

SECRETARIA DE AGRICULTURA Y GANADERIA (SAG)

DIRECCION DE CIENCIA Y TECNOLOGIA AGROPECUARIA (DICTA)

DETALLE DE SUELDO DE EMPLEADOS
AL 31 DE SEPTIEMBRE DE 2017

No.	CARGO NOMINAL	SUELDO MENSUAL	SUELDO MENSUAL	SUELDO NETO	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO MES	DECIMOTERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
1	ASEADORA - CONSERJE	9,600.00	9,600.00	8,677.42							9,600.00
2	ASEADORA - CONSERJE	10,070.00	10,070.00	9,112.17							10,070.00
3	ASEADORA CONSERJE	9,440.00	9,440.00	8,529.42							9,440.00
4	ASEADORA/CONSERJE	9,440.00	9,440.00	9,237.42							9,440.00
5	ASESOR LEGAL	29,600.00	29,600.00	29,185.00							29,600.00
6	ASISTENTE ADMINISTRATIVO	10,840.00	10,840.00	9,824.42							10,840.00
7	ASISTENTE SECRETARIAL	9,440.00	9,440.00	8,529.42							9,440.00
8	ASISTENTE TECNICO	17,500.00	17,500.00	15,853.56							17,500.00
9	ASISTENTE UNIDAD ADMON. Y FINANZAS	24,000.00	24,000.00	20,850.86							24,000.00
10	AUXILIAR ADMINISTRACIÓN	19,185.00	19,185.00	17,155.76							19,185.00
11	AUXILIAR ADMINISTRATIVO	12,800.00	12,800.00	11,637.42							12,800.00
12	AUXILIAR DE AUDITORIA	13,960.00	13,960.00	12,710.42							13,960.00
13	AUXILIAR DE COMPRAS	14,800.00	14,800.00	13,487.42							14,800.00
14	AUXILIAR DE CONTABILIDAD	18,190.00	18,190.00	17,775.00							18,190.00
15	AUXILIAR DE SERVICIOS GENERALES	12,260.00	12,260.00	11,137.92							12,260.00
16	CONTADOR GENERAL	26,380.00	26,380.00	23,114.89							26,380.00
17	COORD. ESTACION EXP. RAMON VILLEDA MORALES	30,800.00	30,800.00	25,566.12							30,800.00
18	COORDINADOR REGIONAL LAGO DE YOJOA	25,800.00	25,800.00	22,168.08							25,800.00
	COORDINADOR REGIONAL - TECNICO										
19	TRANSFERENCIA EN GANADERIA	29,580.00	29,580.00	24,880.13							29,580.00
20	COORDINADOR REGIONAL ALTO AGUAN	30,800.00	30,800.00	25,760.36							30,800.00
21	COORDINADOR REGIONAL DANLI	30,800.00	30,800.00	25,548.66							30,800.00
22	COORDINADOR REGIONAL SANTA ROSA COPAN	30,800.00	30,800.00	25,548.66							30,800.00
23	COORDINADOR REGIONAL VALLE COMAYAGUA	30,800.00	30,800.00	25,761.08							30,800.00
24	COORDINADOR REGIONAL VALLE OLANCHO	30,800.00	30,800.00	25,778.54							30,800.00
25	DIRECTOR EJECUTIVO DICTA	90,000.00	90,000.00	65,178.75							90,000.00
26	ENC. BIENES DURADEROS Y CONTROL BODEGA	10,950.00	10,950.00	9,926.17							10,950.00
	ENC. COMPRAS, MANTENIMIENTO, ALOJAMIENTO Y										
27	ALIMENTACION	10,530.00	10,530.00	9,537.67							10,530.00
28	ENC. CONTROL DE BIENES NACIONALES	14,260.00	14,260.00	12,987.92					22,182.00		36,442.00
29	ENC. EQUIPO PROCESAMIENTO SEMILLA	14,000.00	14,000.00	12,747.42							14,000.00
30	ENCARGADA ALMACEN	12,430.00	12,430.00	11,295.17							12,430.00
31	ENCARGADO DEL PROYECTO PORCINO	19,280.00	19,280.00	17,242.27							19,280.00
32	ENCARGADO ESTACION EXPERIMENTAL LA LUJOSA	19,430.00	19,430.00	17,345.10							19,430.00
33	ENCARGADO ESTACION EXPERIMENTAL OMONITA	24,710.00	24,710.00	21,363.55					39,398.54		64,108.54
34	ENCARGADO ESTACION TABACALERA	18,830.00	18,830.00	16,881.41							18,830.00
35	ENCARGADO POOL VEHICULO	19,990.00	19,990.00	17,777.88							19,990.00
36	JEFE AUDITORIA INTERNA	31,330.00	31,330.00	26,165.61							31,330.00
37	JEFE COMUNICACIÓN E INFORMACION	31,850.00	31,850.00	26,519.28							31,850.00
38	JEFE DE COCINA	8,640.00	8,640.00	7,789.42							8,640.00
39	JEFE DEL CEDA	30,800.00	30,800.00	25,761.08					49,108.57		79,908.57
40	JEFE DEL PROGRAMA DE INVESTIGACION	30,000.00	30,000.00	25,200.86							30,000.00
41	JEFE DEL PROGRAMA DE SEMILLA	30,000.00	30,000.00	25,850.08							30,000.00
42	JEFE DESARROLLO ESTACIONES EXPERIMENTALES	44,270.00	44,270.00	35,487.65							44,270.00
43	JEFE PROGRAMA DE TRANSFERENCIA	30,000.00	30,000.00	25,200.86							30,000.00
44	JEFE UNIDAD DE ADMON. Y FINANZAS	40,000.00	40,000.00	32,404.32							40,000.00
45	JEFE UNIDAD DE CAJAS RURALES	24,000.00	24,000.00	20,916.32							24,000.00

