25,000.00 | 20,875.00 | - | - | 1,000.00 | 3,125.00 | - | - | - | - | 20,875.00 |
| 61 | AUXILIAR FINANCIERO DE LA SUB COORDINACION | 25,000.00 | 20,875.00 | - | - | 1,000.00 | 3,125.00 | - | - | - | - | 20,875.00 |
| 62 | AUXILIAR LOGISTICO | 14,000.00 | 13,580.00 | - | - | 420.00 | - | - | - | - | - | 13,580.00 |
| 63 | AUXILIAR LOGISTICO | 14,000.00 | 13,580.00 | - | - | 420.00 | - | - | - | - | - | 13,580.00 |
| 64 | AUXILIAR LOGISTICO | 12,000.00 | 11,640.00 | - | - | 360.00 | - | - | - | - | - | 11,640.00 |
| 65 | AUXILIAR LOGISTICO | 14,000.00 | 13,580.00 | - | - | 420.00 | - | - | - | - | - | 13,580.00 |
| 66 | AUXILIAR LOGISTICO | 12,000.00 | 11,640.00 | - | - | 360.00 | - | - | - | - | - | 11,640.00 |
| 67 | AUXILIAR LOGISTICO | 12,000.00 | 11,640.00 | - | - | 360.00 | - | - | - | - | - | 11,640.00 |
| 68 | AUXILIAR DE LOGISTICA | 12,000.00 | 11,640.00 | - | - | 360.00 | - | - | - | - | - | 11,640.00 |
| 69 | AUXILIAR DE LOGISTICA | 12,000.00 | 11,640.00 | - | - | 360.00 | - | - | - | - | - | 11,640.00 |
| 70 | AUXILIAR LOGISTICA DE ASEO | 10,000.00 | 9,700.00 | - | - | 300.00 | - | - | - | - | - | 9,700.00 |
| 71 | AUXILIAR DE LOGISTICA | 8,000.00 | 7,840.00 | - | - | 160.00 | - | - | - | - | - | 7,840.00 |
| 72 | AUXILIAR DE SUPERVISOR | 20,000.00 | 19,400.00 | - | - | 600.00 | - | - | - | - | - | 19,400.00 |
| 73 | CO PRODUCTOR DE COMUNICACIÓN Y MARKETING | 3,533.33 | 3,392.00 | - | - | 141.33 | - | - | - | - | - | 3,392.00 |
| 74 | COORDINADOR OPERATIVO DE PROYECTOS DE | 51,000.00 | 48,960.00 | - | - | 2,040.00 | - | - | - | - | - | 48,960.00 |
| 75 | COORDINADOR ADMINISTRATIVO FINANCIERO | 64,100.00 | 61,536.00 | - | - | 2,564.00 | - | - | - | - | - | 61,536.00 |
| 76 | COORDINADORA DE COMUNICACIÓN Y MARKETING | 50,000.00 | 48,000.00 | - | - | 2,000.00 | - | - | - | - | - | 48,000.00 |
| 77 | CO PRODUCTOR DE IMAGEN | 19,066.67 | 18,304.00 | - | - | 762.67 | - | - | - | - | - | 18,304.00 |
| 78 | COORDINADOR DEL PROYECTO CHAMBA JÓVEN | 35,000.00 | 33,600.00 | - | - | 1,400.00 | - | - | - | - | - | 33,600.00 |
| 79 | COORDINADORA PROYECTO CHAMBA | 35,000.00 | 33,600.00 | - | - | 1,400.00 | - | - | - | - | - | 33,600.00 |
| 80 | COORDINADOR DE SISTEMAS | 58,300.00 | 55,968.00 | - | - | 2,332.00 | - | - | - | - | - | 55,968.00 |
| 81 | COORDINADOR DEL PROYECTO CON CHAMBA VIVIS | 40,800.00 | 39,168.00 | - | - | 1,632.00 | - | - | - | - | - | 39,168.00 |
| 82 | CONTADOR GENERAL | 35,000.00 | 29,225.00 | - | - | 1,400.00 | 4,375.00 | - | - | - | - | 29,225.00 |
| 83 | DELEGADO PRESIDENCIAL | 135,000.00 | 129,600.00 | - | - | 5,400.00 | - | - | - | - | - | 129,600.00 |
| 84 | DIGITALIZADOR DE LA SUB COORDINACIÓN | 17,500.00 | 16,975.00 | - | - | 525.00 | - | - | - | - | - | 16,975.00 |

