



Liquidación Presupuestaria

Fecha del: 01/11/2016 al 30/11/2016

Moneda: Lempiras (L)

Honduras, C.A.

Descripción	Asignado	Ampliacion	Disminucion	Transferencia Mas	Transferencia Menos	Vigente	Precompromiso	Comprometido	Devengado	Pagado
11-001-01 - 10 - Transferencia para Gobierno Local	2,791,039.04	404,605.75	0.00	946,644.29	1,099,374.59	3,042,914.49	15,845.00	169,493.00	169,493.00	169,493.00
11-001-01 - 20 - Transferencia para Gobierno Local	9,417,272.96	601,113.25	0.00	9,347,561.29	9,194,830.99	10,171,116.51	14,056.22	308,164.77	308,164.77	308,164.77
15-013-01 - 10 - Fondos Propios Municipales	1,146,751.78	404,103.63	0.00	33,910.04	33,910.04	1,550,855.41	32,162.00	94,442.00	94,442.00	94,442.00
15-013-01 - 20 - Fondos Propios Municipales	732,274.22	442,229.39	0.00	616,576.56	616,576.56	1,174,503.61	5,427.00	330.00	330.00	330.00
19-001-50 - 20 - DCB-Transferencia para Gobierno Local (Inversión)	0.00	927,836.48	81,474.39	220,000.00	220,000.00	846,362.09	0.00	0.00	0.00	0.00
19-013-02 - 10 - DCB-Fondos Propios Municipales	0.00	585,008.87	0.00	0.00	0.00	585,008.87	0.00	0.00	0.00	0.00
19-013-02 - 20 - DCB-Fondos Propios Municipales	0.00	523,442.99	0.00	5,000.00	5,000.00	523,442.99	0.00	0.00	0.00	0.00
Total	14,087,338.00	3,888,340.36	81,474.39	11,169,692.18	11,169,692.18	17,894,203.97	56,636.22	572,429.77	572,429.77	572,429.77