



República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/11 HASTA: 30/06/11

TODAS LAS FUENTES



01/07/2011 16:04:55

Gestión: 2011

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Obj	Descripcion Ob	Benef	Descripcion Ben	Presupuesto			Ejecucion APROBADO				Saldo			Disponible		
				Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Compromete	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve
Inst 0503	Instituto Nacional de Formación Profesional			24,181,985.00	-206,603.00	23,975,382.00	7,796,224.23	7,796,224.23	7,796,224.23	7,796,224.23	0.00	0.00	0.00	16,179,157.77	16,179,157.77	16,179,157.77
GA 001	GERENCIA CENTRAL			10,864,003.00	-86,540.00	10,777,463.00	4,064,193.68	4,064,193.68	4,064,193.68	4,064,193.68	0.00	0.00	0.00	6,713,269.32	6,713,269.32	6,713,269.32
UE 001	DIRECCION SUPERIOR			1,595,502.00	0.00	1,595,502.00	958,975.26	958,975.26	958,975.26	958,975.26	0.00	0.00	0.00	636,526.74	636,526.74	636,526.74
	26110 Pasajes Nacionales	0	SIN-TRF	100,000.00	0.00	100,000.00	17,547.60	17,547.60	17,547.60	17,547.60	0.00	0.00	0.00	82,452.40	82,452.40	82,452.40
	26210 Viáticos Nacionales	0	SIN-TRF	1,495,502.00	0.00	1,495,502.00	941,427.66	941,427.66	941,427.66	941,427.66	0.00	0.00	0.00	554,074.34	554,074.34	554,074.34
UE 002	DIVISION ADMINISTRATIVA			1,942,864.00	0.00	1,942,864.00	455,588.80	455,588.80	455,588.80	455,588.80	0.00	0.00	0.00	1,487,275.20	1,487,275.20	1,487,275.20
	26110 Pasajes Nacionales	0	SIN-TRF	466,384.00	0.00	466,384.00	123,550.00	123,550.00	123,550.00	123,550.00	0.00	0.00	0.00	342,834.00	342,834.00	342,834.00
	26210 Viáticos Nacionales	0	SIN-TRF	1,476,480.00	0.00	1,476,480.00	332,038.80	332,038.80	332,038.80	332,038.80	0.00	0.00	0.00	1,144,441.20	1,144,441.20	1,144,441.20
UE 003	DIVISION DE RECURSOS HUMANOS			146,660.00	0.00	146,660.00	14,964.53	14,964.53	14,964.53	14,964.53	0.00	0.00	0.00	131,695.47	131,695.47	131,695.47
	26110 Pasajes Nacionales	0	SIN-TRF	58,320.00	0.00	58,320.00	336.00	336.00	336.00	336.00	0.00	0.00	0.00	57,984.00	57,984.00	57,984.00
	26210 Viáticos Nacionales	0	SIN-TRF	88,340.00	0.00	88,340.00	14,628.53	14,628.53	14,628.53	14,628.53	0.00	0.00	0.00	73,711.47	73,711.47	73,711.47
UE 004	DIVISION TECNICO DOCENTE			705,000.00	0.00	705,000.00	118,907.00	118,907.00	118,907.00	118,907.00	0.00	0.00	0.00	586,093.00	586,093.00	586,093.00
	26110 Pasajes Nacionales	0	SIN-TRF	100,000.00	0.00	100,000.00	7,438.00	7,438.00	7,438.00	7,438.00	0.00	0.00	0.00	92,562.00	92,562.00	92,562.00
	26120 Pasajes al Exterior	0	SIN-TRF	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	16,000.00
	26210 Viáticos Nacionales	0	SIN-TRF	589,000.00	0.00	589,000.00	111,469.00	111,469.00	111,469.00	111,469.00	0.00	0.00	0.00	477,531.00	477,531.00	477,531.00
UE 005	DIVISION DE PLANIFICACION			297,200.00	0.00	297,200.00	36,190.18	36,190.18	36,190.18	36,190.18	0.00	0.00	0.00	261,009.82	261,009.82	261,009.82
	26110 Pasajes Nacionales	0	SIN-TRF	25,000.00	0.00	25,000.00	444.00	444.00	444.00	444.00	0.00	0.00	0.00	24,556.00	24,556.00	24,556.00
	26210 Viáticos Nacionales	0	SIN-TRF	272,200.00	0.00	272,200.00	35,746.18	35,746.18	35,746.18	35,746.18	0.00	0.00	0.00	236,453.82	236,453.82	236,453.82
UE 006	DIVISION DE ACCIONES FORMATIVAS			6,176,777.00	-86,540.00	6,090,237.00	2,479,567.91	2,479,567.91	2,479,567.91	2,479,567.91	0.00	0.00	0.00	3,610,669.09	3,610,669.09	3,610,669.09
	26110 Pasajes Nacionales	0	SIN-TRF	116,982.00	30,000.00	146,982.00	125,530.00	125,530.00	125,530.00	125,530.00	0.00	0.00	0.00	21,452.00	21,452.00	21,452.00
	26210 Viáticos Nacionales	0	SIN-TRF	6,059,795.00	-116,540.00	5,943,255.00	2,354,037.91	2,354,037.91	2,354,037.91	2,354,037.91	0.00	0.00	0.00	3,589,217.09	3,589,217.09	3,589,217.09
GA 002	REGIONAL NOROCCIDENTAL			5,239,336.00	-26,720.00	5,212,616.00	1,254,970.00	1,254,970.00	1,254,970.00	1,254,970.00	0.00	0.00	0.00	3,957,646.00	3,957,646.00	3,957,646.00
UE 007	DIRECCION REGIONAL NOROCCIDENTAL			5,239,336.00	-26,720.00	5,212,616.00	1,254,970.00	1,254,970.00	1,254,970.00	1,254,970.00	0.00	0.00	0.00	3,957,646.00	3,957,646.00	3,957,646.00
	26110 Pasajes Nacionales	0	SIN-TRF	835,000.00	0.00	835,000.00	340,429.00	340,429.00	340,429.00	340,429.00	0.00	0.00	0.00	494,571.00	494,571.00	494,571.00
	26210 Viáticos Nacionales	0	SIN-TRF	4,404,336.00	-26,720.00	4,377,616.00	914,541.00	914,541.00	914,541.00	914,541.00	0.00	0.00	0.00	3,463,075.00	3,463,075.00	3,463,075.00
GA 003	REGIONAL LITORAL ATLANTICO			4,611,105.00	0.00	4,611,105.00	1,346,708.55	1,346,708.55	1,346,708.55	1,346,708.55	0.00	0.00	0.00	3,264,396.45	3,264,396.45	3,264,396.45
UE 008	DIRECCION REGIONAL LITORAL ATLANTICO			4,611,105.00	0.00	4,611,105.00	1,346,708.55	1,346,708.55	1,346,708.55	1,346,708.55	0.00	0.00	0.00	3,264,396.45	3,264,396.45	3,264,396.45
	26110 Pasajes Nacionales	0	SIN-TRF	400,000.00	0.00	400,000.00	36,388.00	36,388.00	36,388.00	36,388.00	0.00	0.00	0.00	363,612.00	363,612.00	363,612.00
	26210 Viáticos Nacionales	0	SIN-TRF	4,211,105.00	0.00	4,211,105.00	1,310,320.55	1,310,320.55	1,310,320.55	1,310,320.55	0.00	0.00	0.00	2,900,784.45	2,900,784.45	2,900,784.45
GA 004	REGIONAL DEL SUR			2,633,603.00	0.00	2,633,603.00	918,193.00	918,193.00	918,193.00	918,193.00	0.00	0.00	0.00	1,715,410.00	1,715,410.00	1,715,410.00



