República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/11 HASTA: 28/02/11

TODAS LAS FUENTES

				Presupuesto			Ejecucion APROBADO				Saldo			Disponible		
Obj	Descripcion Ob	Benef	Descripcion Ben	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve
Inst	0503 Instituto Nacional de Formación Profesional			10,864,003.00	0.00	10,864,003.00	404,153.02	404,153.02	404,153.02	404,153.02	0.00	0.00	0.00	10,459,849.98	10,459,849.98	10,459,849.98
GA	001 GERENCIA CENTRAL			10,864,003.00	0.00	10,864,003.00	404,153.02	404,153.02	404,153.02	404,153.02	0.00	0.00	0.00	10,459,849.98	10,459,849.98	10,459,849.98
UE	001 DIRECCION SUPERIOR			1,595,502.00	0.00	1,595,502.00	137,274.51	137,274.51	137,274.51	137,274.51	0.00	0.00	0.00	1,458,227.49	1,458,227.49	1,458,227.49
26110	Pasajes Nacionales	0	SIN-TRF	100,000.00	0.00	100,000.00	592.00	592.00	592.00	592.00	0.00	0.00	0.00	99,408.00	99,408.00	99,408.00
26210	Viáticos Nacionales	0	SIN-TRF	1,495,502.00	0.00	1,495,502.00	136,682.51	136,682.51	136,682.51	136,682.51	0.00	0.00	0.00	1,358,819.49	1,358,819.49	1,358,819.49
UE	002 DIVISION ADMINISTRATIVA			1,942,864.00	0.00	1,942,864.00	74,151.99	74,151.99	74,151.99	74,151.99	0.00	0.00	0.00	1,868,712.01	1,868,712.01	1,868,712.01
26110	Pasajes Nacionales	0	SIN-TRF	466,384.00	0.00	466,384.00	32,208.00	32,208.00	32,208.00	32,208.00	0.00	0.00	0.00	434,176.00	434,176.00	434,176.00
26210	Viáticos Nacionales	0	SIN-TRF	1,476,480.00	0.00	1,476,480.00	41,943.99	41,943.99	41,943.99	41,943.99	0.00	0.00	0.00	1,434,536.01	1,434,536.01	1,434,536.01
UE	003 DIVISION DE RECURSOS HUMANOS			146,660.00	0.00	146,660.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	146,660.00	146,660.00	146,660.00
26110	Pasajes Nacionales	0	SIN-TRF	58,320.00	0.00	58,320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,320.00	58,320.00	58,320.00
26210	Viáticos Nacionales	0	SIN-TRF	88,340.00	0.00	88,340.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	88,340.00	88,340.00	88,340.00
UE	004 DIVISION TECNICO DOCENTE			705,000.00	0.00	705,000.00	1,160.00	1,160.00	1,160.00	1,160.00	0.00	0.00	0.00	703,840.00	703,840.00	703,840.00
26110	Pasajes Nacionales	0	SIN-TRF	100,000.00	0.00	100,000.00	300.00	300.00	300.00	300.00	0.00	0.00	0.00	99,700.00	99,700.00	99,700.00
26120	Pasajes al Exterior	0	SIN-TRF	16,000.00	0.00	16,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00	16,000.00
26210	Viáticos Nacionales	0	SIN-TRF	589,000.00	0.00	589,000.00	860.00	860.00	860.00	860.00	0.00	0.00	0.00	588,140.00	588,140.00	588,140.00
UE	005 DIVISION DE PLANIFICACION			297,200.00	0.00	297,200.00	24.00	24.00	24.00	24.00	0.00	0.00	0.00	297,176.00	297,176.00	297,176.00
26110	Pasajes Nacionales	0	SIN-TRF	25,000.00	0.00	25,000.00	24.00	24.00	24.00	24.00	0.00	0.00	0.00	24,976.00	24,976.00	24,976.00
26210	Viáticos Nacionales	0	SIN-TRF	272,200.00	0.00	272,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	272,200.00	272,200.00	272,200.00
UE	006 DIVISION DE ACCIONES FORMATIVAS			6,176,777.00	0.00	6,176,777.00	191,542.52	191,542.52	191,542.52	191,542.52	0.00	0.00	0.00	5,985,234.48	5,985,234.48	5,985,234.48
26110	Pasajes Nacionales	0	SIN-TRF	116,982.00	0.00	116,982.00	6,868.00	6,868.00	6,868.00	6,868.00	0.00	0.00	0.00	110,114.00	110,114.00	110,114.00
26210	Viáticos Nacionales	0	SIN-TRF	6,059,795.00	0.00	6,059,795.00	184,674.52	184,674.52	184,674.52	184,674.52	0.00	0.00	0.00	5,875,120.48	5,875,120.48	5,875,120.48
			TOTAL GENERAL :	10,864,003.00	0.00	10,864,003.00	404,153.02	404,153.02	404,153.02	404,153.02	0.00	0.00	0.00	10,459,849.98	10,459,849.98	10,459,849.98