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GERENCIA ADMINISTRATIVA: 003 UNIDAD COORDINADORA DEL PROGRAMA CON CHAMBA VIVIS MEJOR
UNIDAD EJECUTORA: 010 DIRECCIÓN GENERAL DE EMPLEO

| | | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 |
|-----|--|-----------------|----------------|--------|--------------------------|-------------|-----------------|-------------------|-------------------|------------|--------------|---------------|
| No. | PUESTO | HONORARIO BRUTO | HONORARIO NETO | DIETAS | GASTOS DE REPRESENTACIÓN | DEDUCCIONES | RETENCIÓN (ISR) | DÉCIMO CUARTO MES | DÉCIMO TERCER MES | VACACIONES | HORAS EXTRAS | TOTAL MENSUAL |
| 85 | DIGITALIZADOR | 15,000.00 | 14,550.00 | - | - | 450.00 | - | - | - | - | - | 14,550.00 |
| 86 | DIGITALIZADOR | 15,000.00 | 14,550.00 | - | - | 450.00 | - | - | - | - | - | 14,550.00 |
| 87 | DIRECTOR DEL OBSERVATORIO DEL MERCADO | 64,100.00 | 61,536.00 | - | - | 2,564.00 | - | - | - | - | - | 61,536.00 |
| 88 | ENLACE DE PROYECTO CHAMBA COMUNITARIA | 20,000.00 | 19,400.00 | - | - | 600.00 | - | - | - | - | - | 19,400.00 |
| 89 | ENLACE DE PROYECTO CHAMBA COMUNITARIA | 20,000.00 | 19,400.00 | - | - | 600.00 | - | - | - | - | - | 19,400.00 |
| 90 | ENLACE DE PROYECTO CHAMBA COMUNITARIA | 20,000.00 | 19,400.00 | - | - | 600.00 | - | - | - | - | - | 19,400.00 |
| 91 | ESPECIALISTA EN SOPORTE DE SISTEMAS DE | 31,000.00 | 25,885.00 | - | - | 1,240.00 | 3,875.00 | - | - | - | - | 25,885.00 |
| 92 | GESTOR PROYECTO CHAMBA COMUNITARIA | 30,000.00 | 28,800.00 | - | - | 1,200.00 | - | - | - | - | - | 28,800.00 |
| 93 | GESTOR DE EMPLEO | 35,000.00 | 33,600.00 | - | - | 1,400.00 | - | - | - | - | - | 33,600.00 |
| 94 | GESTOR DE EMPLEO | 20,400.00 | 19,584.00 | - | - | 816.00 | - | - | - | - | - | 19,584.00 |
| 95 | GESTOR DE EMPLEO | 19,000.00 | 18,430.00 | - | - | 570.00 | - | - | - | - | - | 18,430.00 |
| 96 | GESTOR DE EMPLEO | 17,500.00 | 16,975.00 | - | - | 525.00 | - | - | - | - | - | 16,975.00 |
| 97 | GESTOR DE EMPLEO | 17,500.00 | 16,975.00 | - | - | 525.00 | - | - | - | - | - | 16,975.00 |
| 98 | GESTOR DE EMPLEO | 17,500.00 | 16,975.00 | - | - | 525.00 | - | - | - | - | - | 16,975.00 |
| 99 | GESTOR DE EMPLEO | 17,500.00 | 16,975.00 | - | - | 525.00 | - | - | - | - | - | 16,975.00 |
| 100 | GESTOR DE EMPLEO | 17,500.00 | 16,975.00 | - | - | 525.00 | - | - | - | - | - | 16,975.00 |
| 101 | GESTOR GREMIAL | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 102 | GESTOR DE EMPLEOS GREMIALES | 31,000.00 | 29,760.00 | - | - | 1,240.00 | - | - | - | - | - | 29,760.00 |
| 103 | GESTOR DE PROMOTORES GREMIALES | 47,000.00 | 45,120.00 | - | - | 1,880.00 | - | - | - | - | - | 45,120.00 |