No.	CARGO NOMINAL	SUELDO MENSUAL	SUELDO MENSUAL	SUELDO NETO	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO MES	DECIMOTERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
46	JEFE UNIDAD DE CAPACITACION	23,880.00	23,880.00	20,764.21							23,880.00
47	JEFE UNIDAD DE FRUTALES	22,270.00	22,270.00	19,589.00							22,270.00
48	JEFE UNIDAD DE GANADERIA	31,850.00	31,850.00	26,519.28							31,850.00
49	JEFE UNIDAD DE HORTALIZAS	22,270.00	22,270.00	19,589.00							22,270.00
50	JEFE UNIDAD DE RECURSOS HUMANOS	33,560.00	33,560.00	27,754.05							33,560.00
51	JEFE UNIDAD GESTION EMPRESARIAL	28,280.00	28,280.00	23,941.41							28,280.00
52	JEFE UNIDAD GESTION FINANCIAMIENTO PRODUCTOR	27,960.00	27,960.00	23,727.80							27,960.00
53	JEFE UNIDAD TECNOLOGIAS APROPIADAS	30,000.00	30,000.00	25,183.41							30,000.00
54	MECANICO AUTOMOTRIZ	9,470.00	9,470.00	8,557.17							9,470.00
55	MOTORISTA	14,250.00	14,250.00	12,978.67							14,250.00
56	MOTORISTA	10,500.00	10,500.00	9,509.92							10,500.00
57	MOTORISTA	11,150.00	11,150.00	10,111.17							11,150.00
58	MOTORISTA	11,070.00	11,070.00	10,037.17							11,070.00
59	OFICIAL DE PERSONAL	29,000.00	29,000.00	24,483.14							29,000.00
60	OFICIAL DE PERSONAL	17,000.00	17,000.00	15,467.15							17,000.00
61	OFICINISTA	11,150.00	11,150.00	10,111.17							11,150.00
62	OFICINISTA RECEPCION	9,300.00	9,300.00	8,399.92							9,300.00
63	OPERADOR DE EQUIPO	12,210.00	12,210.00	11,091.67							12,210.00
64	OPERADOR DE EQUIPO PESADO	11,660.00	11,660.00	11,245.00							11,660.00
65	JEFE PLANIFICACION,SEGUIMIENTO,EVALUACION, PRESUPUESTO Y PROYECTOS	47,530.00	47,530.00	37,841.66							47,530.00
66	PROMOTORA GENERO Y CAJAS RURALES	11,200.00	11,200.00	10,157.42							11,200.00
67	RECEPCIONISTA	9,440.00	9,440.00	8,529.42							9,440.00
68	SECRETARIA	13,710.00	13,710.00	12,479.17							13,710.00
69	SECRETARIA	11,750.00	11,750.00	10,666.17							11,750.00
70	SECRETARIA	11,150.00	11,150.00	10,111.17							11,150.00
71	SECRETARIA	13,000.00	13,000.00	11,822.42							13,000.00
72	SECRETARIA	10,800.00	10,800.00	9,787.42							10,800.00
73	SECRETARIA	9,440.00	9,440.00	8,529.42							9,440.00
74	SECRETARIA	11,890.00	11,890.00	10,583.25							11,890.00
75	SECRETARIA	13,220.00	13,220.00	12,025.92					21,078.51		34,298.51
76	SECRETARIA	9,920.00	9,920.00	8,973.42							9,920.00
77	SECRETARIA	9,500.00	9,500.00	8,584.92							9,500.00
78	SECRETARIA	16,560.00	16,560.00	15,115.42							16,560.00
79	SECRETARIA	15,800.00	15,800.00	15,385.00							15,800.00
80	SECRETARIA	10,520.00	10,520.00	9,528.42							10,520.00
81	SECRETARIA	12,440.00	12,440.00	11,092.00							12,440.00
82	SECRETARIA CAPACITACION Y PLANIFICACION	9,440.00	9,440.00	8,529.42							9,440.00
83	SECRETARIA DIRECCION EJECUTIVA	20,000.00	20,000.00	17,785.61							20,000.00
84	SUB DIRECTOR DE GENERACION DE TECNOLOGIA	61,650.00	61,650.00	47,461.84							61,650.00
85	SUB DIRECTOR DE TRANSFERENCIA	61,650.00	61,650.00	47,461.84							61,650.00
86	SUP. GENERACION Y TRANSFERENCIA TECNOLOGIA	24,710.00	24,710.00	21,363.55							24,710.00
87	TECNICO AGRICOLA PROMOTOR CAJAS RURALES	18,800.00	18,800.00	16,858.23							18,800.00
88	TECNICO COORDINADOR LA ESPERANZA	30,800.00	30,800.00	25,761.08							30,800.00
89	TECNICO DE INFORMATICA	12,000.00	12,000.00	10,897.42							12,000.00
90	TECNICO DE TRANSFERENCIA DE TECNOLOGIA	18,920.00	18,920.00	17,000.05							18,920.00
91	TECNICO DE TRANSFERENCIA DE TECNOLOGIA	25,310.00	25,310.00	21,862.26							25,310.00
92	TECNICO DE TRANSFERENCIA DE TECNOLOGIA	19,270.00	19,270.00	17,356.29							19,270.00
93	TECNICO DE TRANSFERENCIA DE TECNOLOGIA	18,000.00	18,000.00	16,239.97							18,000.00
94	TECNICO EN CAPACITACION	19,800.00	19,800.00	17,631.04							19,800.00
95	TECNICO EN COMUNICACION	17,360.00	17,360.00	15,745.37							17,360.00
96	TECNICO EN COMUNICACION	15,000.00	15,000.00	13,672.42							15,000.00
97	TECNICO EN GENERO	17,360.00	17,360.00	15,532.95							17,360.00
98	TECNICO EN INFORMATICA	13,220.00	13,220.00	12,025.92							13,220.00
99	TECNICO EN INVESTIGACION	22,000.00	22,000.00	20,147.42							22,000.00
100	TECNICO EN INVESTIGACION	22,000.00	22,000.00	20,147.42							22,000.00

