



República de Honduras

# ADMINISTRACION CENTRAL

## EJECUCION DE PRESUPUESTO DE INGRESOS POR FUENTE DE FINANCIAMIENTO Y RUBRO DETALLADO



01/09/2017 13:34:37

Gestión: 2017

R\_ING\_EINREC\_02\_FF\_DIRUB

Página 1 de 1

| <u>Momento</u>           | <u>Fecha</u>        | <u>Institución</u> | <u>GA</u> | <u>Fuente</u> | <u>Organismo</u> |
|--------------------------|---------------------|--------------------|-----------|---------------|------------------|
| DEVENGADO/PERCIBIDO      | Desde : 01 ENE 2017 | 500                |           | 11            |                  |
| <u>Etapas</u> : APROBADO | Hasta : 31 AGO 2017 | 500                |           | 11            |                  |

Institucion : 500 Instituto Nacional Agrario

Fuente de Financiamiento : 11 Tesoro Nacional

| <u>Rubro Ingreso</u> | <u>Nombre</u>                                          | <u>Presupuesto</u> |                       |                | <u>Ejecución</u> |                  | <u>Saldo</u>     |                  |
|----------------------|--------------------------------------------------------|--------------------|-----------------------|----------------|------------------|------------------|------------------|------------------|
|                      |                                                        | <u>Aprobado</u>    | <u>Modificaciones</u> | <u>Vigente</u> | <u>Devengado</u> | <u>Percibido</u> | <u>Devengado</u> | <u>Percibido</u> |
| 18                   | TRANSFERENCIAS Y DONACIONES CORRIENTES A INSTITUCION   | 228,794,160.00     | 0.00                  | 228,794,160.00 | 184,605,402.34   | 184,605,402.34   | 44,188,757.66    | 44,188,757.66    |
| 181                  | TRANSFERENCIAS Y DONACIONES CORRIENTES DEL GOBIEF      | 228,794,160.00     | 0.00                  | 228,794,160.00 | 184,605,402.34   | 184,605,402.34   | 44,188,757.66    | 44,188,757.66    |
| 18101                | Transferencias Corrientes de la Administración Central | 228,794,160.00     | 0.00                  | 228,794,160.00 | 184,605,402.34   | 184,605,402.34   | 44,188,757.66    | 44,188,757.66    |
| 22                   | TRANSFERENCIAS Y DONACIONES DE CAPITAL                 | 18,137,953.00      | 0.00                  | 18,137,953.00  | 6,240,600.00     | 6,240,600.00     | 11,897,353.00    | 11,897,353.00    |
| 221                  | TRANSFERENCIAS Y DONACIONES DE CAPITAL DEL GOBIERNO    | 18,137,953.00      | 0.00                  | 18,137,953.00  | 6,240,600.00     | 6,240,600.00     | 11,897,353.00    | 11,897,353.00    |
| 22101                | Transferencias de Capital de la Administración Central | 18,137,953.00      | 0.00                  | 18,137,953.00  | 6,240,600.00     | 6,240,600.00     | 11,897,353.00    | 11,897,353.00    |
|                      | <u>TOTAL GENERAL POR FUENTE :</u>                      | 246,932,113.00     | 0.00                  | 246,932,113.00 | 190,846,002.34   | 190,846,002.34   | 56,086,110.66    | 56,086,110.66    |
|                      | <u>TOTAL GENERAL POR INSTITUCION :</u>                 | 246,932,113.00     | 0.00                  | 246,932,113.00 | 190,846,002.34   | 190,846,002.34   | 56,086,110.66    | 56,086,110.66    |
|                      | <u>TOTAL GENERAL :</u>                                 | 246,932,113.00     | 0.00                  | 246,932,113.00 | 190,846,002.34   | 190,846,002.34   | 56,086,110.66    | 56,086,110.66    |