Obj Descripcion Ob	Benef	Descripcion Ben	Presupuesto Aprobado	Presupuesto Modificaciones	Presupuesto vigente	Ejecucion APROBADO precompromiso	Ejecucion APROBADO Compromiso	Ejecucion APROBADO Devengado	Ejecucion APROBADO Pago	Saldo Por Comprometer	Saldo Por devenga	Saldo Deuda Flotan	Disponible vigente - precompr	Disponible Vigente - compro	Disponible Vigente - Deve
Inst 0503 Instituto Nacional de Formación Profesional			**5,239,336.00**	**0.00**	**5,239,336.00**	**80,640.00**	**80,640.00**	**80,640.00**	**80,640.00**	**0.00**	**0.00**	**0.00**	**5,158,696.00**	**5,158,696.00**	**5,158,696.00**
GA 002 REGIONAL NOROCCIDENTAL			**5,239,336.00**	**0.00**	**5,239,336.00**	**80,640.00**	**80,640.00**	**80,640.00**	**80,640.00**	**0.00**	**0.00**	**0.00**	**5,158,696.00**	**5,158,696.00**	**5,158,696.00**
UE 007 DIRECCION REGIONAL NOROCCIDENTAL			**5,239,336.00**	**0.00**	**5,239,336.00**	**80,640.00**	**80,640.00**	**80,640.00**	**80,640.00**	**0.00**	**0.00**	**0.00**	**5,158,696.00**	**5,158,696.00**	**5,158,696.00**
26110 Pasajes Nacionales	0	SIN-TRF	835,000.00	0.00	835,000.00	40,060.00	40,060.00	40,060.00	40,060.00	0.00	0.00	0.00	794,940.00	794,940.00	794,940.00
26210 Viáticos Nacionales	0	SIN-TRF	4,404,336.00	0.00	4,404,336.00	40,580.00	40,580.00	40,580.00	40,580.00	0.00	0.00	0.00	4,363,756.00	4,363,756.00	4,363,756.00
TOTAL GENERAL :			**5,239,336.00**	**0.00**	**5,239,336.00**	**80,640.00**	**80,640.00**	**80,640.00**	**80,640.00**	**0.00**	**0.00**	**0.00**	**5,158,696.00**	**5,158,696.00**	**5,158,696.00**

Obj	Descripcion Ob	Benef	Descripcion Ben	Presupuesto Aprobado	Presupuesto Modificaciones	Presupuesto vigente	Ejecucion APROBADO precompromiso	Ejecucion APROBADO Compromiso	Ejecucion APROBADO Devengado	Ejecucion APROBADO Pago	Saldo Por Comprometer	Saldo Por devenga	Saldo Deuda Flotan	Disponible vigente - precompr	Disponible Vigente - compro	Disponible Vigente - Deve
Inst 0503	Instituto Nacional de Formación Profesional			4,611,105.00	0.00	4,611,105.00	27,467.00	27,467.00	27,467.00	27,467.00	0.00	0.00	0.00	4,583,638.00	4,583,638.00	4,583,638.00
GA 003	REGIONAL LITORAL ATLANTICO			4,611,105.00	0.00	4,611,105.00	27,467.00	27,467.00	27,467.00	27,467.00	0.00	0.00	0.00	4,583,638.00	4,583,638.00	4,583,638.00
UE 008	DIRECCION REGIONAL LITORAL ATLANTICO			4,611,105.00	0.00	4,611,105.00	27,467.00	27,467.00	27,467.00	27,467.00	0.00	0.00	0.00	4,583,638.00	4,583,638.00	4,583,638.00
26110	Pasajes Nacionales	0	SIN-TRF	400,000.00	0.00	400,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400,000.00	400,000.00	400,000.00
26210	Viáticos Nacionales	0	SIN-TRF	4,211,105.00	0.00	4,211,105.00	27,467.00	27,467.00	27,467.00	27,467.00	0.00	0.00	0.00	4,183,638.00	4,183,638.00	4,183,638.00
	TOTAL GENERAL :			4,611,105.00	0.00	4,611,105.00	27,467.00	27,467.00	27,467.00	27,467.00	0.00	0.00	0.00	4,583,638.00	4,583,638.00	4,583,638.00