| 104 | GESTOR DE PROMOCIÓN | 20,000.00 | 19,400.00 | - | - | 600.00 | - | - | - | - | - | 19,400.00 |
| 105 | GESTOR DEL CALL CENTER | 31,000.00 | 29,760.00 | - | - | 1,240.00 | - | - | - | - | - | 29,760.00 |
| 106 | GESTOR FINANCIERO DEL PROYECTO CHAMBA | 47,000.00 | 45,120.00 | - | - | 1,880.00 | - | - | - | - | - | 45,120.00 |
| 107 | GESTOR DEL PROYECTO CHAMBA JOVEN | 31,000.00 | 29,760.00 | - | - | 1,240.00 | - | - | - | - | - | 29,760.00 |
| 108 | GESTOR TECNICO Y ADMINISTRATIVO DEL | 47,000.00 | 45,120.00 | - | - | 1,880.00 | - | - | - | - | - | 45,120.00 |
| 109 | MOTORISTA | 12,000.00 | 11,640.00 | - | - | 360.00 | - | - | - | - | - | 11,640.00 |
| 110 | MOTORISTA | 12,000.00 | 11,640.00 | - | - | 360.00 | - | - | - | - | - | 11,640.00 |
| 111 | MOTORISTA | 12,000.00 | 11,640.00 | - | - | 360.00 | - | - | - | - | - | 11,640.00 |
| 112 | MOTORISTA | 12,000.00 | 11,640.00 | - | - | 360.00 | - | - | - | - | - | 11,640.00 |
| 113 | ORIENTADOR | 17,500.00 | 16,975.00 | - | - | 525.00 | - | - | - | - | - | 16,975.00 |
| 114 | ORIENTADOR | 17,500.00 | 16,975.00 | - | - | 525.00 | - | - | - | - | - | 16,975.00 |
| 115 | PRODUCTOR DE COMUNICACIÓN E IMAGEN | 35,000.00 | 33,600.00 | - | - | 1,400.00 | - | - | - | - | - | 33,600.00 |
| 116 | PROMOTOR DE EMPLEO | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 117 | GESTOR DE OPORTUNIDADES PRODUCTIVAS | 20,000.00 | 19,400.00 | - | - | 600.00 | - | - | - | - | - | 19,400.00 |
| 118 | PROMOTOR TÉCNICO DE EMPLEO | 31,000.00 | 29,760.00 | - | - | 1,240.00 | - | - | - | - | - | 29,760.00 |
| 119 | PROMOTOR TECNICO DE EMPLEO DEL CALL CENTER | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 120 | PROMOTOR DE EMPLEO DE CALL CENTER | 21,000.00 | 20,160.00 | - | - | 840.00 | - | - | - | - | - | 20,160.00 |
| 121 | PROMOTOR DE EMPLEO DE CALL CENTER | 17,500.00 | 16,975.00 | - | - | 525.00 | - | - | - | - | - | 16,975.00 |
| 122 | PROMOTOR GREMIAL | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 123 | PROMOTOR GREMIAL | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 124 | PROMOTOR GREMIAL | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 125 | PROMOTOR GREMIAL | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 126 | PROMOTOR DE EMPLEO DE CALL CENTER | 17,500.00 | 16,975.00 | - | - | 525.00 | - | - | - | - | - | 16,975.00 |

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MES DE AGOSTO DE 2017
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GERENCIA ADMINISTRATIVA: 003 UNIDAD COORDINADORA DEL PROGRAMA CON CHAMBA VIVIS MEJOR
UNIDAD EJECUTORA: 010 DIRECCIÓN GENERAL DE EMPLEO

| No. | PUESTO | 1 HONORARIO BRUTO | 2 HONORARIO NETO | 3 DIETAS | 4 GASTOS DE REPRESENTACIÓN | 5 DEDUCCIONES | 6 RETENCIÓN (ISR) | 7 DÉCIMO CUARTO MES | 8 DÉCIMO TERCER MES | 9 VACACIONES | 10 HORAS EXTRAS | 11 TOTAL MENSUAL |