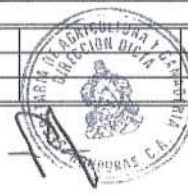
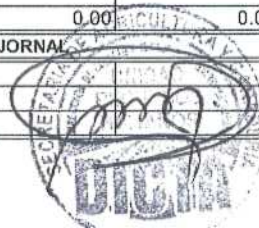
No.	CARGO NOMINAL	SUELDO MENSUAL	SUELDO MENSUAL	SUELDO NETO	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO MES	DECIMOTERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
101	TECNICO EN PECUARIO	27,450.00	27,450.00	23,359.53							27,450.00
102	TECNICO ESPECIALISTA DESARROLLO CULTIVO AGROINDUSTRIALES	25,000.00	25,000.00	21,572.96							25,000.00
103	TECNICO ESPECIALISTA EN DESARROLLO GRANOS BASICOS	31,850.00	31,850.00	26,519.28							31,850.00
104	TECNICO ESPECIALISTA EN INVESTIGACION	29,000.00	29,000.00	24,526.77							29,000.00
105	TECNICO ESPECIALISTA EN INVESTIGACION	29,000.00	29,000.00	24,314.35							29,000.00
106	TECNICO ESPECIALISTA EN INVESTIGACION	19,590.00	19,590.00	17,481.84							19,590.00
107	TECNICO ESPECIALISTA EN INVESTIGACION	25,640.00	25,640.00	22,052.55							25,640.00
108	TECNICO ESPECIALISTA INVESTIGACION LA LUJOSA	19,430.00	19,430.00	17,345.10							19,430.00
109	TECNICO INVESTIGACION Y TRANSFERENCIA	20,000.00	20,000.00	17,553.49							20,000.00
110	TECNICO INVESTIGACION Y TRANSFERENCIA	20,000.00	20,000.00	17,553.49							20,000.00
111	TECNICO PECUARIO	22,000.00	22,000.00	20,147.42							22,000.00
112	TECNICO PECUARIO	18,180.00	18,180.00	16,379.08							18,180.00
113	TECNICO PECUARIO	27,710.00	27,710.00	23,317.40							27,710.00
114	TECNICO PECUARIO	25,000.00	25,000.00	21,658.76							25,000.00
115	TECNICO PLANIFICADOR	21,800.00	21,800.00	19,453.14							21,800.00
116	TECNICO TRANSFERENCIA DE TECNOLOGIA	18,830.00	18,830.00	16,881.41					28,558.53		47,388.53
117	TECNICO TRANSFERENCIA DE TECNOLOGIA	18,180.00	18,180.00	16,379.08							18,180.00
118	TECNICO TRANSFERENCIA DE TECNOLOGIA	18,000.00	18,000.00	16,239.97							18,000.00
119	TECNICO TRANSFERENCIA DE TECNOLOGIA	19,430.00	19,430.00	17,181.77							19,430.00
120	TECNICO TRANSFERENCIA EN GANADERIA	23,840.00	23,840.00	20,752.78							23,840.00
121	TECNICO TRANSFERENCIA TECNOLOGIA	18,190.00	18,190.00	16,399.90							18,190.00
122	TECNICO TRANSFERENCIA TECNOLOGIA	17,800.00	17,800.00	14,050.00							17,800.00
123	TESORERA	18,000.00	18,000.00	16,239.97					28,700.00		46,700.00
124	VIGILANTE	9,440.00	9,440.00	8,529.42					15,051.51		24,491.51
125	VIGILANTE	9,930.00	9,930.00	8,982.67							9,930.00
	TOTALES		2628,265.00	2270,034.10	0.00	0.00	0.00	0.00	204,077.60	0.00	2832,342.66