República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/11 HASTA: 28/02/11

TODAS LAS FUENTES

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Obj	Descripcion Ob	Benef	Descripcion Ben	Presupuesto Aprobado	Presupuesto Modificaciones	Presupuesto vigente	Ejecucion APROBADO precompromiso	Ejecucion APROBADO Compromiso	Ejecucion APROBADO Devengado	Ejecucion APROBADO Pago	Saldo Por Comprometer	Saldo Por devengar	Saldo Deuda Flotante	Disponible vigente - precompr	Disponible Vigente - compro	Disponible Vigente - Deve
Inst 0503	Instituto Nacional de Formación Profesional			2,633,603.00	0.00	2,633,603.00	17,567.00	17,567.00	17,567.00	17,567.00	0.00	0.00	0.00	2,616,036.00	2,616,036.00	2,616,036.00
GA 004	REGIONAL DEL SUR			2,633,603.00	0.00	2,633,603.00	17,567.00	17,567.00	17,567.00	17,567.00	0.00	0.00	0.00	2,616,036.00	2,616,036.00	2,616,036.00
UE 009	DIRECCION REGIONAL DEL SUR			2,633,603.00	0.00	2,633,603.00	17,567.00	17,567.00	17,567.00	17,567.00	0.00	0.00	0.00	2,616,036.00	2,616,036.00	2,616,036.00
26110	Pasajes Nacionales	0	SIN-TRF	241,100.00	0.00	241,100.00	131.00	131.00	131.00	131.00	0.00	0.00	0.00	240,969.00	240,969.00	240,969.00
26210	Viáticos Nacionales	0	SIN-TRF	2,392,503.00	0.00	2,392,503.00	17,436.00	17,436.00	17,436.00	17,436.00	0.00	0.00	0.00	2,375,067.00	2,375,067.00	2,375,067.00
			TOTAL GENERAL :	2,633,603.00	0.00	2,633,603.00	17,567.00	17,567.00	17,567.00	17,567.00	0.00	0.00	0.00	2,616,036.00	2,616,036.00	2,616,036.00

República de Honduras

EJECUCION DE PRESUPUESTO DE EGRESOS

DESDE: 01/01/11 HASTA: 28/02/11

TODAS LAS FUENTES

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Gestión: 2011
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				Presupuesto			Ejecucion APROBADO				Saldo			Disponible		
Obj	Descripcion Ob	Benef	Descripcion Ben	Aprobado	Modificaciones	vigente	precompromiso	Compromiso	Devengado	Pago	Por Comprometer	Por devenga	Deuda Flotan	vigente - precompr	Vigente - compro	Vigente - Deve
Inst 0503	Instituto Nacional de Formación Profesional			833,938.00	0.00	833,938.00	11,445.00	11,445.00	11,445.00	11,445.00	0.00	0.00	0.00	822,493.00	822,493.00	822,493.00
GA 005	REGIONAL DE OLANCHO			833,938.00	0.00	833,938.00	11,445.00	11,445.00	11,445.00	11,445.00	0.00	0.00	0.00	822,493.00	822,493.00	822,493.00
UE 010	REGIONAL DE OLANCHO			833,938.00	0.00	833,938.00	11,445.00	11,445.00	11,445.00	11,445.00	0.00	0.00	0.00	822,493.00	822,493.00	822,493.00
26110	Pasajes Nacionales	0	SIN-TRF	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000.00	30,000.00	30,000.00
26210	Viáticos Nacionales	0	SIN-TRF	803,938.00	0.00	803,938.00	11,445.00	11,445.00	11,445.00	11,445.00	0.00	0.00	0.00	792,493.00	792,493.00	792,493.00
			TOTAL GENERAL :	833,938.00	0.00	833,938.00	11,445.00	11,445.00	11,445.00	11,445.00	0.00	0.00	0.00	822,493.00	822,493.00	822,493.00