|-----|-------------------------------------|-------------------------|------------------------|-------------|----------------------------------|------------------|----------------------|------------------------|------------------------|-----------------|-----------------------|---------------------|
| 127 | PROMOTOR DE EMPLEOS GREMIALES | 17,500.00 | 16,975.00 | - | - | 525.00 | - | - | - | - | - | 16,975.00 |
| 128 | PROMOTOR DE EMPLEO | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 129 | PROMOTOR DE EMPLEO | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 130 | PROMOTOR DE EMPLEO | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 131 | PSICOLOGO ORIENTADOR | 25,000.00 | 20,875.00 | - | - | 1,000.00 | 3,125.00 | - | - | - | - | 20,875.00 |
| 132 | SUB COORDINADORA DE COMUNICACIÓN Y | 47,000.00 | 45,120.00 | - | - | 1,880.00 | - | - | - | - | - | 45,120.00 |
| 133 | SUB COORDINADOR DE PROMOTOR GREMIAL | 47,000.00 | 45,120.00 | - | - | 1,880.00 | - | - | - | - | - | 45,120.00 |
| 134 | SUB COORDINADOR DE SUPERVISIÓN | 50,100.00 | 48,096.00 | - | - | 2,004.00 | - | - | - | - | - | 48,096.00 |
| 135 | SUB COORDINADOR FINANCIERA | 52,500.00 | 50,400.00 | - | - | 2,100.00 | - | - | - | - | - | 50,400.00 |
| 136 | SUPERVISOR DE EMPLEO | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 137 | SUPERVISOR DE EMPLEO | 35,000.00 | 33,600.00 | - | - | 1,400.00 | - | - | - | - | - | 33,600.00 |
| 138 | SUPERVISOR DE EMPLEO | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 139 | SUPERVISOR DE EMPLEO | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 140 | SUPERVISOR DE EMPLEO | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 141 | SUPERVISOR DE EMPLEO | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 142 | SUPERVISOR DE EMPLEO | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 143 | SUPERVISOR DE EMPLEO | 25,000.00 | 20,875.00 | - | - | 1,000.00 | 3,125.00 | - | - | - | - | 20,875.00 |
| 144 | SUPERVISOR DE EMPLEO | 31,500.00 | 30,240.00 | - | - | 1,260.00 | - | - | - | - | - | 30,240.00 |
| 145 | SUPERVISOR DE EMPLEO | 25,000.00 | 24,000.00 | - | - | 1,000.00 | - | - | - | - | - | 24,000.00 |
| 146 | SUPERVISOR DE EMPLEO | 25,000.00 | 20,875.00 | - | - | 1,000.00 | 3,125.00 | - | - | - | - | 20,875.00 |
| 147 | SUPERVISOR DE EMPLEO | 25,000.00 | 20,875.00 | - | - | 1,000.00 | 3,125.00 | - | - | - | - | 20,875.00 |
| 148 | SUPERVISOR DE EMPLEO | 25,000.00 | 20,875.00 | - | - | 1,000.00 | 3,125.00 | - | - | - | - | 20,875.00 |
| 149 | AUDITORIA TSC | 225,000.00 | 225,000.00 | - | - | - | - | - | - | - | - | 225,000.00 |

MARTHA MARÍA GALO
ADMINISTRACIÓN



MIGUEL ENRIQUE MORAZÁN
DELEGADO PRESIDENCIAL