CONTRATOS TEMPORALES

1	ASEADORA - CONSERJE	8,640.00	8,640.00	8,225.00							8,640.00
2	ASISTENTE TECNICO	12,000.00	12,000.00	11,585.00							12,000.00
3	AUXILIAR DE AUDITORIA	18,000.00	18,000.00	17,244.19							18,000.00
4	AUXILIAR DE SERVICIOS GENERALES	8,640.00	8,640.00	8,225.00							8,640.00
5	AUXILIAR TECNICO ADMINISTRATIVO	13,200.00	13,200.00	12,785.00							13,200.00
6	AUXILIAR TECNICO CONTABLE	23,000.00	23,000.00	21,333.23							23,000.00
7	COORDINADOR REGIONAL ZONA SUR	25,000.00	25,000.00	22,931.96							25,000.00
8	ENCARGADO DE MANTENIMIENTO AUTOMOTRIZ	13,700.00	13,700.00	13,285.00							13,700.00
9	SECRETARIA	11,000.00	11,000.00	10,585.00							11,000.00
10	SECRETARIA	11,500.00	11,500.00	11,085.00							11,500.00
11	TECNICO AUXILIAR EN CAJAS RURALES	14,000.00	14,000.00	13,585.00							14,000.00
12	TECNICO AVICOLA	21,000.00	21,000.00	19,712.78							21,000.00
13	TECNICO EN PLANIFICACION	15,000.00	15,000.00	14,585.00							15,000.00
14	TECNICO ENCARGADO ESTACION EXPERIMENTAL LAS ACACIAS	26,500.00	26,500.00	24,073.84							26,500.00
15	TECNICO INVESTIGADOR DE PAPA	22,000.00	22,000.00	20,573.73							22,000.00
16	TECNICO INVESTIGADOR HORTALIZAS	20,000.00	20,000.00	18,882.82							20,000.00
17	TECNICO TRANSFERENCIA	20,000.00	20,000.00	19,585.00							20,000.00
18	VIGILANTE	8,640.00	8,640.00	8,225.00							8,640.00
19	VIGILANTE	8,640.00	8,640.00	8,225.00							8,640.00
20	VIGILANTE	8,640.00	8,640.00	8,225.00							8,640.00
21	VIGILANTE	8,640.00	8,640.00	8,225.00							8,640.00
22	VIGILANTE	8,640.00	8,640.00	8,225.00							8,640.00
	TOTALES		326,380.00	309,407.55	0.00	0.00	0.00	0.00	0.00	0.00	326,380.00