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UE	009		DIRECCION REGIONAL DEL SUR	2,633,603.00	0.00	2,633,603.00	918,193.00	918,193.00	918,193.00	918,193.00	0.00	0.00	0.00	1,715,410.00	1,715,410.00	1,715,410.00
	26110		Pasajes Nacionales	241,100.00	0.00	241,100.00	29,717.00	29,717.00	29,717.00	29,717.00	0.00	0.00	0.00	211,383.00	211,383.00	211,383.00
	26210		Víáticos Nacionales	2,392,503.00	0.00	2,392,503.00	888,476.00	888,476.00	888,476.00	888,476.00	0.00	0.00	0.00	1,504,027.00	1,504,027.00	1,504,027.00
GA	005		REGIONAL DE OLANCHO	833,938.00	-93,343.00	740,595.00	212,159.00	212,159.00	212,159.00	212,159.00	0.00	0.00	0.00	528,436.00	528,436.00	528,436.00
UE	010		REGIONAL DE OLANCHO	833,938.00	-93,343.00	740,595.00	212,159.00	212,159.00	212,159.00	212,159.00	0.00	0.00	0.00	528,436.00	528,436.00	528,436.00
	26110		Pasajes Nacionales	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
	26210		Víáticos Nacionales	803,938.00	-93,343.00	710,595.00	212,159.00	212,159.00	212,159.00	212,159.00	0.00	0.00	0.00	498,436.00	498,436.00	498,436.00
<b>TOTAL GENERAL :</b>				<b>24,181,985.00</b>	<b>-206,603.00</b>	<b>23,975,382.00</b>	<b>7,796,224.23</b>	<b>7,796,224.23</b>	<b>7,796,224.23</b>	<b>7,796,224.23</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,179,157.77</b>	<b>16,179,157.77</b>	<b>16,179,157.77</b>