PERSONAL POR JORNAL

1	ALBAÑIL	288.00	8,640.00	5,607.86							8,640.00
2	ASEADORA	288.00	8,640.00	4,091.14							8,640.00
3	ASEADORA	288.00	8,640.00	7,135.00							8,640.00



No.	CARGO NOMINAL	SUELDO MENSUAL	SUELDO MENSUAL	SUELDO NETO	GASTOS DE REPRESENTACION	BONIFICACIONES	DECIMOCUARTO MES	DECIMOTERCER MES	VACACIONES	HORAS EXTRAS	TOTAL MENSUAL
4	ASEADORA	288.00	8,640.00	3,669.70							8,640.00
5	ASEADORA	288.00	8,640.00	2,669.47							8,640.00
6	ASEADORA	288.00	8,640.00	6,452.79							8,640.00
7	ASEADORA	288.00	8,640.00	2,904.64							8,640.00
8	AYUDANTE MECANICA	288.00	8,640.00	4,096.89							8,640.00
9	AYUDANTE ALBANIL	288.00	8,640.00	7,670.00							8,640.00
10	AYUDANTE DE COCINA	288.00	8,640.00	5,646.78							8,640.00
11	CONSERJE	288.00	8,640.00	4,912.00							8,640.00
12	INJERTADOR	288.00	8,640.00	8,615.00							8,640.00
13	JARDINERO	288.00	8,640.00	5,092.97							8,640.00
14	JARDINERO	288.00	8,640.00	4,217.00							8,640.00
15	JARDINERO	288.00	8,640.00	2,721.86							8,640.00
16	JORNAL	288.00	8,640.00	4,900.51							8,640.00
17	JORNAL	288.00	8,640.00	8,165.00							8,640.00
18	LAVANDERA	288.00	8,640.00	5,119.72							8,640.00
19	PEON	288.00	8,640.00	7,765.00							8,640.00
20	PEON	288.00	8,640.00	6,385.00							8,640.00
21	PEON	288.00	8,640.00	5,038.27							8,640.00
22	PEON	288.00	8,640.00	6,585.01							8,640.00
23	PEON	288.00	8,640.00	6,765.08							8,640.00
24	PEON	288.00	8,640.00	7,865.00							8,640.00
25	PEON	288.00	8,640.00	4,345.37							8,640.00
26	PEON	288.00	8,640.00	6,168.82							8,640.00
27	PEON	288.00	8,640.00	6,160.36							8,640.00
28	PEON	288.00	8,640.00	5,940.14							8,640.00
29	PEON	288.00	8,640.00	6,370.39							8,640.00
30	PEON	288.00	8,640.00	6,419.65							8,640.00
31	PEON	288.00	8,640.00	6,419.65							8,640.00
32	PEON	288.00	8,640.00	6,714.00							8,640.00
33	PEON	288.00	8,640.00	6,498.00							8,640.00
34	PEON	288.00	8,640.00	4,858.00							8,640.00
35	PEON ESPECIAL	300.00	9,000.00	5,585.61							9,000.00
36	VIGILANTE	288.00	8,640.00	5,322.44							8,640.00
37	VIGILANTE	288.00	8,640.00	6,107.54							8,640.00
TOTALES			320,040.00	211,001.66	0.00	0.00	-	0.00	0.00	0.00	320,040.00

SEPTIEMBRE, 2017

Nota: Sueldo Neto = Sueldo menos Seguro Social, Impuesto sobre la Renta e INJUPEMP


Lic. MARIO MEJIA MENCIA
 Jefe Recursos Humanos DICTA


Ing. FRANCISCO JOOVANY PEREZ VALENZUELA
 Director Ejecutivo DICTA